



**Estimated Financial Impact of the #689012 - Rockhound Solar A, LLC Chapter 313  
Property Value Limitation Request Submitted to ECTOR COUNTY ISD**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)
Year of Agreement	School Year	Project Value	Estimated Taxable Value	Value Savings	Assumed M&O Tax Rate	Taxes Before Value Limit	Taxes after Value Limit	Tax Savings @ Projected M&O Rate	School District Revenue Losses	Estimated Net Tax Benefits	School District Tax Benefit Lesser of \$100 per ADA or 50%	Company Tax Benefit
QTP0	2019-20	\$0	\$0	\$0	\$1.170	\$0	\$0	\$0	\$0	\$0	\$0	\$0
QTP1	2021-22	\$0	\$0	\$0	\$1.170	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>QTP2/VL1</b>	2022-23	\$158,008,200	\$100,000,000	\$58,008,200	\$1.170	\$1,848,696	\$1,170,000	\$678,696	-\$734,454	-\$55,758	\$0	-\$55,758
<b>VL2</b>	2023-24	\$144,310,400	\$100,000,000	\$44,310,400	\$1.170	\$1,688,432	\$1,170,000	\$518,432	\$0	\$518,432	\$259,216	\$259,216
<b>VL3</b>	2024-25	\$130,613,100	\$100,000,000	\$30,613,100	\$1.170	\$1,528,173	\$1,170,000	\$358,173	\$0	\$358,173	\$179,087	\$179,087
<b>VL4</b>	2025-26	\$115,206,100	\$100,000,000	\$15,206,100	\$1.170	\$1,347,911	\$1,170,000	\$177,911	\$0	\$177,911	\$88,956	\$88,956
<b>VL5</b>	2026-27	\$99,799,500	\$99,799,500	\$0	\$1.170	\$1,167,654	\$1,167,654	\$0	\$0	\$0	\$0	\$0
<b>VL6</b>	2027-28	\$84,393,300	\$84,393,300	\$0	\$1.170	\$987,402	\$987,402	\$0	\$0	\$0	\$0	\$0
<b>VL7</b>	2028-29	\$67,277,300	\$67,277,300	\$0	\$1.170	\$787,144	\$787,144	\$0	\$0	\$0	\$0	\$0
<b>VL8</b>	2029-30	\$51,871,800	\$51,871,800	\$0	\$1.170	\$606,900	\$606,900	\$0	\$0	\$0	\$0	\$0
<b>VL9</b>	2030-31	\$41,597,000	\$41,597,000	\$0	\$1.170	\$486,685	\$486,685	\$0	\$0	\$0	\$0	\$0
<b>VL10</b>	2031-32	\$36,452,800	\$36,452,800	\$0	\$1.170	\$426,498	\$426,498	\$0	\$0	\$0	\$0	\$0
VP1	2032-33	\$36,439,300	\$36,439,300	\$0	\$1.170	\$426,340	\$426,340	\$0	\$0	\$0	\$0	\$0
VP2	2033-34	\$36,426,100	\$36,426,100	\$0	\$1.170	\$426,185	\$426,185	\$0	\$0	\$0	\$0	\$0
VP3	2034-35	\$36,413,300	\$36,413,300	\$0	\$1.170	\$426,036	\$426,036	\$0	\$0	\$0	\$0	\$0
VP4	2035-36	\$36,400,800	\$36,400,800	\$0	\$1.170	\$425,889	\$425,889	\$0	\$0	\$0	\$0	\$0
VP5	2036-37	\$36,388,600	\$36,388,600	\$0	\$1.170	\$425,747	\$425,747	\$0	\$0	\$0	\$0	\$0
						\$13,005,692	\$11,272,480	\$1,733,212	-\$734,454	\$998,758	\$527,258	\$471,500

QTP= Qualifying Time Period  
VL= Value Limitation  
VP= Viable Presence

Future legislative action on school funding could potentially affect the impact of the value limitation on the school district's finances and result in revenue-loss estimates that differ from the estimates presented in this table.

\$1,261,712