

BROWNING PUBLIC SCHOOLS  
Statement of Expenditure - Budget vs. Actual Report  
For the Accounting Period: 4 / 22

101 Elementary General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
6 Early Childhood						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	12,953.58	123,059.01	197,518.00	197,518.00	74,458.99	62 %
117 TEACHER AIDE SALARIES	6,171.86	73,698.90	73,743.00	73,743.00	44.10	99 %
250 WORKER'S COMPENSATION	91.81	888.27	4,075.00	4,075.00	3,186.73	21 %
260 HEALTH INSURANCE	5,102.33	43,611.25	50,784.00	50,784.00	7,172.75	85 %
Function Total:	24,319.58	241,257.43	326,120.00	326,120.00	84,862.57	73 %
Program Total:	24,319.58	241,257.43	326,120.00	326,120.00	84,862.57	73 %
Program Group Total:	24,319.58	241,257.43	326,120.00	326,120.00	84,862.57	73 %
200 Special Programs						
280 Special Education						
1700 Instruction						
112 TEACHER SALARIES	3,566.14	37,301.63	42,584.00	42,584.00	5,282.37	87 %
250 WORKER'S COMPENSATION	17.12	168.41	200.00	200.00	31.59	84 %
260 HEALTH INSURANCE	1,203.30	10,286.48	8,000.00	8,000.00	-2,286.48	128 %
Function Total:	4,786.56	47,756.52	50,784.00	50,784.00	3,027.48	94 %
Program Total:	4,786.56	47,756.52	50,784.00	50,784.00	3,027.48	94 %
Program Group Total:	4,786.56	47,756.52	50,784.00	50,784.00	3,027.48	94 %
Org Total:	29,106.14	289,013.95	376,904.00	376,904.00	87,890.05	76 %
10 KW Bergen/Vina Chatten Elementary						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	75,737.03	754,749.85	949,336.00	949,336.00	194,586.15	79 %
117 TEACHER AIDE SALARIES	4,980.55	57,792.30	124,499.00	124,499.00	66,706.70	46 %
122 SUB TEACHER SALARIES	3,090.50	19,334.00	7,581.00	7,581.00	-11,753.00	255 %
127 SUB TEACHER AIDE SALARIES	848.25	5,044.65	2,256.51	2,256.51	-2,788.14	223 %
250 WORKER'S COMPENSATION	413.10	3,920.56	5,047.00	5,047.00	1,126.44	77 %
260 HEALTH INSURANCE	14,299.06	129,858.21	165,768.00	165,768.00	35,909.79	78 %
Function Total:	99,368.49	970,699.57	1,254,487.51	1,254,487.51	283,787.94	77 %
2120 Guidance Services						
113 SPECIALISTS, CERTIFIED SALARIES	5,622.30	53,411.85	97,494.00	97,494.00	44,082.15	54 %
250 WORKER'S COMPENSATION	26.98	241.05	458.00	458.00	216.95	52 %
260 HEALTH INSURANCE	3.68	34.96	12,696.00	12,696.00	12,661.04	0 %
Function Total:	5,652.96	53,687.86	110,648.00	110,648.00	56,960.14	48 %
2134 Nursing Services						
113 SPECIALISTS, CERTIFIED SALARIES	2,570.34	24,418.23	31,200.00	31,200.00	6,781.77	78 %
250 WORKER'S COMPENSATION	12.34	110.27	147.00	147.00	36.73	75 %
260 HEALTH INSURANCE	1.84	17.46	50.00	50.00	32.54	34 %
Function Total:	2,584.52	24,545.96	31,397.00	31,397.00	6,851.04	78 %
2225 School Library Services						
113 SPECIALISTS, CERTIFIED SALARIES	5,102.14	50,386.63	61,327.00	61,327.00	10,940.37	82 %
250 WORKER'S COMPENSATION	24.50	227.87	288.00	288.00	60.13	79 %
260 HEALTH INSURANCE	3.68	34.96	12,696.00	12,696.00	12,661.04	0 %
Function Total:	5,130.32	50,649.46	74,311.00	74,311.00	23,661.54	68 %

BROWNING PUBLIC SCHOOLS  
Statement of Expenditure - Budget vs. Actual Report  
For the Accounting Period: 4 / 22

