



Clear Form

# 2022-2023 Programs & Services Contract

District Name:

Robstown Independent School District

Date:

07/13/2022

Estimated ADA for 2022-2023

2480

For use in calculations below

(Final invoice based on ADA from TEA's 2022 fall release)

Original Submission

Edited Submission

## Compliance

### Advanced Academic Services Cooperative

\$ 0.00

(Note: To enable, please fill out the Estimated ADA at the top.)

\$700 + \$1.50 per ADA, \$13,000 max.

For more information on cooperative services contact Norma Torres-Martinez norma.torres-martinez@esc2.us.

### CTE Carl Perkins SSA Allotment Amount

\$ 0.00

Memberships to the SSA is dependent on LEA submitting LEA's NCLB E-Grant Form GS-2230 Applicant Designation and Certification Schedule by checking the correct box LEA is participating in ESC-2, SSA.

Membership to the SSA is dependent on LEAs indicating annually the intent to join the ESC Region 2 SSA Carl Perkins SSA via the Carl Perkins E-Grant Application.  
**Fee per LEA, Carl Perkins Allotment**

\$ 0

For more information on cooperative services please contact Dr. Elodia Gutierrez at elodia.gutierrez@esc2.us.

### PBIS Positive Behavior Interventions and Supports/Restorative Discipline

\$ 0.00

\*Due to new state requirements within the PBIS process, additional services have been added to the program. Please review the new fee structure below.

**Fee Per Campus:**

Click to choose one of the following:

**Year One PBIS/RD School-wide Implementation - \$7,000 per campus team**

Number of Campuses 0 x \$ 7,000

**Year Two PBIS/RD School-wide Implementation - \$7,000 per campus team**

Number of Campuses 0 x \$ 7,000

**Year Three PBIS/RD School-wide Implementation - \$7,000 per campus team**

Number of Campuses 0 x \$ 7,000

Additional on-site support days \$995.00 per day

Additional days 0 x \$995 per day/consultant

**Additional training days- \$1295.00 per day (maximum participants 40)**

Additional days 0 x \$1295 per day/consultant

### State & Federal Programs Support Cooperative

(Note: To enable, please fill out the Estimated ADA at the top.)

The State & Federal Programs Support Cooperative provides guidance and support to State & Federal programs personnel to ensure schools operate in accordance with program guidelines.

**Tier 1** \$3800 **Base Cost** + \$.25 per ADA

State & Federal Programs Academy (3 sessions, 2 seats), 2 one ½ day sessions of your choice from our menu, in district (up to 40 people), Quarterly face-to-face meetings, Program and fiscal compliance audits and technical assistance.

\$ 4,420.00

\$ 4,420.00

**Tier 2** \$5850 **Base Cost** + \$.50 per ADA

All of Tier 1 services, CNA deep dive in-district, Emergent Bilingual folder review

\$ 0.00

**Tier 3** \$10100 **Base Cost** + \$1.00 per ADA

All Tier 1 & 2 services, Additional 2 full days in-district to provide State & Federal programs

\$ 0.00

### Additional Days

Click Here for Additional Days

Additional On-Site support or training days (maximum of 40 participants)

Additional days 0 x \$795 per day/consultant

For more information on cooperative services please contact Dr. Elodia Gutierrez at [elodia.gutierrez@esc2.us](mailto:elodia.gutierrez@esc2.us).

\$ 0.00

### Title III LEP SSA

For more information on cooperative services please contact Dr. Daniel Ceballos at [daniel.cebillos@esc2.us](mailto:daniel.cebillos@esc2.us).

Fee per LEA: Title III E-Grant allotment

Memberships to the SSA is dependent on LEA submitting LEA's NCLB E-Grant Form GS-2230 Applicant Designation and Certification Schedule by checking the correct box LEA is participating in ESC-2, SSA.

\$ 0.00

# Curriculum & Instruction

## Early Childhood Cooperative

\$ 6,000.00



Early Childhood Only: \$2,000 per campus. 0 3 Campuses

## Instructional Technology Cooperative

### Digital Integration & Learning

\$ 0.00

(Note: To enable, please fill out the Estimated ADA at the top.)

