

COSSA School Board

CEO Input
June 19, 2023

- I. From Board Agenda Item #D, Information Items/Reports, f. COSSA Administration Report.**
 - a. Grants and COSSA Foundation Donation Status. See attached grant and donation report. For the 2022-2023 school year COSSA has applied for over \$494,000 in grants and has received approximately \$453,000 in grants. The COSSA Foundation has received \$69,768 in donations to-date this fiscal year. Grant amounts have exceeded the average annual amount normally received by COSSA.
 - b. Board Training Topics. Ms. Frahm will discuss the need for board training to be conducted for the new Business Manager that will be hired for COSSA.
- II. From Board Agenda Item #E, Action Items, Old Business.**
 - a. None at this time
- III. From Board Agenda Item #E Action Items, b. i. New Business, i. Fiscal Year 2024 Budget Decision.**
 - a. Recommend the Board approve the Academy, CTE, and Special Education budgets as presented.
- IV. From Board Agenda Item #E, Action Items, b. ii, iii., New Business,**
 - a. Ms. Frahm recommends the board move the Sub Manual to second reading.
 - b. Decision for Nursing Services for COSSA after discussion.