101 Elementary General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
10 KW Bergen/Vina Chatten Elementary						
100 Regular Education Programs						
120 Elementary						
2400 Support Services, School Admin						
115 OFFICE/CLERICAL SALARIES	6,775.33	71,932.86	76,670.00	76,670.00	4,737.14	93 %
250 WORKER'S COMPENSATION	31.75	318.32	360.00	360.00	41.68	88 %
260 HEALTH INSURANCE	1,572.50	15,440.25	13,056.00	13,056.00	-2,384.25	118 %
Function Total:	8,379.58	87,691.43	90,086.00	90,086.00	2,394.57	97 %
Program Total:	121,115.87	1,187,274.28	1,560,929.51	1,560,929.51	373,655.23	76 %
Program Group Total:	121,115.87	1,187,274.28	1,560,929.51	1,560,929.51	373,655.23	76 %
200 Special Programs						
280 Special Education						
1700 Instruction						
112 TEACHER SALARIES	5,596.97	45,384.09	42,889.00	42,889.00	-2,495.09	105 %
117 TEACHER AIDE SALARIES	2,870.61	3,775.56	0.00	0.00	-3,775.56	*** %
250 WORKER'S COMPENSATION	40.63	223.00	202.00	202.00	-21.00	110 %
260 HEALTH INSURANCE	1,285.05	10,760.40	12,696.00	12,696.00	1,935.60	84 %
Function Total:	9,793.26	60,143.05	55,787.00	55,787.00	-4,356.05	107 %
Program Total:	9,793.26	60,143.05	55,787.00	55,787.00	-4,356.05	107 %
Program Group Total:	9,793.26	60,143.05	55,787.00	55,787.00	-4,356.05	107 %
Org Total:	130,909.13	1,247,417.33	1,616,716.51	1,616,716.51	369,299.18	77 %
20 Browning Elementary						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	78,084.40	718,798.80	1,089,418.00	1,089,418.00	370,619.20	65 %
117 TEACHER AIDE SALARIES	11,991.65	109,977.37	107,286.00	107,286.00	-2,691.37	102 %
122 SUB TEACHER SALARIES	1,599.50	16,559.25	15,000.00	15,000.00	-1,559.25	110 %
127 SUB TEACHER AIDE SALARIES	1,381.25	9,178.63	15,000.00	15,000.00	5,821.37	61 %
250 WORKER'S COMPENSATION	450.05	3,876.92	5,624.00	5,624.00	1,747.08	68 %
260 HEALTH INSURANCE	17,008.05	141,655.37	228,528.00	228,528.00	86,872.63	61 %
Function Total:	110,514.90	1,000,046.34	1,460,856.00	1,460,856.00	460,809.66	68 %
2120 Guidance Services						
113 SPECIALISTS, CERTIFIED SALARIES	5,451.46	51,788.87	65,384.00	65,384.00	13,595.13	79 %
250 WORKER'S COMPENSATION	26.16	233.72	307.00	307.00	73.28	76 %
260 HEALTH INSURANCE	1,274.60	10,837.78	12,696.00	12,696.00	1,858.22	85 %
Function Total:	6,752.22	62,860.37	78,387.00	78,387.00	15,526.63	80 %
2134 Nursing Services						
113 SPECIALISTS, CERTIFIED SALARIES	2,570.34	24,418.23	31,200.00	31,200.00	6,781.77	78 %
250 WORKER'S COMPENSATION	12.34	110.23	147.00	147.00	36.77	74 %
260 HEALTH INSURANCE	1.84	17.50	50.00	50.00	32.50	35 %
Function Total:	2,584.52	24,545.96	31,397.00	31,397.00	6,851.04	78 %
2225 School Library Services						
113 SPECIALISTS, CERTIFIED SALARIES	6,074.76	57,710.22	75,212.00	75,212.00	17,501.78	76 %
250 WORKER'S COMPENSATION	29.16	260.52	353.00	353.00	92.48	73 %
260 HEALTH INSURANCE	1,274.60	10,817.47	12,696.00	12,696.00	1,878.53	85 %
Function Total:	7,378.52	68,788.21	88,261.00	88,261.00	19,472.79	77 %

BROWNING PUBLIC SCHOOLS  
Statement of Expenditure - Budget vs. Actual Report  
For the Accounting Period: 4 / 22

101 Elementary General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
20 Browning Elementary						
100 Regular Education Programs						
120 Elementary						
2400 Support Services, School Admin						
115 OFFICE/CLERICAL SALARIES	0.00	0.00	2,172.56	2,172.56	2,172.56	0 %
250 WORKER'S COMPENSATION	0.00	0.00	190.00	190.00	190.00	0 %
Function Total:	0.00	0.00	2,362.56	2,362.56	2,362.56	0 %
Program Total:	127,230.16	1,156,240.88	1,661,263.56	1,661,263.56	505,022.68	69 %
Program Group Total:	127,230.16	1,156,240.88	1,661,263.56	1,661,263.56	505,022.68	69 %
200 Special Programs						
280 Special Education						
1700 Instruction						
112 TEACHER SALARIES	4,358.84	43,881.18	112,380.00	112,380.00	68,498.82	39 %
250 WORKER'S COMPENSATION	20.92	197.56	528.00	528.00	330.44	37 %
260 HEALTH INSURANCE	1,273.38	10,912.45	25,392.00	25,392.00	14,479.55	42 %
Function Total:	5,653.14	54,991.19	138,300.00	138,300.00	83,308.81	39 %
Program Total:	5,653.14	54,991.19	138,300.00	138,300.00	83,308.81	39 %
Program Group Total:	5,653.14	54,991.19	138,300.00	138,300.00	83,308.81	39 %
Org Total:	132,883.30	1,211,232.07	1,799,563.56	1,799,563.56	588,331.49	67 %
30 Napi Elementary						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	72,168.13	700,370.17	912,028.00	912,028.00	211,657.83	76 %
117 TEACHER AIDE SALARIES	12,914.37	132,513.88	172,237.00	172,237.00	39,723.12	76 %
122 SUB TEACHER SALARIES	101.50	1,200.50	0.00	0.00	-1,200.50	*** %
127 SUB TEACHER AIDE SALARIES	74.75	444.25	15,000.00	15,000.00	14,555.75	2 %
250 WORKER'S COMPENSATION	409.31	3,778.00	5,097.00	5,097.00	1,319.00	74 %
260 HEALTH INSURANCE	12,773.61	123,461.76	204,216.00	204,216.00	80,754.24	60 %
Function Total:	98,441.67	961,768.56	1,308,578.00	1,308,578.00	346,809.44	73 %
2112 Attendance Services						
115 OFFICE/CLERICAL SALARIES	0.00	0.00	25,836.00	25,836.00	25,836.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	121.00	121.00	121.00	0 %
260 HEALTH INSURANCE	0.00	0.00	13,056.00	13,056.00	13,056.00	0 %
Function Total:	0.00	0.00	39,013.00	39,013.00	39,013.00	0 %
2120 Guidance Services						
113 SPECIALISTS, CERTIFIED SALARIES	5,787.06	55,627.07	70,245.00	70,245.00	14,617.93	79 %
250 WORKER'S COMPENSATION	27.78	251.06	330.00	330.00	78.94	76 %
260 HEALTH INSURANCE	1,274.60	10,837.78	12,696.00	12,696.00	1,858.22	85 %
Function Total:	7,089.44	66,715.91	83,271.00	83,271.00	16,555.09	80 %
2134 Nursing Services						
113 SPECIALISTS, CERTIFIED SALARIES	1,919.18	13,646.82	26,797.00	26,797.00	13,150.18	50 %
250 WORKER'S COMPENSATION	9.21	62.48	126.00	126.00	63.52	49 %
260 HEALTH INSURANCE	637.30	4,143.35	0.00	0.00	-4,143.35	*** %
Function Total:	2,565.69	17,852.65	26,923.00	26,923.00	9,070.35	66 %
2225 School Library Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	30,000.00	30,000.00	30,000.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	141.00	141.00	141.00	0 %
260 HEALTH INSURANCE	0.00	0.00	12,696.00	12,696.00	12,696.00	0 %
Function Total:	0.00	0.00	42,837.00	42,837.00	42,837.00	0 %
Program Total:	108,096.80	1,046,337.12	1,500,622.00	1,500,622.00	454,284.88	69 %

