

<b>SUMMARY</b>						
<b>BUILDING</b>	<b>TOTAL COST</b>	<b>PRIORITY 1</b>	<b>PRIORITY 2</b>	<b>PRIORITY 3</b>	<b>SAFETY (P1)</b>	<b>SUMMER PROJECTS</b>
Arboretum	\$1,321,359.06	\$247,867.00	\$1,065,492.06	\$8,000.00	\$372,151.00	\$949,208.06
Heritage	\$46,934.29	\$34,775.75	\$12,158.54		\$12,479.12	\$34,455.17
Prairie	\$4,398,733.88	\$159,460.88	\$1,392,663.00	\$2,846,610.00	\$17,337.54	\$4,381,396.34
Intermediate	\$653,774.01	\$114,925.00	\$530,273.01	\$8,576.00	\$43,930.00	\$609,844.01
Middle School	\$1,580,832.00	\$16,279.00	\$15,470.00	\$1,549,083.00	\$5,494.00	\$1,575,338.00
High School	\$1,936,509.53	\$70,616.23	\$1,865,893.30			\$1,936,509.53
Bethel	\$629,387.97	\$526,292.50	\$44,028.86	\$59,066.61		\$629,387.97
Athletics	\$287,133.04	\$120,837.48	\$166,295.56			\$287,133.04
<b>District Investment</b>	<b>\$10,854,663.78</b>	<b>\$1,291,053.84</b>	<b>\$5,092,274.33</b>	<b>\$4,471,335.61</b>	<b>\$451,391.66</b>	<b>\$10,403,272.12</b>
		P1 - Includes Safety column for each building				

ARBORETUM						
PROJECT	MAINT	QUOTE	VENDOR	PRIORITY LEVEL	Repair/Long Range Maint/New Item/Long Term	Notes
School property signage		\$200.00	HG Signs	1		New
Milestone camera management (District)		\$40,000.00	GlobalCom	1		New
Redo windows where high/low roof meet		\$44,220.00	Lake City/Northern	1		Replace/Repair
Exterior Door #2 replacement		\$5,421.00	Vogel/Hellenbrand	1		Replace
Carpet multiple areas		\$63,455.00	H&R Carpet	1		Replace/Long Range
Bridge work		\$40,835.00	Vogel	1		Repair
Reconfigure south student entryway		\$32,440.00	Vogel	1		Replace
Playground mulch	X	\$5,358.00	JR's	1		Repair
Interior window staining		\$3,288.00	Five Star	1		Repair
Gym floor recoat	X	\$2,650.00	Stalker	1		Repair
additional cameras		\$10,000.00	GlobalCom	1		New

HERITAGE					
PROJECT	MAINT	QUOTE	VENDOR	PRIORITY LEVEL	Repair/Long R
Interior Card Readers at 1st and 4th and 2nd and 3rd		\$6,718.00	Global Com	1	New
Interior Push Bars for Doors at 1st & 4th and 2nd & 3rd		\$5,761.12	Quality Door	1	New
Fire System inspection		\$12,006.63	JCI	1	New
Gym Floor Recoat (2 coats)	X	\$4,975.00	Stalker	1	Repair
Mulch Glue (4) \$51.00/gal (test)		\$204.00	Online	1	New
Shop shelving and organization		\$2,900.00	Menards/	1	New
Roll Up Door Installation		\$2,211.00	Vogel	1	Replace

PRAIRIE					
PROJECT	MAINT	QUOTE	VENDOR	PRIORITY LEVEL	Repair/Long Range Plan
add blue strobes to parent loop		\$1,364.00	GlobalCom	1	New
additional cameras (11)		\$16,500.00	GlobalCom	1	New
add lockdown button to E. Mayrand area		\$823.00	GlobalCom	1	New
lockdown connect E-wing doors (door10)		\$707.69	JCI	1	New
Milestone camera management		\$40,000.00	GlobalCom	1	New
Add doors to main hallway to close off classroom wings		\$90,880.00	Vogel	1	New
additional damaged gym mat		\$2,064.19	Gopher	1	replace
Playground Mulch	X	\$4,183.00	JR's	1	Repair
Strengthen Sensory Swing		\$2,939.00	Vogel	1	Repair

