

**Ector County Independent School District  
Odessa, Texas**

**Memorandum**

**TO:** Board of Trustees  
**FROM:** Wendell Sollis, Superintendent  
**SUBJECT:** APPROVAL OF BUDGET AMENDMENT #5 (BG-Q)  
**DATE:** March 27, 2007

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Attached is a summary of the recommended Budget Amendment #5 for the 2006-2007 budget.

The net result of the amendment is as follows:

Net Increase in Fund Balance – General Fund	\$601,610
Net Decrease in Fund Balance – Special Revenue Fund	(\$299,513)
Net Decrease in Fund Balance – Debt Service Fund	(\$244,769)

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It is recommended that the Board of Trustees approve Budget Amendment #5 for the 2006-2007 budget as presented in the attachment.

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**Respectfully submitted,**

**Wendell Sollis,  
Superintendent**

**Tonya Tillman,  
Assistant Superintendent  
for Business Operations**