BROWNING PUBLIC SCHOOLS  
Statement of Expenditure - Budget vs. Actual Report  
For the Accounting Period: 4 / 22

101 Elementary General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
30 Napi Elementary						
Program Group Total:	108,096.80	1,046,337.12	1,500,622.00	1,500,622.00	454,284.88	69 %
200 Special Programs						
280 Special Education						
1700 Instruction						
112 TEACHER SALARIES	4,598.13	79,528.41	173,711.00	173,711.00	94,182.59	45 %
117 TEACHER AIDE SALARIES	2,568.79	20,962.83	15,000.00	15,000.00	-5,962.83	139 %
250 WORKER'S COMPENSATION	34.40	446.71	816.00	816.00	369.29	54 %
260 HEALTH INSURANCE	2,844.90	32,354.86	38,088.00	38,088.00	5,733.14	84 %
Function Total:	10,046.22	133,292.81	227,615.00	227,615.00	94,322.19	58 %
Program Total:	10,046.22	133,292.81	227,615.00	227,615.00	94,322.19	58 %
Program Group Total:	10,046.22	133,292.81	227,615.00	227,615.00	94,322.19	58 %
Org Total:	118,143.02	1,179,629.93	1,728,237.00	1,728,237.00	548,607.07	68 %
42 Babb Elementary						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	9,514.22	90,598.09	116,229.00	116,229.00	25,630.91	77 %
117 TEACHER AIDE SALARIES	5,348.81	44,609.24	48,276.00	48,276.00	3,666.76	92 %
122 SUB TEACHER SALARIES	0.00	647.50	0.00	0.00	-647.50	*** %
127 SUB TEACHER AIDE SALARIES	0.00	260.00	0.00	0.00	-260.00	*** %
250 WORKER'S COMPENSATION	71.34	614.87	227.00	227.00	-387.87	270 %
260 HEALTH INSURANCE	4,078.31	35,064.43	13,056.00	13,056.00	-22,008.43	268 %
550 PRINTING/BINDING/DUPLICATING	0.00	198.00	0.00	0.00	-198.00	*** %
Function Total:	19,012.68	171,992.13	177,788.00	177,788.00	5,795.87	96 %
2600 Oper/Maintenance of Plant Services						
114 TECHNICAL/CUSTODIAL SALARIES	3,344.00	37,605.80	41,184.00	41,184.00	3,578.20	91 %
250 WORKER'S COMPENSATION	207.32	2,172.51	2,372.00	2,372.00	199.49	91 %
260 HEALTH INSURANCE	1,308.58	13,314.25	13,056.00	13,056.00	-258.25	101 %
Function Total:	4,859.90	53,092.56	56,612.00	56,612.00	3,519.44	93 %
Program Total:	23,872.58	225,084.69	234,400.00	234,400.00	9,315.31	96 %
Program Group Total:	23,872.58	225,084.69	234,400.00	234,400.00	9,315.31	96 %
Org Total:	23,872.58	225,084.69	234,400.00	234,400.00	9,315.31	96 %
44 Glendale Elementary						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	4,866.76	46,234.22	65,000.00	65,000.00	18,765.78	71 %
117 TEACHER AIDE SALARIES	1,908.00	15,616.96	15,928.00	15,928.00	311.04	98 %
250 WORKER'S COMPENSATION	32.53	279.63	641.00	641.00	361.37	43 %
260 HEALTH INSURANCE	2,058.54	17,499.98	28,746.00	28,746.00	11,246.02	60 %
550 PRINTING/BINDING/DUPLICATING	0.00	68.20	90.00	0.00	-68.20	*** %
581 TRAVEL WITHIN DISTRICT	0.00	52.92	450.00	450.00	397.08	11 %
582 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	450.00	0.00	0.00	0 %
610 SUPPLIES (CONSUMABLES ONLY)	-505.55	3,363.54	4,769.00	10,494.00	7,130.46	32 %
612 FOOD & BEVERAGE	0.00	0.00	1,000.00	0.00	0.00	0 %
640 BOOKS	0.00	0.00	8,450.00	0.00	0.00	0 %
660 EQUIPMENT, SMALL (UNDER \$5000)	5,002.00	10,601.00	7,735.00	10,550.00	-51.00	100 %
Function Total:	13,362.28	93,716.45	133,259.00	131,809.00	38,092.55	71 %

BROWNING PUBLIC SCHOOLS  
Statement of Expenditure - Budget vs. Actual Report  
For the Accounting Period: 4 / 22

