



2022-2023 Programs & Services Contract

istrict Name:	Date:	Estimated ADA for 2022-2023
Robstown Independent School District	07/13/2022	2480
Original Submission Edited Submission	Compliance	For use in calculations below (Final invoice based on ADA from TEA's 2022 fall release
Advanced Academic Services Cooperativ (Note: To enable, please fill out the Estimated ADA at the to \$700 + \$1.50 per ADA, \$13,000 max.) For more information on cooperative services contact Normation (Note: To enable, please fill out the Estimated ADA at the to \$1.50 per ADA, \$13,000 max.	op.)	\$ 0.00 artinez@esc2.us.
CTE Carl Perkins SSA Allotment Amount Memberships to the SSA is dependent on LEA submitting LEA Certification Schedule by checking the correct box LEA is particle. Membership to the SSA is dependent on LESC Region 2 SSA Carl Perkins SSA via Fee per LEA, Carl Perkins Allotment \$ 0	cipating in ESC-2, SSA. LEAs indicating annually the intent to the Carl Perkins E-Grant Application	o join the n.
PBIS Positive Behavior Interventions and *Due to new state requirements within the PBIS process, a Please review the new fee structure below.	Supports/Restorative Dis	scipline \$ 0.00
Fee Per Campus: Click to choose one of the following: Year One PBIS/RD School-wide Implementation - \$7 Number of Campuses 0 X \$ 7,000	,000 per campus team	
Year Two PBIS/RD School-wide Implementation - \$7 Number of Campuses 0 X \$ 7,000		
Year Three PBIS/RD School-wide Implementation - S Number of Campuses 0 x \$ 7,000	\$7,000 per campus team	

Additional days 0 x \$995 per day/consultant	
Additional training days- \$1295.00 per day (maximum participants 40)	
Additional days 0 x \$1295 per day/consultant	
State & Federal Programs Support Cooperative	\$ 4,420.00
(Note: To enable, please fill out the Estimated ADA at the top.)	
The State & Federal Programs Support Cooperative provides guidance and support to State & Federal programs personnel to ensure schools operate in accordance with program guidelines.	
Tier 1 \$3800 Base Cost + \$.25 per ADA	
State & Federal Programs Academy (3 sessions, 2 seats), 2 one ½ day sessions of your choice from our menu, in district (up to 40 people), Quarterly face-to-face meetings, Program and fiscal compliance audits and technical assistance.	\$ 4,420.00
Tier 2 \$5850 Base Cost + \$.50 per ADA	\$ 0.00
All of Tier 1 services, CNA deep dive in-district, Emergent Bilingual folder review	
Tier 3 \$10100 Base Cost + \$1.00 per ADA	\$ 0.00
All Tier 1 & 2 services, Additional 2 full days in-district to provide State & Federal programs	
Additional Days	\$ 0.00
Click Here for Additional Days	
Additional On-Site support or training days (maximum of 40 participants)	
Additional days 0 x \$795 per day/consultant	
For more information on cooperative services please contact Dr. Elodia Gutierrez at elodia.gutierrez@esc2.us.	
Title III LEP SSA	\$ 0.00
For more information on cooperative services please contact Dr. Daniel Ceballos at daniel.ceballos@esc2.us.	
Fee per LEA: Title III E-Grant allotment	
Memberships to the SSA is dependent on LEA submitting LEA's NCLB E-Grant Form GS-2230 Applicant Designation and Certification Schedule by checking the correct box LEA is participating in ESC-2, SSA.	

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Curriculum & Instruction

\$6,000.00 **Early Childhood Cooperative** Early Childhood Only: \$2,000 per campus. Campuses **Instructional Technology Cooperative** \$ 0.00 **Digital Integration & Learning** (Note: To enable, please fill out the Estimated ADA at the top.) For more information on cooperative services contact Norma Torres-Martinez norma.torres-martinez@esc2.us. OPTION A: \$3.00 per ADA (Min. \$2,500/Max. \$12,000) · "Option A" days included 0 Additional "Option A" days 0 (\$795/day) OPTION B: \$1295 per day (includes in-region travel) "Option B" days 0 x \$1295/day/consultant

Principal Instructional Leadership Cooperative (PILC)

\$ 846.00

The Principal Instructional Leadership Cooperative (PILC) provides opportunities for instructional leaders to gain or expand skills to be effective on their campus. The PILC offers monthly meetings (six per year) to share in-depth and timely information for critical issues, training, and networking opportunities for attendees



Total # of Principals 1

× \$ 350

For more information on cooperative services please contact Dr. Elodia Gutierrez at elodia.gutierrez@esc2.us.

