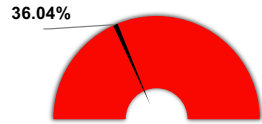


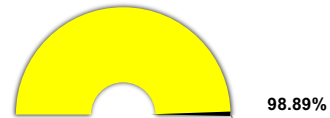
Educational | Operations and Maintenance | Transportation | IMRF | Capital Projects | Working Cash | Tort

For the Period Ending June 30, 2020

Projected Year-End Balances
as % of Budgeted Expenditures



Actual YTD Expenditures



Projected YTD Expenditures
100.00%

Actual YTD Salaries / Benefits



Projected YTD Salaries / Benefits
100.00%

Actual YTD Other Objects



Projected YTD Other Objects
100.00%

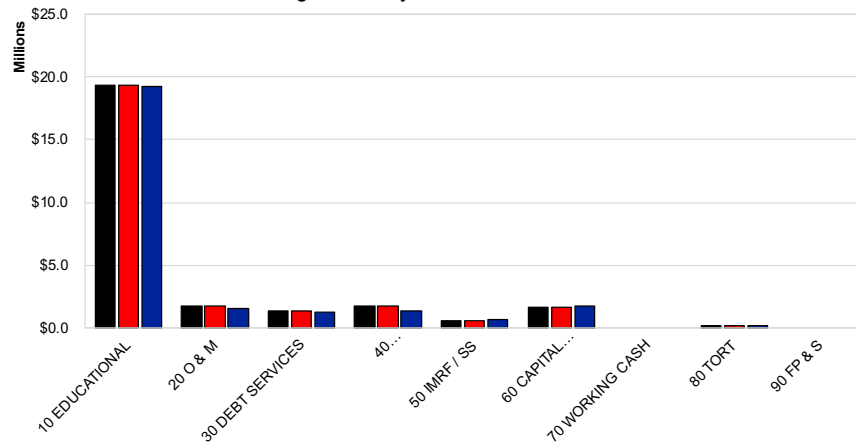
All Funds | Top 10 Expenditures by Program YTD

Regular Programs	\$7,336,681
Support Services - Business	\$5,788,016
Special Education/Remedial Programs	\$3,041,252
Support Services - Pupils	\$2,167,903
Support Services - Instructional Staff	\$2,089,929
Support Services - School Administration	\$1,192,658
Debt Services - Payments of Principal on Long-term Debt	\$887,505
Bilingual Programs	\$730,981
Support Services - General Administration	\$632,555
Payments to Other Govt. Units - Tuition (In-State)	\$411,658

Percent of Total Expenditures Year-to-Date **92.20%**

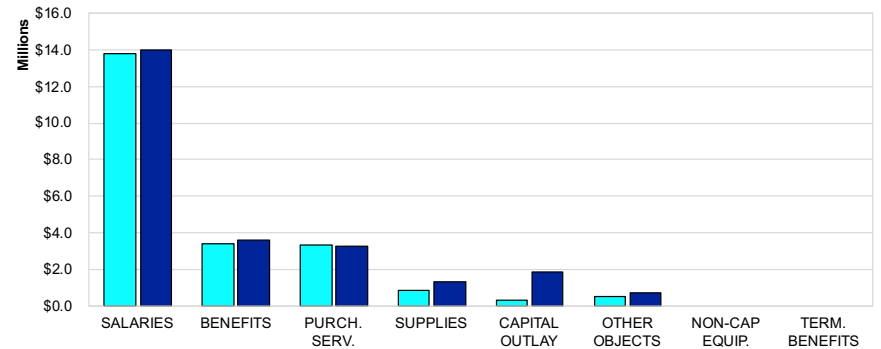
Expenditures by Fund

■ Budget ■ Projected YTD ■ Actual YTD



Expenditures by Object

■ Prior YTD ■ Current YTD



Expenditures by Object

■ Projected YTD ■ Current YTD