For more information on cooperative services contact Norma Torres-Martinez [norma.torres-martinez@esc2.us](mailto:norma.torres-martinez@esc2.us).

OPTION A: \$3.00 per ADA (Min. \$2,500/Max. \$12,000)

- "Option A" days included 0
- Additional "Option A" days 0 (\$795/day)

OPTION B: \$1295 per day (includes in-region travel)

- "Option B" days 0 x \$1295/day/consultant

## Principal Instructional Leadership Cooperative (PILC)

\$ 846.00

The Principal Instructional Leadership Cooperative (PILC) provides opportunities for instructional leaders to gain or expand skills to be effective on their campus. The PILC offers monthly meetings (six per year) to share in-depth and timely information for critical issues, training, and networking opportunities for attendees



Total # of Principals 1 x \$ 350

For more information on cooperative services please contact Dr. Elodia Gutierrez at [elodia.gutierrez@esc2.us](mailto:elodia.gutierrez@esc2.us).

### Library & Media Services

(Note: To enable, please fill out the Estimated ADA at the top.)

For more information on cooperative services please contact April Swartz at april.swartz@esc2.us.

<input type="checkbox"/>	<b>Library Services</b>	1-1500	\$1000
		1501-10000	\$3000
		10001+	\$5000

**Discovery Education** \$1.96 per ADA

**Discovery Ed Science Supplemental** \$1800 per campus

**Discovery Ed Mystery Science** Contact [dltech@esc2.net](mailto:dltech@esc2.net)

**Living Science Materials/Van Mail** \$5.00 per ADA (min. \$775)



### TCMPC TEKS Resource System

(Note: To enable, please fill out the Estimated ADA at the top.)

One-time fee for new users...\$1500  
TCMPC Curriculum Documents (4 core content areas K-12)

- o TCMPC Curriculum Documents \$5.00 x ADA
- o TCMPC Online System (REQUIRED)

 Number of Campuses    5                    \$750 per campus, \$1500 minimum.

## TRS Onsite Workshops

\$ 0.00

\$795 per onsite session, up to 40 participants. Please select from the following the sessions your LEA would like to purchase at the reduced rate.

- TRS Overview Training for New Users (\$795)
- TRS Overview Refresher Training (\$795)
- TEKS 101 and TRS RLA Overview (\$795)
- TEKS 101 and TRS Mathematics Overview (\$795)
- TEKS 101 and TRS Science Overview (\$795)
- TEKS 101 and TRS Social Studies Overview (\$795)
- TRS Assessment Center Training (\$795)
- TRS Implementation Training for Administrators (\$795)
- Planning from the Instructional Focus Document and Facilitated Planning (\$795)

Please email [dmac@esc2.net](mailto:dmac@esc2.net) for assistance.

# TCMPC TEKS Resource System Cooperative (TExGUIDE)

TExGUIDE Quote

\$5000 Base Cost + \$3.00 per ADA

\$ 0.00

## TEKS Implementation Guide

(Note: To enable, please fill out the Estimated ADA at the top.)

\$ 0.00

ADA	Fee
0-499	\$500
500-999	\$750
1000-1999	\$1,000
2000-2999	\$1,250
3000+	\$1,500



### DMAC Solutions

For more information on cooperative services contact Norma Torres-Martinez [norma.torres-martinez@esc2.us](mailto:norma.torres-martinez@esc2.us).

DMAC Application Purchased by District:

State Assessment (\$1,500)

TEKScore (\$1,500)

TPRI (\$500)

Tejas Lee (\$500)

CIA Alignment (Curriculum, Instruction, Assessment) (\$500)

DMAC Application Purchased by Campus:

TAG (\$500) 6

Campuses

\$ 8,370.00

DMAC Application Purchased by Campus.