101 Elementary General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
44 Glendale Elementary						
100 Regular Education Programs						
120 Elementary						
2410 Office of the Principal						
531 TELEPHONE	40.01	400.75	630.00	630.00	229.25	63 %
581 TRAVEL WITHIN DISTRICT	0.00	0.00	45.00	495.00	495.00	0 %
612 FOOD & BEVERAGE	0.00	520.25	1,080.00	2,080.00	1,559.75	25 %
Function Total:	40.01	921.00	1,755.00	3,205.00	2,284.00	28 %
Program Total:	13,402.29	94,637.45	135,014.00	135,014.00	40,376.55	70 %
Program Group Total:	13,402.29	94,637.45	135,014.00	135,014.00	40,376.55	70 %
200 Special Programs						
280 Special Education						
1700 Instruction						
117 TEACHER AIDE SALARIES	1,908.00	15,617.04	15,928.00	15,928.00	310.96	98 %
250 WORKER'S COMPENSATION	9.15	70.97	75.00	75.00	4.03	94 %
260 HEALTH INSURANCE	785.14	6,673.76	6,528.00	6,528.00	-145.76	102 %
Function Total:	2,702.29	22,361.77	22,531.00	22,531.00	169.23	99 %
Program Total:	2,702.29	22,361.77	22,531.00	22,531.00	169.23	99 %
Program Group Total:	2,702.29	22,361.77	22,531.00	22,531.00	169.23	99 %
Org Total:	16,104.58	116,999.22	157,545.00	157,545.00	40,545.78	74 %
46 Big Sky Elementary						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	6,302.10	53,861.84	119,675.65	110,175.65	56,313.81	48 %
117 TEACHER AIDE SALARIES	0.00	1,969.43	11,804.00	4,804.00	2,834.57	40 %
122 SUB TEACHER SALARIES	1,957.50	2,349.00	0.00	4,000.00	1,651.00	58 %
250 WORKER'S COMPENSATION	30.25	253.08	354.00	354.00	100.92	71 %
260 HEALTH INSURANCE	1,274.60	10,841.07	12,696.00	12,696.00	1,854.93	85 %
550 PRINTING/BINDING/DUPLICATING	0.00	0.00	90.00	90.00	90.00	0 %
581 TRAVEL WITHIN DISTRICT	0.00	26.04	450.00	450.00	423.96	5 %
582 TRAVEL OUT OF DIST/INSERVICE	0.00	26.88	450.00	450.00	423.12	5 %
610 SUPPLIES (CONSUMABLES ONLY)	240.04	5,359.35	1,809.00	12,899.00	7,539.65	41 %
612 FOOD & BEVERAGE	0.00	0.00	1,000.00	0.00	0.00	0 %
640 BOOKS	0.00	0.00	9,800.00	0.00	0.00	0 %
660 EQUIPMENT, SMALL (UNDER \$5000)	0.00	8,334.45	5,588.00	13,388.00	5,053.55	62 %
Function Total:	9,804.49	83,021.14	163,716.65	159,306.65	76,285.51	52 %
2410 Office of the Principal						
531 TELEPHONE	0.00	729.50	630.00	630.00	-99.50	115 %
581 TRAVEL WITHIN DISTRICT	941.85	941.85	45.00	3,545.00	2,603.15	26 %
612 FOOD & BEVERAGE	0.00	573.24	900.00	1,900.00	1,326.76	30 %
Function Total:	941.85	2,244.59	1,575.00	6,075.00	3,830.41	36 %
Program Total:	10,746.34	85,265.73	165,291.65	165,381.65	80,115.92	51 %
Program Group Total:	10,746.34	85,265.73	165,291.65	165,381.65	80,115.92	51 %
200 Special Programs						
280 Special Education						

BROWNING PUBLIC SCHOOLS  
Statement of Expenditure - Budget vs. Actual Report  
For the Accounting Period: 4 / 22

101 Elementary General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
46 Big Sky Elementary						
200 Special Programs						
280 Special Education						
1700 Instruction						
117 TEACHER AIDE SALARIES	0.00	0.00	11,804.00	11,804.00	11,804.00	0 %
250 WORKER'S COMPENSATION	0.00	-0.97	55.00	55.00	55.97	-1 %
260 HEALTH INSURANCE	0.00	-0.01	50.00	50.00	50.01	-0 %
Function Total:	0.00	-0.98	11,909.00	11,909.00	11,909.98	-0 %
Program Total:	0.00	-0.98	11,909.00	11,909.00	11,909.98	-0 %
Program Group Total:	0.00	-0.98	11,909.00	11,909.00	11,909.98	-0 %
Org Total:	10,746.34	85,264.75	177,200.65	177,290.65	92,025.90	48 %
50 Browning Middle School						
100 Regular Education Programs						
130 Middle School						
1700 Instruction						
112 TEACHER SALARIES	99,355.74	1,015,209.97	1,603,116.00	1,603,116.00	587,906.03	63 %
117 TEACHER AIDE SALARIES	6,110.82	54,825.09	96,553.00	96,553.00	41,727.91	56 %
122 SUB TEACHER SALARIES	3,304.00	16,380.00	8,000.00	8,000.00	-8,380.00	204 %
127 SUB TEACHER AIDE SALARIES	614.25	1,993.00	1,000.00	1,000.00	-993.00	199 %
250 WORKER'S COMPENSATION	524.83	4,921.67	7,989.00	7,989.00	3,067.33	61 %
260 HEALTH INSURANCE	22,877.04	201,781.85	353,223.00	353,223.00	151,441.15	57 %
Function Total:	132,786.68	1,295,111.58	2,069,881.00	2,069,881.00	774,769.42	62 %
2112 Attendance Services						
117 TEACHER AIDE SALARIES	7,369.69	62,565.15	60,841.00	60,841.00	-1,724.15	102 %
250 WORKER'S COMPENSATION	34.60	280.85	286.00	286.00	5.15	98 %
260 HEALTH INSURANCE	3,140.60	26,372.47	26,112.00	26,112.00	-260.47	100 %
Function Total:	10,544.89	89,218.47	87,239.00	87,239.00	-1,979.47	102 %
2120 Guidance Services						
113 SPECIALISTS, CERTIFIED SALARIES	10,192.74	104,604.63	124,183.00	124,183.00	19,578.37	84 %
250 WORKER'S COMPENSATION	48.92	470.55	584.00	584.00	113.45	80 %
260 HEALTH INSURANCE	1,278.28	10,875.29	12,696.00	12,696.00	1,820.71	85 %
Function Total:	11,519.94	115,950.47	137,463.00	137,463.00	21,512.53	84 %
2134 Nursing Services						
113 SPECIALISTS, CERTIFIED SALARIES	5,787.06	54,977.07	71,650.00	71,650.00	16,672.93	76 %
250 WORKER'S COMPENSATION	27.78	248.20	337.00	337.00	88.80	73 %
260 HEALTH INSURANCE	1,274.60	10,837.78	12,696.00	12,696.00	1,858.22	85 %
Function Total:	7,089.44	66,063.05	84,683.00	84,683.00	18,619.95	78 %
2225 School Library Services						
113 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	30,000.00	30,000.00	30,000.00	0 %
250 WORKER'S COMPENSATION	0.00	0.00	141.00	141.00	141.00	0 %
260 HEALTH INSURANCE	0.00	0.00	12,696.00	12,696.00	12,696.00	0 %
Function Total:	0.00	0.00	42,837.00	42,837.00	42,837.00	0 %
2400 Support Services, School Admin						
111 ADMINISTRATOR SALARIES	7,211.08	76,887.47	80,000.00	80,000.00	3,112.53	96 %
250 WORKER'S COMPENSATION	34.62	345.41	400.00	400.00	54.59	86 %
260 HEALTH INSURANCE	1,274.60	11,895.78	12,000.00	12,000.00	104.22	99 %
Function Total:	8,520.30	89,128.66	92,400.00	92,400.00	3,271.34	96 %
Program Total:	170,461.25	1,655,472.23	2,514,503.00	2,514,503.00	859,030.77	65 %
Program Group Total:	170,461.25	1,655,472.23	2,514,503.00	2,514,503.00	859,030.77	65 %

