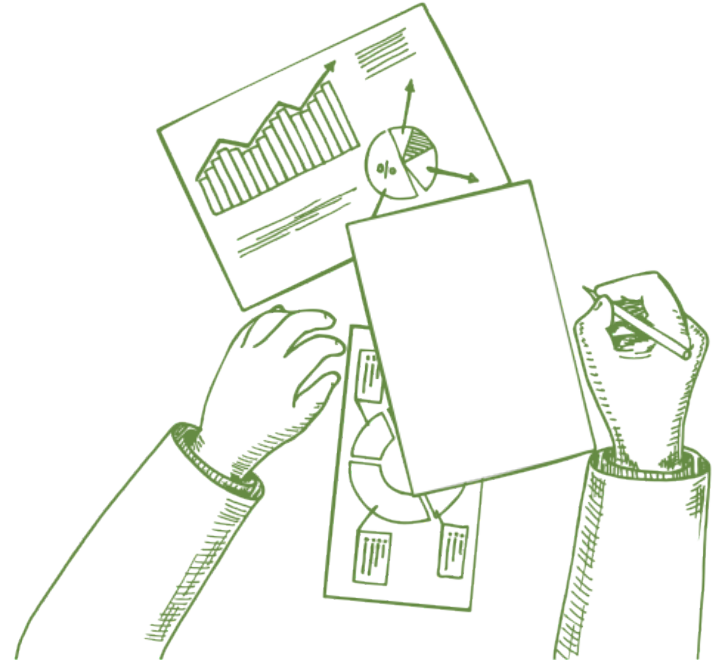# 2023-24 Local Service Plan

A framework for our partnership with school districts in Clatsop, Columbia, Tillamook and Washington counties

School Board Role

ORS 334.175

Each year an Education Service District's Local Service Plan must be:

1. adopted by the board of the education service district
2. approved on or before March 1 by resolution of two-thirds of the component school districts that have at least a majority of the pupils
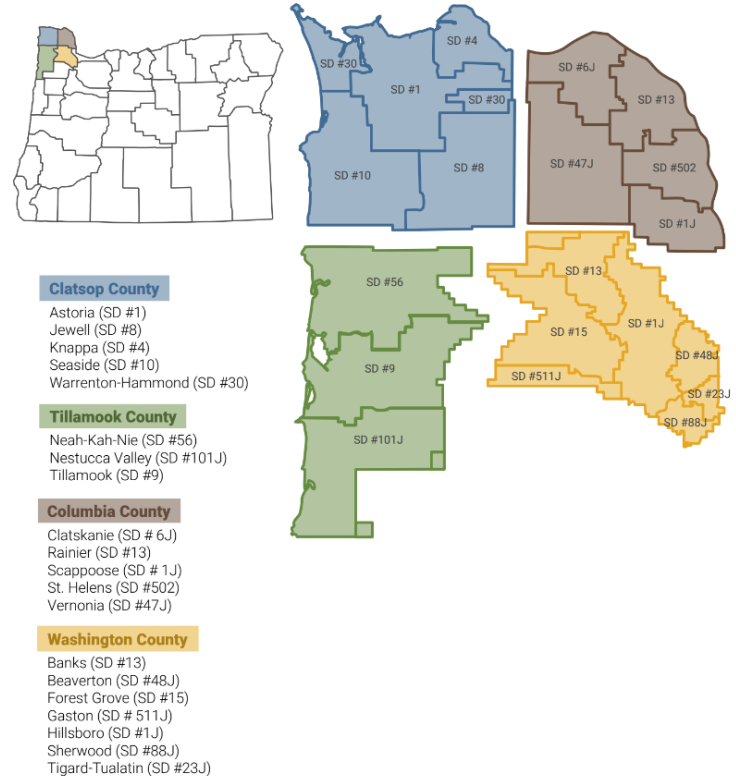
Navigating the Local Service Plan Document

- P. 10 - List of core services
- P. 13 - List of menu services
- P. 24. - SSA technical assist. plan
- P. 28 - Board resolution/action
- P. 29 - Grant and value-add services
- P. 34 - LSP financial summary
- P. 37 - Summary of current services your district is receiving

# About Northwest Regional Education Service District

- Largest of Oregon's 19 education service districts
- $71,683,364 in annual grant revenue
- Vision: Every student educated, equipped and inspired to achieve their full potential and enrich their communities.

