

**CAPITAL IMPROVEMENT PROGRAM
SIX YEAR SUMMARY
FISCAL YEARS 2020-2025**

**BOARD OF SELECTMEN AND BOARD OF FINANCE RECOMMENDATIONS
STATEMENT OF PROJECTS UNDER CONSIDERATION**

PROJECT	2020		BOF REC	ADOPTED	2021	2022	2023	2024	2025	TOTAL SIX YEAR COST
	DEPT REQUEST	BOS REC								
ASSESSOR										
1. Revaluation Reserve	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BOARD OF EDUCATION										
1 HVAC - Temperature and Humidity	\$ 500,000	\$ 40,990	\$ 54,540	\$ 54,540	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 54,540
2 Interior & Exterior Doors	\$ 31,812	\$ 23,384	\$ 23,384	\$ 23,384	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 103,384
3 Technology Infrastructure	\$ 31,700	\$ 31,700	\$ 31,700	\$ 31,700	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 131,700
4 Equipment (HVAC & Misc.)	\$ 57,000	\$ 42,000	\$ 42,000	\$ 42,000	\$ 51,721	\$ 51,721	\$ 51,721	\$ 51,721	\$ 51,721	\$ 242,000
5 Flooring Replacement	\$ 93,500	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
6 Asphalt Replacement	\$ -	\$ -	\$ -	\$ -	\$ 16,568	\$ 16,568	\$ 16,568	\$ 16,568	\$ 16,568	\$ 16,568
7 Audio & Video Equipment	\$ -	\$ -	\$ -	\$ -	\$ 23,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 63,000
8 Classroom Casework & Cabinets	\$ 50,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 150,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 575,000
9 Grounds Care - Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ 116,800	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 316,800
10 Interior & Exterior Paint	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 97,000	\$ 97,000	\$ 97,000	\$ 97,000	\$ 397,000
11 Roofing Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12 Well Head	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal	\$ 764,012	\$ 163,074	\$ 176,624	\$ 176,624	\$ 1,294,089	\$ 393,000	\$ 196,000	\$ 196,000	\$ 231,000	\$ 2,486,713
BOARD OF SELECTMEN										
1 Town Center Campus Beautification Plan	\$ 90,000	\$ -	\$ -	\$ -	\$ 70,000	\$ 50,000	\$ 25,000	\$ -	\$ -	\$ 145,000
2 Wayfinding Signs for the Business District	\$ 48,600	\$ -	\$ -	\$ -	\$ 48,600	\$ 104,400	\$ 93,000	\$ 80,530	\$ -	\$ 326,530
Subtotal	\$ 138,600	\$ -	\$ -	\$ -	\$ 118,600	\$ 154,400	\$ 118,000	\$ 80,530	\$ -	\$ 471,530
BUILDING MAINTENANCE										
1 Old South School Painting	\$ 5,500	\$ -	\$ -	\$ -	\$ 195,000	\$ 170,000	\$ -	\$ -	\$ -	\$ 365,000
2 Senior Center Remodel	\$ 195,000	\$ -	\$ -	\$ -	\$ 121,800	\$ -	\$ -	\$ -	\$ -	\$ 121,800
3 HVAC Repairs - Library	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ -	\$ 37,000
4 Vehicle Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,000	\$ -	\$ -	\$ -	\$ 38,000
5 Roof Repair - Town Hall	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,000	\$ -	\$ -	\$ 23,000
6 Floor Refinishing - Center Building and Town Hall	\$ 18,400	\$ 18,400	\$ -	\$ -	\$ 19,950	\$ 21,600	\$ 23,800	\$ 25,300	\$ 27,071	\$ 117,721
7 Thomas Darling House	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal	\$ 218,900	\$ 18,400	\$ -	\$ -	\$ 336,750	\$ 266,600	\$ 46,800	\$ 25,300	\$ 27,071	\$ 702,521

Unless otherwise footnoted, bold figures indicate the project will be funded through the General Fund