Appraisals (PDAS and T-TESS) (\$250) 1 Campuses

FormWorks (\$100) 1 Campuses

PGP (HS) & PGP Intervention (MS/HS) Personal Graduation Plans (\$400) 1 Campuses

PlanWorks (\$500) 1 Campuses

Learning Plans (\$500) 1 Campuses

Lead4Ward (\$395) 6 Campuses

LPAC (\$500) 1 Campuses

Class Roster Fees: Student Enrollment (Required) 0

Option 1 - Six Updates (\$0.75 per student)

Option 2 - Weekly Updates (\$1.15 per student)

Option 3 - Daily Updates (\$1.65 per student) On site support/training days included.

Additional on site days (\$795 per day) 1 days

Please email [dmac@esc2.net](mailto:dmac@esc2.net) (dmac@esc2.net) for assistance.

\*DMAC is required to use data from the Texas Public School Directory from 2 years prior.

\*Estimate of your total cost for services; final balance due will be reflected on the official DMAC Service Agreement.

### STAAR Test Banks.

For more information on cooperative services contact Norma Torres-Martinez [norma.torres-martinez@esc2.us](mailto:norma.torres-martinez@esc2.us).

TEKSbank requires a district wide commitment. Individual campuses may not subscribe.

\$ 0.0

### Eukolos

(\$1000) per campus **State Tests** 0

(\$1000) per campus **District Tests** 0

\$ 0.0

\$ 0.0

### Certica Navigate

(Note: To enable, please fill out the Estimated ADA at the top.)

	Package	Price per student
<input type="checkbox"/>	Certica Navigate	\$2.75
<input type="checkbox"/>	Certica Navigate + TEKSbank Bundle	\$2.60
<input type="checkbox"/>	Certica Navigate Advantage Program	\$1.60
<input type="checkbox"/>	Certica Navigate Advantage Program + TEKSbank Bundle	\$1.50

\$ 0.0



# EDUHERO

EduHero

I would like a quote for EduHero...email: [alex.salazar@esc2.us](mailto:alex.salazar@esc2.us)

For more information on cooperative services please contact Dr. Alex Salazar at [alex.salazar@esc2.us](mailto:alex.salazar@esc2.us).

\$ 0.00



# Special Education Services

## Special Education Cooperative

\$ 1,000.00

(Note: To enable, please fill out the Estimated ADA at the top.)

	ADA	Fee
<input checked="" type="checkbox"/>	1-499	\$350
	500-999	\$600
	1,000-2999	\$1,000
	3,000-5,999	\$1,350
	6,000 +	\$1,750

Additional days    0                    x \$795/day/consultant up to 40 participants

## Leadership

## Superintendent/School Board Leadership Services Cooperative

\$ 6,495.00

- Phone/remote assistance
- Board Trainings
- Up to two on-site days. Each additional on-site day is at a discounted rate of \$795.
- Member fees based on UIL Classification

<input type="radio"/>	None	
<input type="radio"/>	6A, 5A	\$7,495
<input checked="" type="radio"/>	4A	\$6,495
<input type="checkbox"/>	3A	\$5,495
<input type="checkbox"/>	2A	\$3,995
<input type="checkbox"/>	1A	\$2,495
<input type="checkbox"/>	Charter Schools	\$2,495

## Counselor Support Services

\$ 1,496.00

The Counselor Cooperative for the Education Service Center Region 2 is designed to provide quality services, resources and training related to various topics during 6 monthly meetings throughout the school year. Sessions will focus on updates and information from TEA as well as critical issues facing school counselors. The Counselor Cooperative will also provide participants opportunities to network with other school counselors.

Total # of Counselors 2 x \$500

For more information on cooperative services please contact Dr. Elodia Gutierrez at [elodia.gutierrez@esc2.us](mailto:elodia.gutierrez@esc2.us).

## School Safety Cooperative

\$ 1,050.00

(Note: To enable, please fill out the Estimated ADA at the top.)

For more information on cooperative services please contact Adell Cueva at [adell.cueva@esc2.us](mailto:adell.cueva@esc2.us).