Service Area

SD #4
SD #30
SD #1
SD #30
SD #6J
SD #13
SD #47J
SD #502
SD #10
SD #8
SD #1J

SD #56
SD #13
SD #1J
SD #15
SD #48J
SD #9
SD #511J
SD #23J
SD #101J
SD #88J

Clatsop County
Astoria (SD #1)
Jewell (SD #8)
Knappa (SD #4)
Seaside (SD #10)
Warrenton-Hammond (SD #30)

Tillamook County
Neah-Kah-Nie (SD #56)
Nestucca Valley (SD #101J)
Tillamook (SD #9)

Columbia County
Clatskanie (SD # 6J)
Rainier (SD #13)
Scappoose (SD # 1J)
St. Helens (SD #502)
Vernonia (SD #47J)

Washington County
Banks (SD #13)
Beaverton (SD #48J)
Forest Grove (SD #15)
Gaston (SD # 511J)
Hillsboro (SD #1J)
Sherwood (SD #88J)
Tigard-Tualatin (SD #23J)

5

Ways We're Working Together to Support Neah-Kah-Nie Kids (P. 37)

- **Administration**
- **Early Learning:** 18 EI/ECSE evals, 18 enrolled in EI/ECSE, EL Hub, etc.
- **Instruction**: grant writing (e.g. $125k CTE revitalization), professional learning, migrant education program, ELL consortium, STEM Hub, etc.
- **Special education**: 11 specialists support the district, e.g. occupational therapy, audiology, school psychology, etc.
- **Technology**: Support, apps, security, etc.
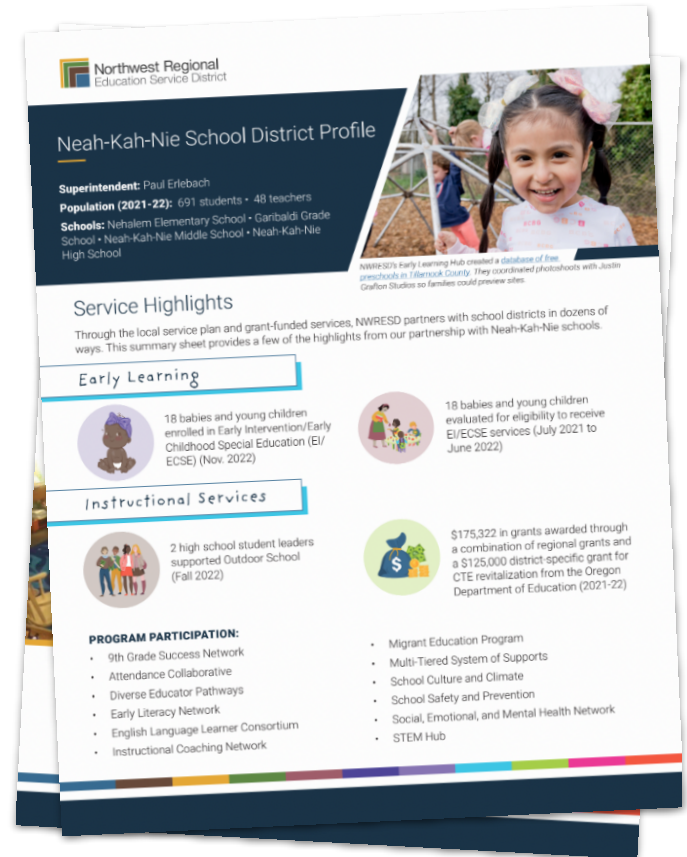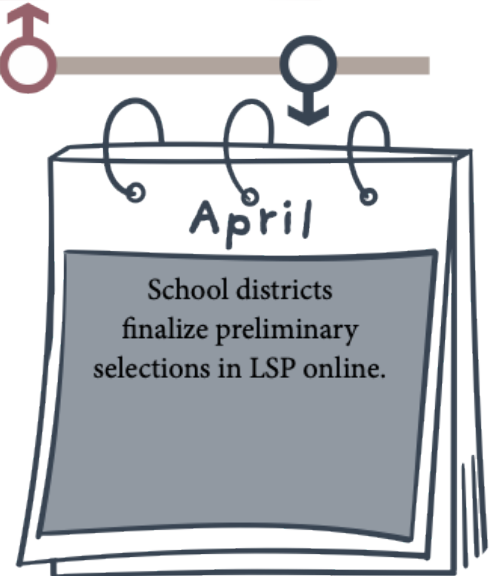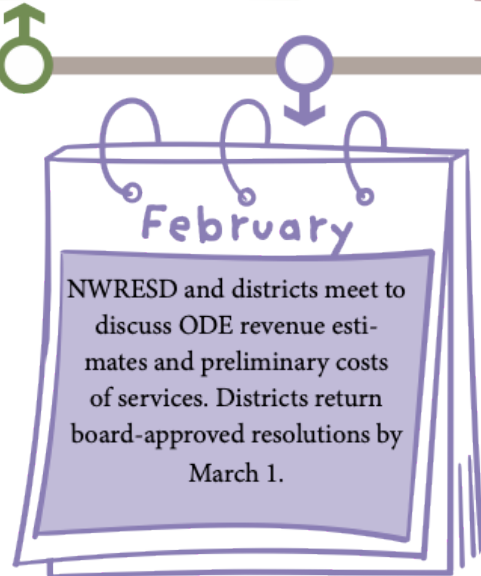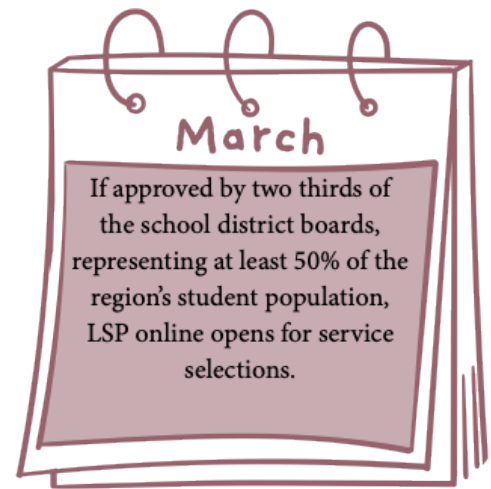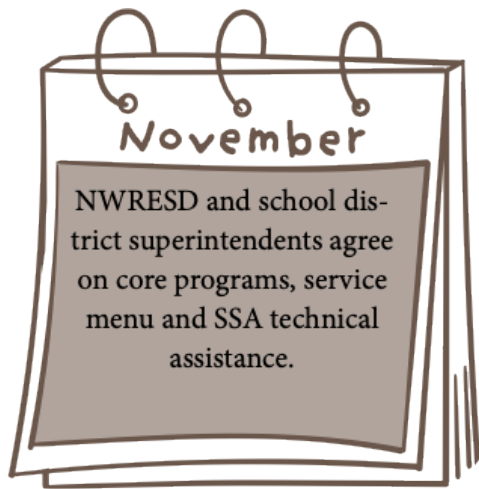
About the 2023-24 Local Service Plan

