

**BECKER PUBLIC SCHOOLS  
MONTHLY FINANCIAL REPORT  
April 2015**

**EXPENDITURES**

<b>Fund</b>	<b>2014-15 Budget</b>	<b>April 2015</b>	<b>2014-15 Year-to-Date</b>	<b>Remaining Budget</b>	<b>% Spent</b>
General	26,474,212	2,055,383	20,023,466	6,450,746	75.63%
Food Service	1,320,469	53,305	935,971	384,498	70.88%
Community Service	926,674	71,762	686,012	240,662	74.03%
Building Construction	3,250,000	8,993	3,101,250	148,750	95.42%
Debt Service	3,446,710	-	3,442,210	4,500	99.87%
	<b>\$ 35,418,065</b>	<b>\$ 2,189,443</b>	<b>\$ 28,188,909</b>	<b>\$ 7,229,156</b>	<b>79.59%</b>