	ADA	Fee
<input checked="" type="checkbox"/>	1-499	\$400
	500-999	\$550
	1,000-1,499	\$750
	1,500-2,999	\$1,050
	3,000-5,999	\$1,250
	6,000 +	\$3,750

Safety Walk Thru 0 x \$795 per day

Onsite Training/Technical Assistance 0 x \$795 per day

Mini Conference 0 x \$100 per day

Safety Audits Onsite(Askfor Quote) 25% Discount for Coop Members

Playground Inspections Onsite(Askfor Quote) 25% Discount for Coop Members

Emergency Preparation Guide 0 x \$795 per day

Wellness Plan 0 x \$795 per day

# Technology & Information Services

## INFOSEC IQ

### CyberSecurity Services

InfoSec: SecurityIQ.

For more information, please email: [helpdesk@esc2.net](mailto:helpdesk@esc2.net)

I have a commitment quote (Insert Amount Here)

\$ 0.00

Or

I would like a quote for CyberSecurity Services

\$ 0.00

## Distance Learning Cooperative

(Note: To enable, please fill out the Estimated ADA at the top.)

	ADA	Fee
<input checked="" type="checkbox"/> Full Distance Learning Membership	1-1,000	\$3,000
	1,001-2,500	\$5,000
	2,501 +	\$8,000
<input type="checkbox"/> TETN Events Only	1-1,000	\$1,500
	1,001-2,500	\$2,500
	2,501 +	\$3,500

\$ 5,000.00

## Managed IT Services

Call MIS for quote. (361) 561-8449  
(See Commitment Worksheet for more details)

I have a quote (insert amount here) \$ 0

\$ 0.00

## Management Information Systems

\$ 0.00

Coastal Bend Network (CoBeNet)

### Direct Internet Access(DIA)

Contact MIS for a quote, Email: helpdesk@esc2.net or call 361-561-8449

I have a quote (insert amount here) \$ 0.00

## MIS On-site Technical Support

\$ 0.00

For information regarding on-site technical support email: helpdesk@esc2.net or call 361-561-8481

I have a quote (insert amount here) \$ 0.00

# OnDataSuite®

www.ondatasuite.com

OnDataSuite

\$ 0.00

(Note: To enable, please fill out the Estimated ADA at the top.) Pricing per district wide ADA only.

	ADA	Cost
<input type="checkbox"/>	1-500	\$2995
	501-1,000	\$4500
	1,001-10,000	\$5,800
	10,000 +	\$0.60/student

(Note: To enable, please fill out the Estimated ADA at the top.)

**Annual Fee For LEA: Student Count Step-Based**

• **Unlimited** technical support/assistance for TEAL, ECOS, TRex, UID, PEIMS, & TSDS Core Collections:

- ECDS
- Class Roster
- RF Tracker
- SPPI-14

- Professional Development offered on each component throughout the year
- Coop daily rate for on-site training/support
- Coop rate for additional Professional Development seats beyond those included

None

**All Inclusive Table**

TSDS Member Enrollment	Price	Included per TSDS session
Less than 1,250	\$8,750	• Includes 1 Free Seat for all TSDS Coop workshops
1,251 - 2,500	\$11,000	• Includes 2 Free Seats for all TSDS Coop workshops
2,501 - 4,000	\$13,250	• Includes 3 Free Seats for all TSDS Coop workshops
More than 4001	\$14,250	• Includes 3 Free Seats for all TSDS Coop workshops

**A La Carte Table**

TSDS Member Enrollment	Price	Included per TSDS session
Less than 1,250	\$5,250	• Includes 1 Free Seat for all TSDS Coop workshops
1,251 - 2,500	\$6,600	• Includes 2 Free Seats for all TSDS Coop workshops
2,501 - 4,000	\$7,950	• Includes 3 Free Seats for all TSDS Coop workshops
More than 4001	\$8,550	• Includes 3 Free Seats for all TSDS Coop workshops

<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ECDS</b>	<b>SPPI-14</b>	<b>RF Tracker</b>	<b>Class Roster</b>	<b>Charter School Wait List</b>	<b>SELA</b>	<b>Child Find SPPI-11 &amp; 12</b>
\$2000	\$1000	\$750	\$2000	\$750	\$1000	\$1000



