



COPPELL INDEPENDENT SCHOOL DISTRICT

200 S. DENTON TAP ROAD • COPPELL, TEXAS 75019 • 214-496-6000



DR. JEFF TURNER
SUPERINTENDENT OF SCHOOLS

SHANNON BUERK
*ASSISTANT SUPERINTENDENT
FOR INSTRUCTIONAL PROGRAMS*

JUDY DENMAN
*ASSISTANT SUPERINTENDENT
FOR ADMINISTRATION*

SID GRANT
*ASSISTANT SUPERINTENDENT
FOR BUSINESS & SUPPORT SERVICES*

RALPH SEELEY
CHIEF FINANCIAL OFFICER

To: Dr. Jeff Turner
From: Ralph Seeley
Subject: CISD Share of Costs for North Lake Consultants – Dr. Robert Freilich & Associates

Date: January 11, 2006

CISD has paid the \$200,000 maximum participation authorized by the Board of Trustees in cost sharing of the consultants hired by the City of Coppel for the North Lake property development. Our board agreed to share 30% of the total cost to a maximum of \$200,000.

To date, the consultants have submitted invoices totaling \$722,993.94 for services provided through December 19, 2005. Our thirty percent share of this is \$216,898.18 and we have paid the maximum authorized \$200,000. Since there is additional project work still to be done, the board should consider increasing the District's cost sharing amount for this effort.

The total costs for the original consultants engaged by the District (Coker Company, Louis Nichols & George Schrader) were \$56,005.74 of which \$10,000 was paid by the City of Coppel. The District bore the remaining \$45,005.74 of these costs.