101 Elementary General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
50 Browning Middle School						
200 Special Programs						
280 Special Education						
1700 Instruction						
112 TEACHER SALARIES	1,663.29	25,369.56	99,415.00	99,415.00	74,045.44	25 %
250 WORKER'S COMPENSATION	7.99	112.61	467.00	467.00	354.39	24 %
260 HEALTH INSURANCE	1,274.60	10,837.78	25,392.00	25,392.00	14,554.22	42 %
Function Total:	2,945.88	36,319.95	125,274.00	125,274.00	88,954.05	28 %
Program Total:	2,945.88	36,319.95	125,274.00	125,274.00	88,954.05	28 %
Program Group Total:	2,945.88	36,319.95	125,274.00	125,274.00	88,954.05	28 %
300 Vocational Programs						
390 State Career and Technical Education (CTE)						
1700 Instruction						
112 TEACHER SALARIES	4,101.66	39,819.17	50,456.00	50,456.00	10,636.83	78 %
250 WORKER'S COMPENSATION	19.69	179.81	237.00	237.00	57.19	75 %
260 HEALTH INSURANCE	3.68	34.96	12,696.00	12,696.00	12,661.04	0 %
Function Total:	4,125.03	40,033.94	63,389.00	63,389.00	23,355.06	63 %
Program Total:	4,125.03	40,033.94	63,389.00	63,389.00	23,355.06	63 %
Program Group Total:	4,125.03	40,033.94	63,389.00	63,389.00	23,355.06	63 %
Org Total:	177,532.16	1,731,826.12	2,703,166.00	2,703,166.00	971,339.88	64 %
76 Special Education						
200 Special Programs						
280 Special Education						
1700 Instruction						
610 SUPPLIES (CONSUMABLES ONLY)	3,106.47	3,106.47	0.00	12,000.00	8,893.53	25 %
Function Total:	3,106.47	3,106.47	0.00	12,000.00	8,893.53	25 %
2140 Pyschological Services						
113 SPECIALISTS, CERTIFIED SALARIES	25,832.92	25,832.92	69,494.00	18,729.56	-7,103.36	137 %
250 WORKER'S COMPENSATION	0.00	0.00	327.00	327.00	327.00	0 %
260 HEALTH INSURANCE	0.00	0.00	12,696.00	12,696.00	12,696.00	0 %
Function Total:	25,832.92	25,832.92	82,517.00	31,752.56	5,919.64	81 %
2300 Support Services, General Admin						
115 OFFICE/CLERICAL SALARIES	0.00	0.00	38,764.44	77,528.88	77,528.88	0 %
Function Total:	0.00	0.00	38,764.44	77,528.88	77,528.88	0 %
Program Total:	28,939.39	28,939.39	121,281.44	121,281.44	92,342.05	23 %
Program Group Total:	28,939.39	28,939.39	121,281.44	121,281.44	92,342.05	23 %
Org Total:	28,939.39	28,939.39	121,281.44	121,281.44	92,342.05	23 %
90 District Wide						
100 Regular Education Programs						
100 Regular Education Programs						
1000 Instruction						
100 PERSONAL SERVICES - SALARIES	0.00	7,236.68	7,236.68	7,236.68	0.00	100 %
Function Total:	0.00	7,236.68	7,236.68	7,236.68	0.00	100 %
2100 Support Services, Student						
100 PERSONAL SERVICES - SALARIES	0.00	6,517.97	6,517.97	6,517.97	0.00	100 %
Function Total:	0.00	6,517.97	6,517.97	6,517.97	0.00	100 %

BROWNING PUBLIC SCHOOLS  
Statement of Expenditure - Budget vs. Actual Report  
For the Accounting Period: 4 / 22