Library & Media Services

(Note: To enable, please fill out the Estimated ADA at the top.)

For more information on cooperative services please contact April Swartz at april.swartz@esc2.us.

Library Services

1-1500

\$1000

1501-10000

\$3000

10001+

\$5000

Dis

Discovery Education \$1.96 per ADA

Discovery Ed Science Supplemental \$1800 per campus

Discovery Ed Mystery Science Contact dltech@esc2.net

Living Science Materials/Van Mail \$5.00 per ADA (min. \$775)



TCMPC TEKS Resource System

(Note: To enable, please fill out the Estimated ADA at the top.)



One-time fee for new users...\$1500





- TCMPC Curriculum Documents \$5.00 x ADA
- · TCMPC Online System (REQUIRED)

Number of Campuses

\$750 per campus, \$1500 minimum.

\$ 16,150.00

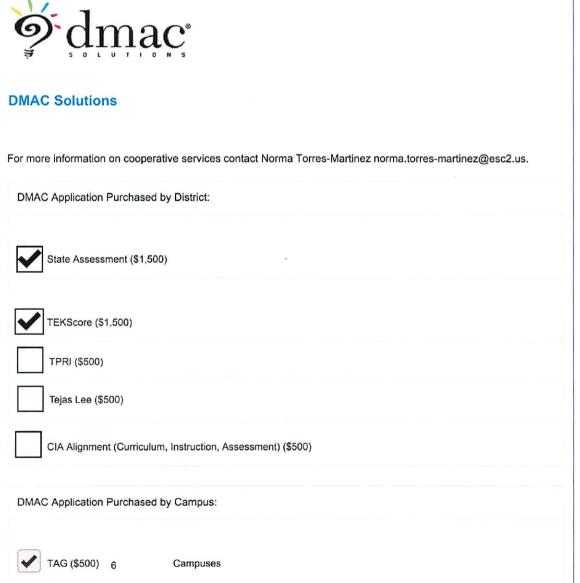
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TRS Onsite Workshops

our LE	er onsite session, up to 40 participants. Please select from the following the sessions: A would like to purchase at the reduced rate.
	TRS Overview Training for New Users (\$795)
	TRS Overview Refresher Training (\$795)
	TEKS 101 and TRS RLA Overview (\$795)
	TEKS 101 and TRS Mathematics Overview (\$795)
	TEKS 101 and TRS Science Overview (\$795)
	TEKS 101 and TRS Social Studies Overview (\$795)
	TRS Assessment Center Training (\$795)
	TRS Implementation Training for Administrators (\$795)
	Planning from the Instructional Focus Document and Facilitated Planning (\$795)

Please email dmac@esc2.net for assistance.

TCMPC TEKS Reso TEXGUIDE Quote \$5000 Base Cost	urce System Cooperative (TEx	kGUIDE)	\$ 0.00
TEKS Implementation	on Guide out the Estimated ADA at the top.)		\$ 0.00
	ADA	Fee	
	0-499	\$500	
	500-999	\$750	
	1000-1999	\$1,000	
	2000-2999	\$1,250	
	3000+	\$1,500	
			\$ 8,370.00



DIVING Application Fundiased by Campus.
Appraisals (PDAS and T-TESS) (\$250) 1 Campuses
FormWorks (\$100) 1 Campuses
PGP (HS) & PGP Intervention (MS/HS) Personal Graduation Plans (\$400) 1 Campuses
PlanWorks (\$500) 1 Campuses
Learning Plans (\$500) 1 Campuses
Lead4Ward (\$395) 6 Campuses
LPAC (\$500) 1 Campuses
Class Roster Fees: Student Enrollment (Required) 0
Option 1 - Six Updates (\$0.75 per student)
Option 2 - Weekly Updates (\$1.15 per student)
Option 3 - Daily Updates (\$1.65 per student) On site support/training days included.
Additional on site days (\$795 per day) 1 days
Please email dmac@esc2.net (dmac@esc2.net) for assistance. *DMAC is required to use data from the Texas Public School Directory from 2 years prior. *Estimate of your total cost for services; final balance due will be reflected on the official DMAC Service Agreement.

