

RRISD - PROPOSED MEAL PRICE INCREASES FOR 2013-2014

Current Meal Prices (2012-2013)

Breakfast Meals

Rolling Hills Elementary	No Charge
Willow Vista Intermediate	No Charge
River Road Middle School	\$1.65
River Road High School	\$1.65
Adult Breakfast	\$2.00

Lunch Meals

Rolling Hills Elementary	\$2.25
Willow Vista Intermediate	\$2.55
River Road Middle School	\$2.65
River Road High School	\$2.80
Adult Lunch	\$3.30

Prices Proposed at June 3 Board Meeting (2013-2014)

Breakfast Meals

Rolling Hills Elementary	No Charge
Willow Vista Intermediate	No Charge
River Road Middle School	\$1.70
River Road High School	\$1.70
Adult Breakfast	\$2.00

Lunch Meals

Rolling Hills Elementary	\$2.35
Willow Vista Intermediate	\$2.60
River Road Middle School	\$2.70
River Road High School	\$2.85
Adult Lunch	\$3.35

Proposed Meal Prices (2013-2014) - \$0.05/\$0.10 Increase for Students (no change for Reduce Priced Meals)

Breakfast Meals

Rolling Hills Elementary	No Charge
Willow Vista Intermediate	No Charge
River Road Middle School	\$1.70
River Road High School	\$1.70
Adult Breakfast	\$2.00

Lunch Meals

Rolling Hills Elementary	\$2.35
Willow Vista Intermediate	\$2.35
River Road Middle School	\$2.70
River Road High School	\$2.85
Adult Lunch	\$3.35

Please Note: Adult Meal Prices must be **MORE** than the Regular Student Meal Price **PLUS** the Federal Reimbursement Rate and must cover the total cost of the meals.

ESTIMATED REVENUE INCREASE: \$1,264

Ala Carte Price Increases

Individual Ala Carte items will have prices increased between \$0.05 and \$0.15 for 60+ items.
(Includes individual menu side items, snacks, and beverages that are not included with the meals.)

ESTIMATED REVENUE INCREASE from ALA CARTE ITEMS: \$3,379

<u>Current Lunch Price Components</u>	<u>Fed. Gov't.</u>	<u>Student</u>	<u>Total</u>
Free Lunches	\$2.88	\$0.00	\$2.88
Reduced Price Lunches	\$2.48	\$0.40	\$2.88
Paid Lunches			
Elementary	\$0.29	\$2.25	\$2.54
Intermediate	\$0.29	\$2.55	\$2.84
Middle School	\$0.29	\$2.65	\$2.94
High School	\$0.29	\$2.80	\$3.09
Weighted Average	\$0.29	\$2.49	\$2.78

Weighted Average Requirement for 2013-2014 is \$2.59 and with the new prices we will meet this requirement.

<u>Free/Reduced Price Percentages 2012-2013</u>	<u>Free</u>	<u>Reduced</u>	<u>Total</u>	<u>Enroll.</u>	<u>%</u>
High School	125	59	184	400	46.00%
Middle School	106	36	142	255	55.69%
Intermediate	106	37	143	204	70.10%
Elementary School	335	103	438	605	72.40%
Total	672	235	907	1464	61.95%