101 Elementary General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
90 District Wide						
100 Regular Education Programs						
100 Regular Education Programs						
2400 Support Services, School Admin						
100 PERSONAL SERVICES - SALARIES	0.00	10,304.19	10,304.19	10,304.19	0.00	100 %
Function Total:	0.00	10,304.19	10,304.19	10,304.19	0.00	100 %
2600 Oper/Maintenance of Plant Services						
100 PERSONAL SERVICES - SALARIES	0.00	4,022.46	4,022.46	4,022.46	0.00	100 %
Function Total:	0.00	4,022.46	4,022.46	4,022.46	0.00	100 %
Program Total:	0.00	28,081.30	28,081.30	28,081.30	0.00	100 %
120 Elementary						
1700 Instruction						
112 TEACHER SALARIES	5,096.80	50,447.23	61,158.00	61,158.00	10,710.77	82 %
250 WORKER'S COMPENSATION	24.46	218.54	287.00	287.00	68.46	76 %
260 HEALTH INSURANCE	1,273.38	10,826.19	12,696.00	12,696.00	1,869.81	85 %
Function Total:	6,394.64	61,491.96	74,141.00	74,141.00	12,649.04	82 %
Program Total:	6,394.64	61,491.96	74,141.00	74,141.00	12,649.04	82 %
Program Group Total:	6,394.64	89,573.26	102,222.30	102,222.30	12,649.04	87 %
Org Total:	6,394.64	89,573.26	102,222.30	102,222.30	12,649.04	87 %
Fund Total:	674,631.28	6,204,980.71	9,017,236.46	9,017,326.46	2,812,345.75	68 %



BROWNING PUBLIC SCHOOLS  
Statement of Expenditure - Budget vs. Actual Report  
For the Accounting Period: 4 / 22

201 High School General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
60 Browning High School						
100 Regular Education Programs						
150 Secondary						
1700 Instruction						
112 TEACHER SALARIES	96,996.88	973,690.69	1,492,886.00	1,492,886.00	519,195.31	65 %
117 TEACHER AIDE SALARIES	5,883.18	40,926.42	51,072.00	51,072.00	10,145.58	80 %
122 SUB TEACHER SALARIES	4,329.50	29,568.00	132,848.30	132,848.30	103,280.30	22 %
127 SUB TEACHER AIDE SALARIES	84.50	325.00	500.00	500.00	175.00	65 %
250 WORKER'S COMPENSATION	514.67	4,712.34	7,257.00	7,257.00	2,544.66	64 %
260 HEALTH INSURANCE	20,617.01	181,061.51	317,760.00	317,760.00	136,698.49	56 %
Function Total:	128,425.74	1,230,283.96	2,002,323.30	2,002,323.30	772,039.34	61 %
2112 Attendance Services						
115 OFFICE/CLERICAL SALARIES	6,166.19	60,453.50	75,000.00	75,000.00	14,546.50	80 %
250 WORKER'S COMPENSATION	29.43	271.45	750.00	750.00	478.55	36 %
260 HEALTH INSURANCE	7.36	69.92	150.00	150.00	80.08	46 %
Function Total:	6,202.98	60,794.87	75,900.00	75,900.00	15,105.13	80 %
2120 Guidance Services						
113 SPECIALISTS, CERTIFIED SALARIES	19,282.44	192,659.16	229,542.00	229,542.00	36,882.84	83 %
115 OFFICE/CLERICAL SALARIES	3,340.72	35,895.41	80,000.00	80,000.00	44,104.59	44 %
250 WORKER'S COMPENSATION	108.35	1,028.20	1,219.00	1,219.00	190.80	84 %
260 HEALTH INSURANCE	3,828.72	32,256.12	38,088.00	38,088.00	5,831.88	84 %
Function Total:	26,560.23	261,838.89	348,849.00	348,849.00	87,010.11	75 %
2124 Student Career/College Services						
113 SPECIALISTS, CERTIFIED SALARIES	4,243.46	48,473.07	75,212.00	75,212.00	26,738.93	64 %
120 TEMPORARY SALARIES	2,371.30	10,541.86	15,000.00	15,000.00	4,458.14	70 %
210 SOCIAL SECURITY & MEDICARE	0.00	121.88	0.00	0.00	-121.88	*** %
220 TEACHERS' RETIREMENT	0.00	779.16	0.00	0.00	-779.16	*** %
240 UNEMPLOYMENT COMPENSATION	0.00	56.32	0.00	0.00	-56.32	*** %
250 WORKER'S COMPENSATION	31.75	281.67	353.00	353.00	71.33	79 %
260 HEALTH INSURANCE	1,273.38	12,095.88	12,696.00	12,696.00	600.12	95 %
Function Total:	7,919.89	72,349.84	103,261.00	103,261.00	30,911.16	70 %
2134 Nursing Services						
113 SPECIALISTS, CERTIFIED SALARIES	1,919.20	13,646.88	26,797.00	26,797.00	13,150.12	50 %
250 WORKER'S COMPENSATION	9.21	62.59	126.00	126.00	63.41	49 %
260 HEALTH INSURANCE	637.30	4,143.39	8,000.00	8,000.00	3,856.61	51 %
Function Total:	2,565.71	17,852.86	34,923.00	34,923.00	17,070.14	51 %
2225 School Library Services						
113 SPECIALISTS, CERTIFIED SALARIES	8,821.29	86,933.59	109,217.00	109,217.00	22,283.41	79 %
250 WORKER'S COMPENSATION	42.35	392.65	513.00	513.00	120.35	76 %
260 HEALTH INSURANCE	1,911.90	16,235.57	19,044.00	19,044.00	2,808.43	85 %
Function Total:	10,775.54	103,561.81	128,774.00	128,774.00	25,212.19	80 %
2400 Support Services, School Admin						
115 OFFICE/CLERICAL SALARIES	2,692.04	23,261.72	74,450.00	74,450.00	51,188.28	31 %
125 SUB OFFICE/CLERICAL SALARIES	100.75	136.50	100.00	100.00	-36.50	136 %
250 WORKER'S COMPENSATION	13.30	105.22	350.00	350.00	244.78	30 %
260 HEALTH INSURANCE	4.42	36.61	13,056.00	13,056.00	13,019.39	0 %
Function Total:	2,810.51	23,540.05	87,956.00	87,956.00	64,415.95	26 %