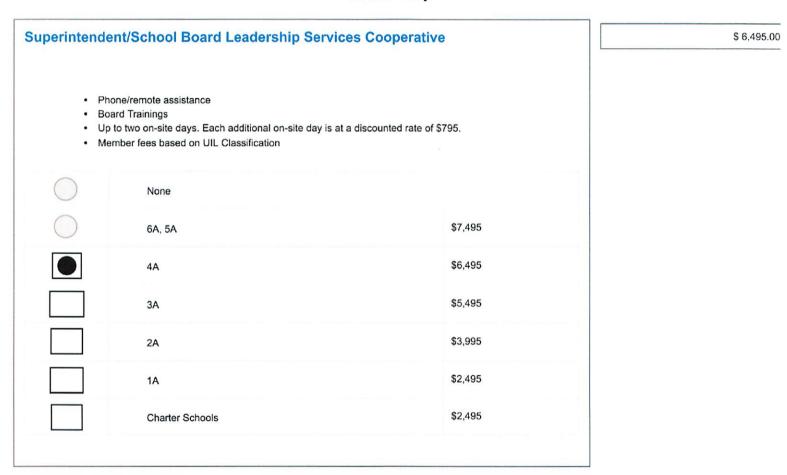
STAAR Te	est Banks.		\$ 0.0
	ore information on cooperative services contact Norma Torres-Martinez		
TEKSb	pank requires a district wide commitment. Individual campuses may not subs	cribe.	
Eukolos			
(\$1000	o) per campus State Tests 0		\$ 0.0
(\$1000	0) per campus District Tests 0		
	,,,,		\$ 0.0
Certica Na			
(Note: To enable	e, please fill out the Estimated ADA at the top.)		\$ 0.
= =	Package	Price per student	
	Certica Navigate	\$2.75	
	Certica Navigate + TEKSbank Bundle	\$2.60	
	Certica Navigate Advantage Program	\$1.60	
	Certica Navigate Advantage Program + TEKSbank Bundle	\$1.50	



Special Education Services

Special Education (Cooperative	L	\$ 1,000.
Note: To enable, please fill out	the Estimated ADA at the top.)		
	ADA	Fee	
	1-499	\$350	
	500-999	\$600	
~	1,000-2999	\$1,000	
	3,000-5,999	\$1,350	
	6,000 +	\$1,750	

Leadership



\$ 1,496.00

Counselor Support Services

The Counselor Cooperative for the Education Service Center Region 2 is designed to provide quality services, resources and training related to various topics during 6 monthly meetings throughout the school year. Sessions will focus on updates and information from TEA as well as critical issues facing school counselors. The Counselor Cooperative will also provide participants opportunities to network with other school counselors.



Total # of Counselors 2

x \$500

For more information on cooperative services please contact Dr. Elodia Gutierrez at elodia.gutierrez@esc2.us.

School Safety Cooperative

(Note: To enable, please fill out the Estimated ADA at the top.)

For more information on cooperative services please contact Adell Cueva at adell.cueva@esc2.us.



ADA	Fee
1-499	\$400
500-999	\$550
1,000-1,499	\$750
1,500-2,999	\$1,050
3,000-5,999	\$1,250
6,000 +	\$3,750

Safety Walk Thru 0

x \$795 per day

Onsite Training/Technical Assistance 0

x \$795 per day

Mini Conference 0

x \$100 per day

Safety Audits

Onsite(Askfor Quote)

25% Discount for Coop Members

Playground Inspections

Onsite(Askfor Quote)

25% Discount for Coop Members

Emergency Preparation Guide

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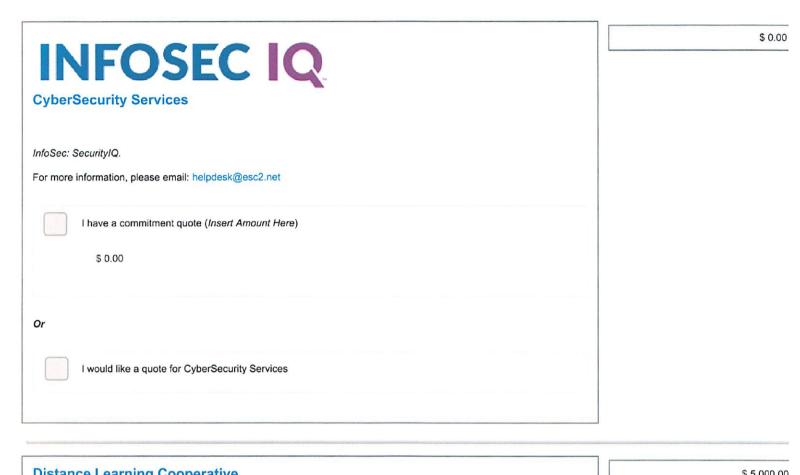
x \$795 per day