**ASCENDER**

*Elevating Technology Solutions*

TxEIS//ASCENDER commitment forms are mailed to LEAs in the spring. For a copy of your commitment forms or to submit your signed commitment, Please email: [dp@esc2.net](mailto:dp@esc2.net)

I have a commitment quote *(Insert Amount Here)*

\$ 0

*Or*

I would like a quote for...*(See Below)*

Student Information System

Business ERP Applications

\$ 0.00

**Human Resources & Personnel Services**

**Coastal Bend Application Tracking System**

\$ 3,000.00

	Price per unit	Quantity
<input checked="" type="checkbox"/> Campus	\$600	5
<input type="checkbox"/> On-site training 1st time subscribers	\$450	

Administrative Fee 10%

**Personnel Services Advisory Cooperative**

\$ 800.00

Please note there will be a \$125 fee assessed for non-cooperative member attendees that are not covered by the annual membership.

\$800 per LEA for 2 attendees.

Additional participants 0

# New and Revised Programs

## Assistant Principal Academy

\$ 700.0

Fees: Total # of Assistant Principals 2 X \$350 =



The Assistant Principal Academy (APA) provides leadership and networking opportunities for assistant principals with less than three years' experience. The APA will provide assistant principals 6 monthly meet-ings throughout the school year focused on developing leadership skills to become a successful school administrator.

For more information on cooperative services please contact Dr. Elodia Gutierrez at [elodia.gutierrez@esc2.us](mailto:elodia.gutierrez@esc2.us).

## New Teacher Mentoring Academy

\$ 0.00



Fees: Total # of New Teachers 0 X \$500 =

The New Teacher Mentoring Academy will support new teachers (0-3 years) in a variety of topics that are research based best practices and are highly request-ed by new teachers. This seven-month series will provide new educators the opportunity to gain insight from highly qualified educators, including administrators. Each virtual roundtable discussion will include a focus of the month, along with time allotted for a Q&A session. Additionally, self-care will be embedded into each session, thus stressing the importance of averting teacher burn-out.

For more information on cooperative services please contact Dr. Elodia Gutierrez at [elodia.gutierrez@esc2.us](mailto:elodia.gutierrez@esc2.us).

## Impact Coaching and Leadership Mentoring for Principals and Campus Leaders

\$ 0.00



Cost: \$4,500 per campus leader 1



(\$4,000 per campus leader for PILC COOP members) 1

ESC 2 leadership coaches will work with campus leaders individually to develop an action plan for professional and organizational growth aligned to the ESF and T-PRESS framework. Coaches will provide multifaceted support by collaboratively identifying key action steps and skills to support leadership develop-ment. Leaders will also participate in a professional learning community to share ideas, challenges, and solutions.

### Includes:

- Introduction meeting:Virtual or in person 6 Campus Visits (2-2.5 hours each visit)
- 3 Zoom Meetings, Unlimited technical assistance via email or telephone.
- Impact Coaching Two Day Training

For more information on cooperative services please contact Heather Waugh-Hurta at [heather.waugh-hurta@esc2.us](mailto:heather.waugh-hurta@esc2.us).

## School Health/Nurse Cooperative

\$ 1,050

The School Health Cooperative provides ongoing professional development and technical assistance for school health professionals (RN, LVN, MA, EMT) and School Health Advisory Councils (SHACs).

- Provide ongoing technical support to all aspects of schools and districts, especially school nurses/school health professionals and School Health Advisory Councils (SHACs) at a free or discounted rate.
- Maintain a networking system among ESC-2 districts for information dissemination and program support.
- Direct consultation with LEAs on all medical or nursing topics that affect daily school operations.



ADA	Fee
1-499	\$400
500-999	\$550
1,000-1,499	\$750
1,500-2,999	\$1,050
3,000-5,999	\$1,250
6,000 +	\$3,750

For more information on cooperative services please contact Carlos Elizondo at [carlos.elizondo@esc2.us](mailto:carlos.elizondo@esc2.us).