90% of the SSF formula for education service districts is allocated to school districts

10% of SSF formula for ESDs funds operations

75% of school district allocations go to individual school district accounts

25% of school district allocations are spent on core services, i.e. shared services

November

NWRESD and school district superintendents agree on core programs, service menu and SSA technical assistance.

January

NWRESD distributes local service plan and resolution to component districts for their boards to approve.

March

If approved by two thirds of the school district boards, representing at least 50% of the region's student population, LSP online opens for service selections.

December

NWRESD board adopts local service plan services for 2023-24.

February

NWRESD and districts meet to discuss ODE revenue estimates and preliminary costs of services. Districts return board-approved resolutions by March 1.

April

School districts finalize preliminary selections in LSP online.

Students at Mist Elementary School in Vernonia School District write stories in Google Docs while using newly installed Starlink internet.

Core Services

Core services are first approved by component school district superintendents and then by component school district boards. These services are available to all school districts and represent 25% of the local service plan allocations for school districts.

10

11

A student from the Groner Deaf and Hard of Hearing program signs with their instructor.

Menu Services

Menu services are available for individual districts to purchase as needed using service credits or other funding sources.

13

15

Rose McGee, a trainer and community engagement expert from Minnesota, leads a story circle training on Oct. 12 at the Washington Service Center in Hillsboro. NWRESD's equity and family partnerships director S.Z. Liwaru looks on. Story circles are an engagement and leadership development process in which each participant listens to and shares authentic stories.

Student Success Act Technical Assistance Plan

The Student Success Act plan, as required by HB 3427 Section 25, defines our role to support districts make progress toward the goals of the Student Success Act.
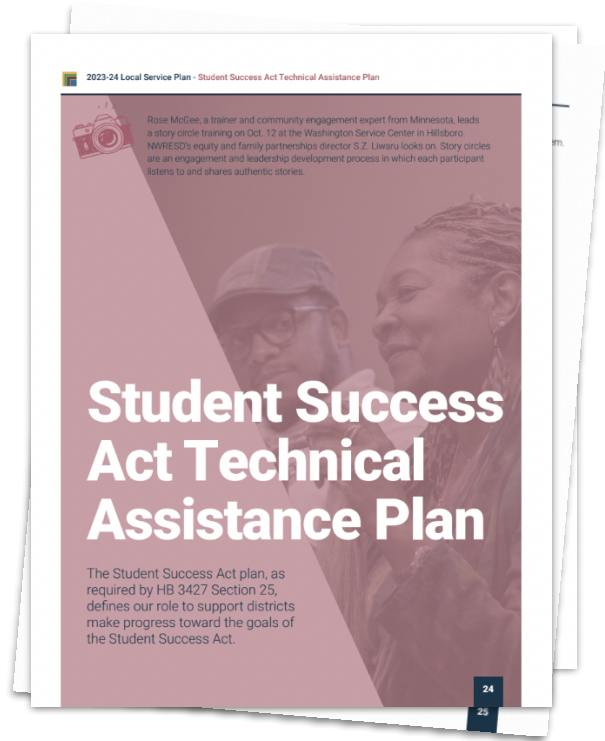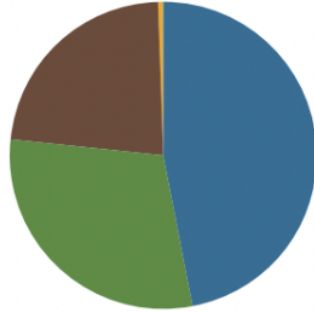
24