Wellness Plan 0

x \$795 per day

\$ 1,050.00

Technology & Information Services



te: To enable, please fill out the Estimated ADA at the top.)		
	ADA	Fee
Full Distance Learning Membership	1-1,000	\$3,000
	1,001-2,500	\$5,000
	2,501 +	\$8,000
TETN Events Only	1-1,000	\$1,500
	1,001-2,500	\$2,500
	2,501 +	\$3,500

\$ 5,000.00

anaged	d IT Services	
	Call MIS for quote. (361) 561-8449 (See Commitment Worksheet for more details)	
	I have a quote (insert amount here) \$ 0	

Management Information Systems	\$ 0.00
Coastal Bend Network (CoBeNet) Direct Internet Access(DIA)	
Contact MIS for a quote, Email: helpdesk@esc2.net or call 361-561-8449 I have a quote (insert amount here) \$ 0.00	

MIS On-site Technical Support For information regarding on-site technical support email: helpdesk@esc2.net or call 361-561-8481 I have a quote (insert amount here) \$ 0.00



OnDataSuite

(Note: To enable, please fill out the Estimated ADA at the top.) Pricing per district wide ADA only.

ADA	Cost	
1-500	\$2995	
501-1,000	\$4500	
1,001-10,000	\$5,800	
10,000 +	\$0.60/student	



Texas Student Data System (TSDS)

(Note: To enable, please fill out the Estimated ADA at the top.)

Annual Fee For LEA: Student Count Step-Based

- · Unlimited technical support/assistance for TEAL, ECOS, TRex, UID, PEIMS, & TSDS Core Collections:
 - · ECDS
 - · Class Roster
 - · RF Tracker
 - · SPPI-14
- · Professional Development offered on each component throughout the year
- · Coop daily rate for on-site training/support
- · Coop rate for additional Professional Development seats beyond those included

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None

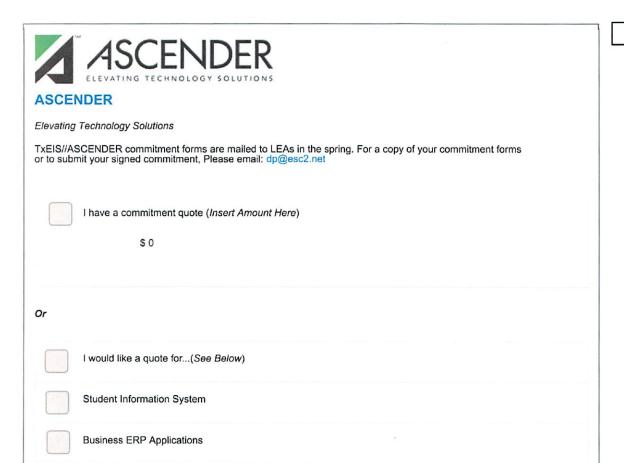
All Inclusive Table

TSDS Member Enrollment	Price	Included per TSDS session
Less than 1,250	\$8,750	Includes 1 Free Seat for all TSDS Coop workshops
1,251 - 2,500	\$11,000	Includes 2 Free Seats for all TSDS Coop workshops
2,501 - 4,000	\$13,250	Includes 3 Free Seats for all TSDS Coop workshops
More than 4001	\$14,250	Includes 3 Free Seats for all TSDS Coop workshops

A La Carte Table

	TSDS Member Enrollment	Price	Included per TSDS session
	Less than 1,250	\$5,250	Includes 1 Free Seat for all TSDS Coop workshops
\	1,251 - 2,500	\$6,600	Includes 2 Free Seats for all TSDS Coop workshops
)	2,501 - 4,000	\$7,950	Includes 3 Free Seats for all TSDS Coop workshops
	More than 4001	\$8,550	Includes 3 Free Seats for all TSDS Coop workshops

ECDS	SPPI-14	RF Tracker	Class Roster	Charter School Wait List	SELA	Child Find SPPI-11 & 12
\$2000	\$1000	\$750	\$2000	\$750	\$1000	\$1000



Human Resources & Personnel Services

Coastal Bend Application Tracking System Price per unit Quantity Campus \$600 5 On-site training 1st time subscribers \$450 Administrative Fee 10%

\$ 800.00

\$ 3,000.00

Please note there will be a \$125 fee assessed for non-cooperative member attendees that are not covered by the annual membership.	
\$800 per LEA for 2 attendees.	
Additional participants 0	