None

### School Business Advisory

\$ 2,200.00

**Basic Membership \$1200**

0

**Employees**

The School Business Advisory Cooperative is designed to provide information, support, training, and networking opportunities for LEA Financial leaders and selected key business office personnel. Membership allows two employees to attend meetings.

Additional Employees can register to attend meetings for \$150 per person/per meeting.

**Basic Membership Plus \$2,200**

0

**Days**

Benefits of Basic Membership plus 1 day on-site assistance.

This day will be customized to meet the specific needs of the district.

Additional days can be added for \$1,000 per day

**Basic Plus Mentoring \$5,200**

0

**Days**

Benefits of Basic Membership Plus with additional mentoring services.

Provide half day monthly Mentorship via a combination of on-site and zoom.

The initial half day will be onsite to customize the mentoring to your districts needs.

(The district will need to provide ESC2 access to your financial system to facilitate this service).

Additional days can be added for \$1,000 per day

### School Business Consulting

\$ 0.00

These services are customized to your district. Avail-able services include assistance with business office processes and procedures including annual audits, monthly accounting, payroll and reporting, fiscal year end, and financial reviews.

Please contact Lucio Mendoza, CFO for a quote (361) 561-8411 lucio.mendoza@esc2.us.

Consulting services provided at \$1,000 per day.

0

**Days**

For more information on cooperative services please contact Lucio Mendoza lucio.mendoza@esc2.us.

## ELAR/SS Cooperative



**Basic Member Fee \$2,225**

- Access to reduced rates for workshops held at ESC-2 and onsite sessions.



**Basic Plus  
4-Day Professional Development Plan**

\$5,000

- Delivery of a comprehensive professional development plan that includes 4-days of support.
- Access to reduced rates for workshops held at ESC-2 and onsite sessions



**Basic Plus  
6-Day Professional Development Plan**

\$6,500

- Delivery of a comprehensive professional development plan that includes 6-days of support.
- Access to reduced rates for workshops held at ESC-2 and onsite sessionsand onsite sessionsand onsite sessions.



**Basic Plus  
10-Day Professional Development Plan**

\$9,500

- Delivery of a comprehensive professional development plan that includes 10-days of support.
- Access to reduced rates for workshops held at ESC-2 and onsite sessions

For more information on cooperative services contact Norma Torres-Martinez [norma.torres-martinez@esc2.us](mailto:norma.torres-martinez@esc2.us).

None

\$ 0.0

## Math/Science Cooperative

### Basic Member Fee \$2,225

- Access to reduced rates for workshops held at ESC-2 and onsite sessions.

### Basic Plus 4-Day Professional Development Plan

\$5,000

- Delivery of a comprehensive professional development plan that includes 4-days of support.
- Access to reduced rates for workshops held at ESC-2 and onsite sessions

### Basic Plus 6-Day Professional Development Plan

\$6,500

- Delivery of a comprehensive professional development plan that includes 6-days of support.
- Access to reduced rates for workshops held at ESC-2 and onsite sessions.

### Basic Plus 10-Day Professional Development Plan

\$9,500

- Delivery of a comprehensive professional development plan that includes 10-days of support.
- Access to reduced rates for workshops held at ESC-2 and onsite sessions

For more information on cooperative services contact Norma Torres-Martinez [norma.torres-martinez@esc2.us](mailto:norma.torres-martinez@esc2.us).

**Please Provide Your ISD Contact Info:**

Name:

Type Primary LEA Contact Here

Title:

Type Library Representative Name Here

Email:

Type email here

Phone:

Type Phone # Here

**Estimated 2022-2023 Totals:**

**\$ 74,577.00**

**Certify and type your name and title below to indicate your acceptance of this contract**

I certify that I am authorized to submit this request on behalf of the entity listed on this contract, that I have examined this contract, and that all of the information provided is true and correct to the best of my knowledge.

Name:

Type name here

Title:

Type title here

Please send the downloaded contract as an e-mail attachment to: [blanca.delbosque@esc2.us](mailto:blanca.delbosque@esc2.us)