201 High School General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
60 Browning High School						
100 Regular Education Programs						
150 Secondary						
2600 Oper/Maintenance of Plant Services						
124 SUB TECHNICAL SALARIES	490.75	2,822.38	5,000.00	5,000.00	2,177.62	56 %
250 WORKER'S COMPENSATION	2.35	53.01	300.00	300.00	246.99	17 %
Function Total:	493.10	2,875.39	5,300.00	5,300.00	2,424.61	54 %
Program Total:	185,753.70	1,773,097.67	2,787,286.30	2,787,286.30	1,014,188.63	63 %
Program Group Total:	185,753.70	1,773,097.67	2,787,286.30	2,787,286.30	1,014,188.63	63 %
200 Special Programs						
280 Special Education						
1700 Instruction						
112 TEACHER SALARIES	5,787.06	56,044.27	156,816.00	156,816.00	100,771.73	35 %
117 TEACHER AIDE SALARIES	15,066.17	118,025.72	168,084.00	168,084.00	50,058.28	70 %
250 WORKER'S COMPENSATION	99.94	841.65	1,914.00	1,914.00	1,072.35	43 %
260 HEALTH INSURANCE	2,861.10	24,242.32	44,976.00	44,976.00	20,733.68	53 %
Function Total:	23,814.27	199,153.96	371,790.00	371,790.00	172,636.04	53 %
Program Total:	23,814.27	199,153.96	371,790.00	371,790.00	172,636.04	53 %
Program Group Total:	23,814.27	199,153.96	371,790.00	371,790.00	172,636.04	53 %
300 Vocational Programs						
390 State Career and Technical Eduction (CTE)						
1700 Instruction						
112 TEACHER SALARIES	12,523.26	119,889.72	159,229.00	159,229.00	39,339.28	75 %
250 WORKER'S COMPENSATION	60.10	540.91	748.00	748.00	207.09	72 %
260 HEALTH INSURANCE	2,217.03	21,339.08	60,000.00	60,000.00	38,660.92	35 %
Function Total:	14,800.39	141,769.71	219,977.00	219,977.00	78,207.29	64 %
Program Total:	14,800.39	141,769.71	219,977.00	219,977.00	78,207.29	64 %
Program Group Total:	14,800.39	141,769.71	219,977.00	219,977.00	78,207.29	64 %
700 Extracurricular Athletics and						
720 Athletics						
3500 Athletics						
111 ADMINISTRATOR SALARIES	3,609.38	55,823.55	70,000.00	70,000.00	14,176.45	79 %
115 OFFICE/CLERICAL SALARIES	3,430.32	42,826.12	50,000.00	50,000.00	7,173.88	85 %
250 WORKER'S COMPENSATION	32.94	429.92	347.00	347.00	-82.92	123 %
260 HEALTH INSURANCE	984.01	17,286.90	18,679.00	18,679.00	1,392.10	92 %
Function Total:	8,056.65	116,366.49	139,026.00	139,026.00	22,659.51	83 %
Program Total:	8,056.65	116,366.49	139,026.00	139,026.00	22,659.51	83 %
Program Group Total:	8,056.65	116,366.49	139,026.00	139,026.00	22,659.51	83 %
Org Total:	232,425.01	2,230,387.83	3,518,079.30	3,518,079.30	1,287,691.47	63 %
72 Child Care Center						
100 Regular Education Programs						
150 Secondary						
1700 Instruction						
117 TEACHER AIDE SALARIES	2,656.68	23,530.63	24,714.00	24,714.00	1,183.37	95 %
250 WORKER'S COMPENSATION	12.71	106.28	116.00	116.00	9.72	91 %
260 HEALTH INSURANCE	4.42	37.50	0.00	0.00	-37.50	*** %
Function Total:	2,673.81	23,674.41	24,830.00	24,830.00	1,155.59	95 %
Program Total:	2,673.81	23,674.41	24,830.00	24,830.00	1,155.59	95 %
Program Group Total:	2,673.81	23,674.41	24,830.00	24,830.00	1,155.59	95 %
Org Total:	2,673.81	23,674.41	24,830.00	24,830.00	1,155.59	95 %
75 Buffalo Hide Academy						

BROWNING PUBLIC SCHOOLS  
Statement of Expenditure - Budget vs. Actual Report  
For the Accounting Period: 4 / 22