Personnel Services Advisory Cooperative

New and Revised Programs

Assistant Principal Academy	\$ 700.
Fees: Total # of Assistant Principals _2 X \$350 =	
The Assistant Principal Academy (APA) provides leadership and networking opportunities for assistant principals with less than three years' experience. The APA will provide assistant principals 6 monthly meet-ings throughout the school year focused on developing leadership skills to become a successful school administrator.	
For more information on cooperative services please contact Dr. Elodia Gutierrez at elodia.gutierrez@esc2.us.	
New Teacher Mentoring Academy	\$ 0.0
Fees: Total # of New Teachers 0 X \$500 = The New Teacher Mentoring Academy will support new teachers (0-3 years) in a variety of topics that are research based best practices and are highly request-ed by new teachers. This seven-month series will provide new educators the opportunity to gain insight from highly qualified educators, including administrators. Each virtual roundtable discussion will include a focus of the month, along with time allotted for a Q&A session. Additionally, self-care will be embedded into each session, thus stressing the importance of averting teacher burn-out.	
For more information on cooperative services please contact Dr. Elodia Gutierrez at elodia.gutierrez@esc2.us.	
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Impact Coaching and Leadership Mentoring for Principals and Campus Leaders	\$ 0.0
Cost: \$4,500 per campus leader 1	
(\$4,000 per campus leader for PILC COOP members) 1 ESC 2 leadership coaches will work with campus leaders individually to develop an action plan for professional and organizational growth aligned to the ESF and T-PESS framework. Coaches will provide multifaceted support by collaboratively identifying key action steps and skills to support leadership develop-ment. Leaders will also participate in a professional learning community to share ideas, challenges, and solutions.	
Includes:	
 Introduction meeting: Virtual or in person 6 Campus Visits (2-2.5 hours each visit) 	
 3 Zoom Meetings, Unlimited technical assistance via email or telephone. 	
Impact Coaching Two Day Training	
For more information on cooperative services please contact Heather Waugh-Hurta at heather.waugh-hurta@esc2.us.	

\$ 1,050

School Health/Nurse Cooperative

The School Health Cooperative provides ongoing professional development and technical assistance for school health professionals (RN, LVN, MA, EMT) and School Health Advisory Councils (SHACs).

- Provide ongoing technical support to all aspects of schools and districts, especially school nurses/school health professionals and School Health Advisory Councils (SHACs) at a free or discounted rate.
- Maintain a networking system among ESC-2 districts for information dissemination and program support.
- · Direct consultation with LEAs on all medical or nursing topics that affect daily school operations.

	ADA	Fee
	1-499	\$400
	500-999	\$550
✓	1,000-1,499	\$750
	1,500-2,999	\$1,050
	3,000-5,999	\$1,250
	6,000 +	\$3,750

For more information on cooperative services please contact Carlos Elizondo at carlos.elizondo@esc2.us.

ELAR/SS Cooperative



Basic Member Fee \$2,225

 Access to reduced rates for workshops held at ESC-2 and onsite sessions.



Basic Plus 4-Day Professional Development Plan

\$5,000

- Delivery of a comprehensive professional develop-ment plan that includes 4-days of support.
- Access to reduced rates for workshops held at ESC-2 and onsite sessions



Basic Plus 6-Day Professional Development Plan

\$6,500

- Delivery of a comprehensive professional develop-ment plan that includes 6-days of support.
- Access to reduced rates for workshops held at ESC-2 and onsite sessionsand onsite sessionsand onsite sessions.



Basic Plus 10-Day Professional Development Plan

\$9,500

- Delivery of a comprehensive professional develop-ment plan that includes 10-days of support.
- Access to reduced rates for workshops held at ESC-2 and onsite sessions

For more information on cooperative services contact Norma Torres-Martinez norma.torres-martinez@esc2.us.

Please Provide Your ISD Contact Info:

Name:	Title:	Title:		
Type Primary LEA Contact Here	Type Library Representative Name	Type Library Representative Name Here		
Email:	Phone:			
Type email here	Type Phone # Here			
	Estimated 2022-2023 Totals:	\$ 74,577.00		
Certify and type your name	e and title below to indicate your acceptance of	this contract		
I certify that I am authorized to submit this required that all of the Information provided is true and	uest on behalf of the entity listed on this contract, that I have examine correct to the best of my knowledge.	ned this contract, and		
ame:	Title:			
Type name here	Type title here			

Please send the downloaded contract as an e-mail attachment to: blanca.delbosque@esc2.us