INTERMEDIATE					
PROJECT	MAINT	QUOTE	VENDOR	PRIORITY LEVEL	Repair/Long R
Card reader door 3		\$3,930.00	GlobalCom	1	New
Milestone camera management		\$40,000.00	GlobalCom	1	New
Gym floor recoat	X	\$5,750.00	Stalker	1	Repair
Playground mulch	X	\$3,431.00	JR's	1	Repair
asphalt patch work		\$1,520.00	SSI	1	Repair
Door 10 doorbell		\$5,000.00	Global Com	1	New
Gymnasium card reader		\$45,294.00	Global Com	1	New
additional cameras		\$10,000.00		1	New

<b>MIDDLE SCHOOL</b>					
<b>PROJECT</b>	<b>MAINT</b>	<b>QUOTE</b>	<b>VENDOR</b>	<b>PRIORITY LEVEL</b>	<b>Repair/Long R</b>
Card reader door 12 (music)		\$5,494.00	Global Com	1	New
Door release button in front office for vestibule (Aiphone)		\$4,890.00	Global Com	1	New
Gym floor (2 coats)	X	\$4,500.00	Stalker	1	Repair
Garage door seal		\$1,395.00	Northland Door	1	Replace/Repair

HIGH SCHOOL					
PROJECT	MAINT	QUOTE	VENDOR	PRIORITY LEVEL	Repair/Long Range Main
Door 26 Roof		\$19,800.00	Northern Metal	1	Repair
asphalt patch work		\$18,050.00	SSI	1	Repair
Paint Old Gym		\$6,910.00	Five Star	1	Replace/Long Range
Front office door card reader		\$5,852.00	Global Com	1	New
Main Gym Floor Recoat		\$5,750.00	Stalker	1	Repair
Wave sensors (3)		\$3,125.00	Automatic Entrances	1	New
Removable Mullions (2)		\$2,982.23	Quality Door	1	Replace
Old Gym Floor Recoat		\$2,350.00	Stalker	1	Repair
Face Closet Door (Gillians)		\$1,522.00	Quality Door	1	Repair
Repair vinyl on library chairs		\$275.00	Fibrenew	1	Repair
additional camera at Warrior		\$4,000.00	Global Com	1	New

<b>BETHEL</b>						
<b>PROJECT</b>	<b>MAINT</b>	<b>QUOTE</b>	<b>VENDOR</b>	<b>PRIORITY LEVEL</b>	<b>Repair/Long R</b>	<b>Notes</b>
Finish visitor parking EV chargers		\$21,000.00	WestPhal	1	New	This is for visitor parking only at this time
Bus camera system/tracking system			Lamers	1	New	further review
outdoor lift		\$33,000.00	Ideal	1	New	
Flag Pole Inspections		\$840.00	Liberty	1	Repair	
Double key core door handles (10 needed, \$660 ea)		\$6,600.00	Quality Door	1	Replace/New	
Milestone Camera System		\$35,000.00	RF	1	New	
Final phase of branding updates		\$0.00	Varies	1	Replace/New	further review
New Van w/donated wrap		\$59,852.50	Bell	1	Replace/New	
Emergency HVAC		\$25,000.00	NAMI	1		
Emergency Plumbing		\$25,000.00	Hooper	1		
NAMI Contract		\$280,000.00	NAMI	1		
Emergency Roof repairs		\$40,000.00	Northern Roof	1		



ATHLETICS					
PROJECT	MAINT	QUOTE	VENDOR	PRIORITY LEVEL	Repair/Long R
Grounds camera systems		\$30,000.00	Global Com	1	New
No Slip Grip On Stadium Bleachers H		\$17,000.00	Lexico	1	New
No Slip Grip On Stadium Bleachers V		\$4,000.00	Lexico	1	New
Stain Press Box Stairs and Paint Handrails		\$2,688.00	Five Star	1	New
Paint Both Softball Dugouts		\$2,188.00	Five Star	1	Repair
JV Softball batting cage poles		\$500.00	Qual Line	1	Repair
Replace Existing Football Shed with New		\$6,000.00	Marten	1	Replace
Replace Existing Soccer Shed with New		\$5,000.00	Marten	1	Replace
Soccer electrical upgrade (includes \$7300 addtnl sub panel)		\$24,090.00	Westphal	1	New
V Baseball Glass Film		\$500.00	HG Signs	1	New
Sprinkler heads baseball, practice soccer, practice football		\$4,896.48	SiteOne	1	Repair
Announcers Console for LaCrosse (Warrior)		\$1,025.00	Markertek	1	Replace
Batting Cage Artificial Turf (No Installation)		\$8,100.00	Beacon	1	New
Diamond Infield Tune Up V Baseball		\$8,150.00	Diamond Fine	1	Repair
Diamond Infield Tune Up JV Softball		\$6,700.00	Diamond Fine	1	Repair