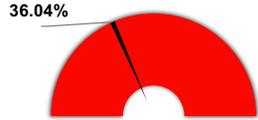


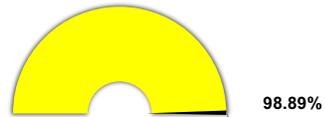
Educational | Operations and Maintenance | Transportation | IMRF | Capital Projects | Working Cash | Tort

For the Period Ending June 30, 2020

Projected Year-End Balances as % of Budgeted Expenditures

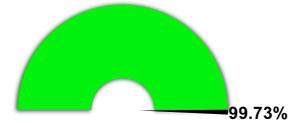


Actual YTD Expenditures



Projected YTD Expenditures 100.00%

Actual YTD Salaries / Benefits



Projected YTD Salaries / Benefits 100.00%

Actual YTD Other Objects



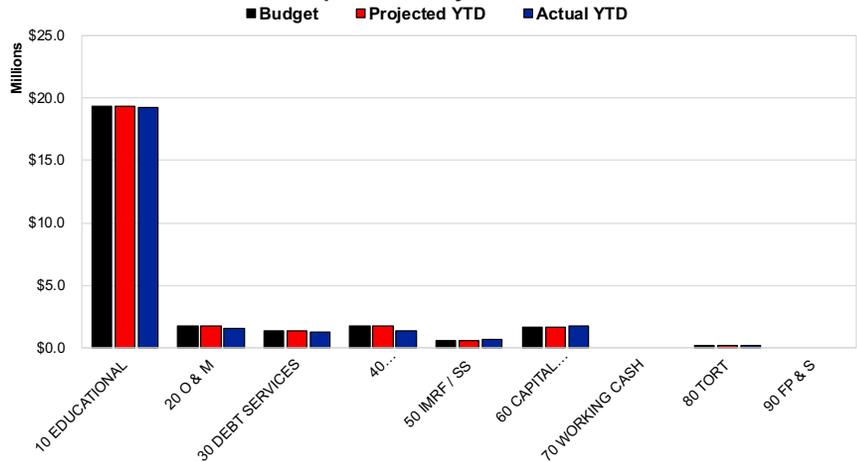
Projected YTD Other Objects 100.00%

All Funds | Top 10 Expenditures by Program YTD

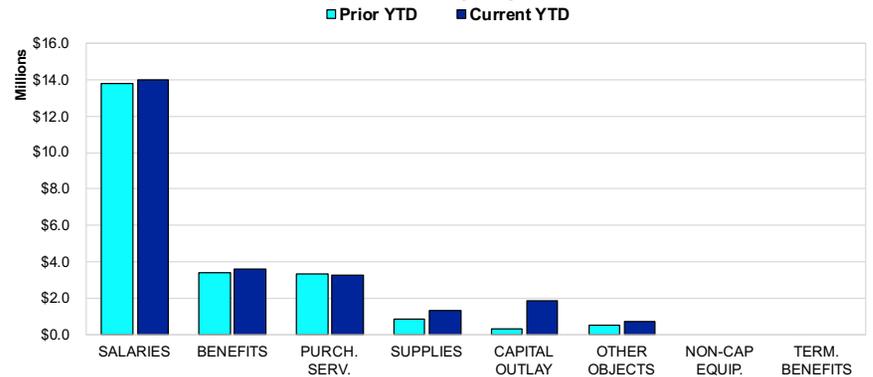
Regular Programs	\$7,336,681
Support Services - Business	\$5,788,016
Special Education/Remedial Programs	\$3,041,252
Support Services - Pupils	\$2,167,903
Support Services - Instructional Staff	\$2,089,929
Support Services - School Administration	\$1,192,658
Debt Services - Payments of Principal on Long-term Debt	\$887,505
Bilingual Programs	\$730,981
Support Services - General Administration	\$632,555
Payments to Other Govt. Units - Tuition (In-State)	\$411,658

Percent of Total Expenditures Year-to-Date **92.20%**

Expenditures by Fund



Expenditures by Object



Expenditures by Object