201 High School General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
75 Buffalo Hide Academy						
100 Regular Education Programs						
150 Secondary						
1700 Instruction						
112 TEACHER SALARIES	5,787.06	55,431.07	125,487.00	125,487.00	70,055.93	44 %
117 TEACHER AIDE SALARIES	5,680.04	54,261.15	55,066.00	55,066.00	804.85	98 %
250 WORKER'S COMPENSATION	55.04	495.39	849.00	849.00	353.61	58 %
260 HEALTH INSURANCE	4,415.20	37,835.13	51,504.00	51,504.00	13,668.87	73 %
Function Total:	15,937.34	148,022.74	232,906.00	232,906.00	84,883.26	63 %
2112 Attendance Services						
117 TEACHER AIDE SALARIES	3,075.70	24,980.68	26,081.00	26,081.00	1,100.32	95 %
250 WORKER'S COMPENSATION	14.64	113.02	123.00	123.00	9.98	91 %
260 HEALTH INSURANCE	4.42	37.57	100.00	100.00	62.43	37 %
Function Total:	3,094.76	25,131.27	26,304.00	26,304.00	1,172.73	95 %
2113 Social Work Services						
113 SPECIALISTS, CERTIFIED SALARIES	9,084.15	88,740.17	90,447.00	90,447.00	1,706.83	98 %
250 WORKER'S COMPENSATION	43.60	399.46	425.00	425.00	25.54	93 %
260 HEALTH INSURANCE	7.20	2,149.48	12,696.00	12,696.00	10,546.52	16 %
Function Total:	9,134.95	91,289.11	103,568.00	103,568.00	12,278.89	88 %
2120 Guidance Services						
113 SPECIALISTS, CERTIFIED SALARIES	9,923.30	96,200.14	118,977.00	118,977.00	22,776.86	80 %
250 WORKER'S COMPENSATION	47.64	433.91	559.00	559.00	125.09	77 %
260 HEALTH INSURANCE	2,549.20	22,583.53	25,392.00	25,392.00	2,808.47	88 %
Function Total:	12,520.14	119,217.58	144,928.00	144,928.00	25,710.42	82 %
2410 Office of the Principal						
111 ADMINISTRATOR SALARIES	7,603.22	75,880.40	94,895.00	94,895.00	19,014.60	79 %
250 WORKER'S COMPENSATION	36.50	341.82	446.00	446.00	104.18	76 %
260 HEALTH INSURANCE	1,274.60	11,540.59	12,696.00	12,696.00	1,155.41	90 %
Function Total:	8,914.32	87,762.81	108,037.00	108,037.00	20,274.19	81 %
Program Total:	49,601.51	471,423.51	615,743.00	615,743.00	144,319.49	76 %
Program Group Total:	49,601.51	471,423.51	615,743.00	615,743.00	144,319.49	76 %
200 Special Programs						
280 Special Education						
1700 Instruction						
112 TEACHER SALARIES	5,764.52	55,232.94	70,327.00	70,327.00	15,094.06	78 %
250 WORKER'S COMPENSATION	27.68	249.33	331.00	331.00	81.67	75 %
260 HEALTH INSURANCE	1,274.60	11,368.36	12,696.00	12,696.00	1,327.64	89 %
Function Total:	7,066.80	66,850.63	83,354.00	83,354.00	16,503.37	80 %
Program Total:	7,066.80	66,850.63	83,354.00	83,354.00	16,503.37	80 %
Program Group Total:	7,066.80	66,850.63	83,354.00	83,354.00	16,503.37	80 %
Org Total:	56,668.31	538,274.14	699,097.00	699,097.00	160,822.86	76 %
76 Special Education						
200 Special Programs						
280 Special Education						
1700 Instruction						
610 SUPPLIES (CONSUMABLES ONLY)	9,358.18	23,326.73	25,867.07	25,867.07	2,540.34	90 %
Function Total:	9,358.18	23,326.73	25,867.07	25,867.07	2,540.34	90 %

BROWNING PUBLIC SCHOOLS  
Statement of Expenditure - Budget vs. Actual Report  
For the Accounting Period: 4 / 22

201 High School General Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
76 Special Education						
200 Special Programs						
280 Special Education						
2490 Other Support Svc-Program Director						
111 ADMINISTRATOR SALARIES	1,809.04	19,782.02	22,500.00	22,500.00	2,717.98	87 %
250 WORKER'S COMPENSATION	8.68	88.34	106.00	106.00	17.66	83 %
260 HEALTH INSURANCE	318.66	3,106.64	5,000.00	5,000.00	1,893.36	62 %
Function Total:	2,136.38	22,977.00	27,606.00	27,606.00	4,629.00	83 %
Program Total:	11,494.56	46,303.73	53,473.07	53,473.07	7,169.34	86 %
Program Group Total:	11,494.56	46,303.73	53,473.07	53,473.07	7,169.34	86 %
Org Total:	11,494.56	46,303.73	53,473.07	53,473.07	7,169.34	86 %
90 District Wide						
100 Regular Education Programs						
100 Regular Education Programs						
2300 Support Services, General Admin						
100 PERSONAL SERVICES - SALARIES	0.00	10,424.26	11,000.00	11,000.00	575.74	94 %
Function Total:	0.00	10,424.26	11,000.00	11,000.00	575.74	94 %
2400 Support Services, School Admin						
100 PERSONAL SERVICES - SALARIES	0.00	4,429.02	4,500.00	4,500.00	70.98	98 %
Function Total:	0.00	4,429.02	4,500.00	4,500.00	70.98	98 %
3500 Athletics						
100 PERSONAL SERVICES - SALARIES	0.00	7,238.80	7,250.00	7,250.00	11.20	99 %
Function Total:	0.00	7,238.80	7,250.00	7,250.00	11.20	99 %
Program Total:	0.00	22,092.08	22,750.00	22,750.00	657.92	97 %
160 Administration						
2320 Office of the Superintendent						
111 ADMINISTRATOR SALARIES	4,930.14	53,911.73	61,319.00	61,319.00	7,407.27	87 %
250 WORKER'S COMPENSATION	23.66	241.93	288.00	288.00	46.07	84 %
260 HEALTH INSURANCE	741.42	7,557.11	7,512.00	7,512.00	-45.11	100 %
Function Total:	5,695.22	61,710.77	69,119.00	69,119.00	7,408.23	89 %
Program Total:	5,695.22	61,710.77	69,119.00	69,119.00	7,408.23	89 %
161 Curriculum						
2213 Instructional Staff Development Services						
111 ADMINISTRATOR SALARIES	1,831.62	4,579.05	10,000.00	10,000.00	5,420.95	45 %
250 WORKER'S COMPENSATION	8.79	21.98	0.00	0.00	-21.98	*** %
260 HEALTH INSURANCE	318.64	796.61	0.00	0.00	-796.61	*** %
Function Total:	2,159.05	5,397.64	10,000.00	10,000.00	4,602.36	53 %
Program Total:	2,159.05	5,397.64	10,000.00	10,000.00	4,602.36	53 %
Program Group Total:	7,854.27	89,200.49	101,869.00	101,869.00	12,668.51	87 %
Org Total:	7,854.27	89,200.49	101,869.00	101,869.00	12,668.51	87 %
Fund Total:	311,115.96	2,927,840.60	4,397,348.37	4,397,348.37	1,469,507.77	66 %
Grand Total:	985,747.24	9,132,821.31	13,414,584.83	13,414,674.83	4,281,853.52	68 %