Idaho State Department of Education Basic Education Staffing System Statewide Certificated Staff Salary Report

2018-2019

Activity	Actual Employee Count	FTE Employee Total	Total Salaries	Total Base Salaries		Total Extra Pay		FTE Average Base Salary		FTE Average Base Salary + Extra Pay	
Superintendent	113	95.17	\$ 10,397,796	\$	10,302,054	\$	95,743	\$	108,249	\$	109,255
Asst. Superintendent	22	20.84	\$ 2,386,137	\$	2,382,917	\$	3,220	\$	114,343	\$	114,498
Charter Administration	56	44.43	\$ 3,868,346	\$	3,859,596	\$	8,750	\$	86,869	\$	87,066
Director	64	47.3	\$ 4,090,010	\$	3,971,989	\$	118,022	\$	83,974	\$	86,470
Supervisor/Coordinator	147	120.21	\$ 11,133,666	\$	11,008,709	\$	124,957	\$	91,579	\$	92,618
Principal	662	592.37	\$ 49,989,453	\$	49,456,243	\$	533,209	\$	83,489	\$	84,389
Assistant Principal	273	255.32	\$ 20,119,073	\$	19,922,242	\$	196,832	\$	78,029	\$	78,799
Head Teacher	5	1.71	\$ 123,314	\$	122,814	\$	500	\$	71,821	\$	72,113
Teacher	19,630	16236.13	\$ 824,068,185	\$	807,583,574	\$	16,484,610	\$	49,740	\$	50,755
Education Media Generalist	92	80.3	\$ 4,959,271	\$	4,853,398	\$	105,873	\$	60,441	\$	61,759
Instructional Cordinator	355	255.65	\$ 14,149,419	\$	13,933,018	\$	216,401	\$	54,500	\$	55,347
Counselor	730	686.84	\$ 37,435,154	\$	36,618,895	\$	816,259	\$	53,315	\$	54,503
Psychological Examiner											
School Psychologist	183	161.12	\$ 10,192,255	\$	9,885,247	\$	307,008	\$	61,353	\$	63,259
Speech/Language Pathologist	230	209.17	\$ 12,038,376	\$	11,798,685	\$	239,691	\$	56,407	\$	57,553
Audiologist	5	3.6	\$ 235,684	\$	235,684			\$	65,468	\$	65,468
School Social Worker	54	52.29	\$ 3,212,001	\$	3,181,856	\$	30,145	\$	60,850	\$	61,427
School Nurse	158	139.17	\$ 6,677,938	\$	6,658,575	\$	19,363	\$	47,845	\$	47,984
Occupational Therapist	19	14.45	\$ 982,497	\$	973,239	\$	9,258	\$	67,352	\$	67,993
Physical Therapist	3	2.4	\$ 152,489	\$	152,489			\$	63,537	\$	63,537
Technology Services											
Grand Total	22,801	19,018.47	1,016,211,064		996,901,223		19,309,841	\$	52,418	\$	53,433
District Administrators	402	327.95	\$ 31,875,956	\$	31,525,265	\$	350,691	\$	96,128	\$	97,198
School Administrators	940	849.40	\$ 70,231,840	\$	69,501,299	\$	730,541	\$	81,824	\$	82,684
Pupil Services	1,382	1,269.04	\$ 70,926,393	\$	69,504,670	\$	1,421,724	\$	54,769	\$	55,890
Instructional	20,077	, 16,572.08	\$ 843,176,875		826,369,990		16,806,885	, \$	49,865	, \$	50,879
	22,801	19,018.47	\$ 1,016,211,064	\$	996,901,223	\$	19,309,841	\$	52,418	\$	53,433

Source Information

This report is derived from personnel information submitted by each district and charter school in the fall of 2018.

Salary information is for the 2018-19 school year.

<u>FTE</u>

Employees are counted by Full Time Equivalent (FTE).

Certificated employees reported as performing more than one activity are allocated according to their FTE in each activity.