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**CALALLEN INDEPENDENT SCHOOL DISTRICT  
BOARD OF TRUSTEES AGENDA ITEM**

**MEETING DATE:** November 11, 2024

**AGENDA ITEM TITLE:** Consider approval of Field House Weight Room Flooring and Equipment purchase with Samson Equipment, Inc.

**PRESENTER:** Mrs. Ramos

- |  |                                       |  |
|--|---------------------------------------|--|
| <input type="checkbox"/> Presentation/Communications | <input type="checkbox"/> Consent      | <input checked="" type="checkbox"/> Action |
| <input type="checkbox"/> Informational Report        | <input type="checkbox"/> Old Business | <input type="checkbox"/> Discussion Only   |

**SUMMARY:** The voter approved Bond 2023 Proposition A included \$3,220,000 for the Field House Renovation project. Part of the scope of this project is to purchase new weight room flooring and weight room equipment for the Field House. The Athletics Department identified needs and determined the weight room equipment scope, and received input from the project Architect on the flooring specifications.

In order to reduce costs and maximize timelines, the Administration utilized a cooperative purchasing contract to satisfy the formal procurement requirements. Samson Equipment, Inc. submitted a proposal totaling \$308,111.15 under the Purchasing Cooperative OMNIA Partners Contract #R201103.

**DISTRICT PRIORITIES:**

PRIORITY 1: Building and Sustaining a Culture of Performance and Preparedness for Life Beyond High School	N/A
PRIORITY 2: Building and Sustaining a Culture of Faculty and Staff Commitment	N/A
PRIORITY 3: Increasing Community Engagement and Commitment	N/A
PRIORITY 4: Effective and Efficient Operations	4.1 Ensure Strong Financial Stewardship

**RECOMMENDATION:** The Administration recommends the Board approve the Field House Weight Room Flooring and Equipment purchase with Samson Equipment, Inc. in the amount of \$308,111.15 as presented.

**MOTION LANGUAGE:**  No specific language required.

**FUNDING SOURCE AND FINANCIAL IMPACT:**  Not Applicable

Funding Source: Bond 2023	Financial Impact: See Table Below
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<b>Projects</b>	<b>Bond 2023 Budget</b>	<b>Proposed Contract</b>	<b>Over/(Under) Budget</b>
Field House Renovation	\$3,220,000	\$4,518,030 GMP No. 2 +\$167,222 GMP No. 1 +\$60,595 Carts + \$1,382,153 (Soft Costs, Engineering, Architects, AV Equipment, <b>Weight Room Equipment</b> , Etc.) = \$6,128,000	\$2,908,000