

**RIVER ROAD INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
AMARILLO, TEXAS**

Date: Monday, September 13, 2010

Subject: Consider Approval of Region 16 Contracts
[3] For School Year 2010-2011

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Presented By: Mike Hurt,
Business Manager

ACTION

BACKGROUND INFORMATION:

Annually the Board considers for approval the Administration's selection of contracted services to be utilized in the current year from the extensive list of contracted services provided by the Region 16 Service Center for all the school districts throughout the Panhandle area.

PRESENTATION / PURPOSE:

This is the presentation to the Board a list of contracts that the administration believes are needed for the 2010-2011 school year.

The purpose of the presentation is to seek Board review of the list of proposed contracts and request the Board's approval to enter the contracts presented.

ADMINISTRATIVE RECOMMENDATION:

Approve the District entering into the contracts on the Region 16 Contract List for the 2010-2011 school year and to authorize Randy Owen, Superintendent to execute all necessary contract documents for the District with Region 16.

BOARD ACTION REQUESTED:

Approve the contract list as presented for the 2010-2011 school year.

A SUGGESTED WORDING

I move that the Board approve all the contracts with Region 16 that appear on the Region 16 Contract List, as presented, AND that Randy Owen is hereby authorized to sign all Region 16 contract documents on behalf of the River Road Independent School District.

REGION 16 SERVICE CONTRACTS
SCHOOL YEAR 2010-2011

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| Reg 16 Cntr. No. | List in Contract No. Order Contract Description(s) | Account # | 2010 2011 Estimated Cost |
|---------------------------|---|---|-----------------------------------|
| | AS = ADMINISTRATIVE SERVICES | | |
| AS002 | Management & Leadership Training-Ronnie Teichelman Basic Services \$500+\$50 per person trained and legal services package | 199-41-6239-24-701-x99000 | 800 |
| AS004 | Business Support Services-NEAL BROWN Option I : Finance/State Aid Support \$900 | 199-41-6239-29-701-x99000 | 900 |
| AS006 | RSCCC Business-Sam Kepple District Annual Fee \$7,000 | 199-53-6239-12-750-x99000 | 7,000 |
| | HR = HUMAN RESOURCES | | |
| HR002 | Texas Safe Schools Project TSSP Criminal History Check - Hollis Parker Grimes \$10/FTE 2009 snapshot | 199-41-6239-21-701-x99000 | 1,800 |
| | ES = INSTRUCTIONAL SERVICES | | |
| ES001 | Advanced Academics (Gifted/Talented)-L.Mains \$500+[\$50 x (prior yr ADA is 1,377 x 5%) \$5,000 cap | 199-11-6239-05-999-x21000 | 3,942.50 |
| ES002 | Curriculum & Instruction Services \$4,300 Base cost + \$1.25 x 1,377 (09-10 Est ADA) = \$6021.25 C-Scope Curriculum Developer Base cost 4 Campuses \$3600. C-Scope Support continuing contracting district \$1750. | 199-13-6239-02-999-x24000 | 6,021.25 |
| ES006 | DMAC Solutions Contract | | 10,604.80 |
| ES009 | Video Streaming Services Contract | 199-11-6239-84-999-x11000 | 1,219.80 |
| ES011 | Web-accessed Comprehensive Curriculum Assessment Tool called WebCCAT Contract \$850 base cost + .75 cents x ADA 3-11 grades (940) | 199-13-6239-03-999-x99000 | 1,555.00 |
| ES016 | Bilingual/ESL Serv Contract-Lorraine Mains 10% of prior yr esl allctn, \$500 min, \$7,500 max | 199-11-6239-03-999-x25000 | 825 |
| ES002a | Instruction & Staff Development Services-L.Mains \$4,300+[\$1.25 x prior yr ADA] | 269-11-6239-00-999-x99000 Grant 269 | 6,021 |
| ES002a | C-Scope Curriculum Developer Base cost 4 Campuses | 199-13-6239-45-999-x99000 | 3,600 |
| ES012 | State Compensatory Education-Lorraine Mains 2.5% of prior yr SCE allctn-schools w/ allctn >\$120,000 | 199-11-6239-08-999-x24000 | 5,000 |
| ES013 | Title I Services Contract [subject to \$15,000 cap] 14% of \$20,000 NOGA+5% of amount >\$20,000 | 211-11-6239-00-101-x30000 Grant 211 | 13,626.95 |
| ES014 | Title I I (A) Teacher & Principal Training & Recruitment 18% of NOGA , subject to \$12,000 cap .18 X 45,764 = \$8237.52 | 255-11-6239-00-101-x30000 Grant 255 | 8,237.52 |

REGION 16 SERVICE CONTRACTS
SCHOOL YEAR 2010-2011

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| Reg 16 Cntr. No. | List in Contract No. Order Contract Description(s) | Account # | 2010 2011 Estimated Cost |
|------------------------------------|--|--|-----------------------------------|
| | SE = SPECIAL EDUCATION | | |
| ES019 | Certified Orientation & Mobility Specialist | bill as used our district has never used | |
| ES020 | Teacher of Visually Impaired \$300/ day , \$150 / 1/2 day | billed as used our district has never used | |
| | TS = TECHNOLOGY SERVICES | | |
| TS002 | Internet Service-G. Stockstill [billed monthly] for Internet+Video on 2 -T-1 lines: \$9,300 + T-1 line charges - E-rate credits | 199-53-6239-15-999-x99000 estimated net of E-rate | 23,000 |
| TS004 | K-12 Video Conferencing - Greg Stockstill Option: 2 - T-1 lines; \$4,000 paid monthly Plus line charges Aug adjustment line charges paid monthly | 199-11-6239-19-999-x11000 | 4,000 |
| SHARED SERVICES ARRANGEMENT | | | |
| ES001-SSA | Career & Technical Education Shared Services Arrangement Carl Perkins Grant Serviced by Region 16 ESC | | 0 |
| ES003-SSA | Title III Educating Limited English Proficient and Immigrant Students Shared Service Arrangement | | 0 |
| OTHER SPECIAL OFFERINGS | | | |
| | | | 98,154 |