

BADGER INDEPENDENT SCHOOL DISTRICT NO 676
2023-2024 Preliminary Budget
Budget Projection

EXPENDITURE

FUND 01- General	\$	3,993,389.00
FUND 02- Food Service	\$	163,456.00
FUND 04- Community Ed	\$	50,221.00
FUND 08- Trust	\$	-
TOTAL EXPENDITURES ALL FUNDS	\$	4,207,066.00

REVENUE

FUND 01- General	\$	3,485,334.00
FUND 02- Food Service	\$	166,408.00
FUND 04- Community Ed	\$	46,598.00
FUND 08- Trust	\$	-
TOTAL REVENUE ALL FUNDS	\$	3,698,340.00
Difference	\$	508,726.00

6/12/2023 Board Meeting