



United ISD "Return to Excellence"

ESSER III ARP Funds

Use of Funds Plan

David H. Gonzalez, Superintendent
July 11, 2023

Planning Process for ESSER III Application

Data Used for Planning:

- District Educational Improvement Committee
- District Leadership Team
- District Instructional Leadership Input
- District Management and Cabinet Input
- Public Hearings at School Board Meeting
- ESSER III Stakeholder Survey Input
- Student Survey Input

Description of Processes Used for Planning the Application:

- Superintendent met with all campus and district level groups to get preliminary suggestions
- Survey released to students, parents, staff and community members; survey input solicited
- District leadership analyze stakeholder recommendations and develop district-level recommendations
- Recommendations shared with District ESSER Committee for feedback , comment, refinement
- Revised recommendations shared at the public hearing and with all others stakeholder groups to solicit suggestions for feedback, comment, and refinement
- District leadership meets to adjust and prioritize plan based on feedback
- Revised plan presented to the School Board for feedback and comments
- Plan continues to be revised as additional feedback and district needs become evident

Prioritize/Other Outcomes/Decisions Made for the Spending of the Funds:

- Intervention support positions to address learning loss
- Attendance Support to help families get their children back in school
- Instructional materials/programs/software to provide resources for campuses in addressing learning loss
- Professional Development
- Summer Learning for K-8 and Credit Recovery for 9-12
- Wraparound Services
- Safety & Technology

Total District Allocation: \$127.5 Million

Spent & Committed to date

(*) Learning Acceleration

\$28.4M

- Additional Instructional Support Staff **Remote conference \$2.3M**
pathfinders teachers \$2.2M; Part time campus support \$480K
- Build Teacher Capacity/
\$1.5 M Professional Development \$845K
Reading Academies \$690K
- Summer Learning **\$5.7M**
- Extended Instructional Time **After School/Summer Programs \$3.2 M**
- High Dosage Tutoring **\$1.2M**
- Acceleration academies**\$493K**
- Interactive Panels/Devices **\$9.2M**

(*) Family Engagement

\$1.1M

- Improved School to Home Communication **\$456K**
- Family Resource Center -Personnel **\$452K**

*Activities to Address Learning Loss must be at least 20% of grant

As of July 11, 2023

(*) High Quality Instructional Materials

\$ 13.3 M

- Online Programs/workbooks/ resources for Academic Support **\$12.8M**
- High Quality Assessments **\$529K**

Technology/ Infrastructure

\$ 3.4 M

- Network Adm/Upgrades
Upgrades/Connectivity
Cybersecurity

Other

Expenses

(2020-2023)

- Indirect costs **\$5M**
- **(2021-2023)Revenue Shortfall \$48M**
- **Oct 2022 One-time payment (\$2000) \$15M**

(*) Wraparound Services

\$ 3.9 M

- Social Emotional Learning Supports
Licensed Counselors/LSSPs/Evaluators/Social workers \$2.7M
- **Special Ed services \$672K**
- Student Safety
- **Navigate \$355K**

Safety

\$ 9.4M

- Upgrades to Improve Air Quality **UVC Germicidal \$4.9M/Other \$890K**
- COVID-19 Prevention & Mitigation Strategies: **COVID TEAMS/Nurse Aides \$1.9M; Outdoor benches \$286K; Water bottle filling \$712K stations; Trapezoid PK/K Tables \$716K**

**For More Information Pertaining to the District ESSER III Grant and Activities
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