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P. 10

P. 13

P. 24

Core Services

These estimates are based on a $9.5 billion State School Fund. Estimates for Beaverton and Hillsboro are based on a 3% rollup.

Core Services: $4,965,969
- Technology: $2,827,785
- County Allocations: $1,791,099
- Instruction: $1,377,428
- Miscellaneous: $26,546

Beaverton and Hillsboro School Districts:
- Regional Innovations: $666,326
- Professional Development: $370,743

Total Core Services: $6,003,037

Legend:
- ■ Technology
- ■ Instruction
- ■ County allocations
- ■ Miscellaneous

County Allocations

Clatsop County
$291,680

Columbia County
$358,377

Tillamook County
$238,651

Washington County
$902,391

Service Credits

These estimates are based on a $9.5 billion State School Fund.

Astoria - $652,056
Jewell - $92,536
Knappa - $199,810
Seaside - $597,270
Warrenton - $387,356
Hammond
Total - $1,929,028

Clatskanie - $300,994
Rainier - $335,022
Scappoose - $798,911
St. Helens - $1,020,470
Vernonia - $245,532
Total - $2,700,929

Neah-Kah-Nie - $289,375
Nestucca Valley - $224,183
Tillamook - $801,753
Total - $1,315,311

Banks - $373,198
Forest Grove - $2,272,294
Gaston - $209,505
Sherwood - $1,743,452
Tigard-Tualatin - $4,398,476
Total - $8,996,925
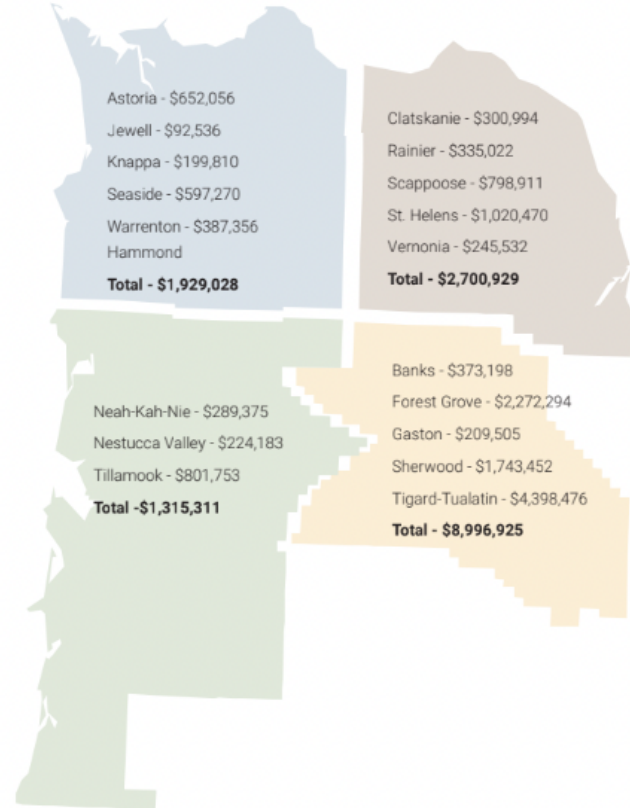
Core Services (P. 10)

- County Allocations
- Emergency Closure Network
- Grant Management
- Regional Innovations and Professional Learning
- Cybersecurity Services
- Forecast 5
- Help Desk

- Library Services (Follett Destiny Library, Resource Manager and Textbook)
- Network Security Services
- Network Services
- Restraint & Seclusion Application Development
- Technical Engineering Cooperative

Service Menu (P. 13)

Administration
- Communications
- Fiscal Services
- Medicaid Reimbursements
- Spanish Language Interpretation and Translation
- Substitute Services

Early Learning
- Early Intervention/Early Childhood Special Education (EI/ECSE) Evaluations
- EI/ECSE Transportation

Instruction
- Attendance Services
- Cascade Education Corps
- Diverse Educator Pathways
- Grant Management
- Ion MTSS Software
- Oregon Virtual Education (ORVED)
- Reengagement Services
- Willamette Promise

K-12 Special Education
- Audiology
- Autism Spectrum Disorder (ASD) Services
- Behavioral Support Consultation
- Blind Visually Impaired (BVI) Student Services
- Deaf and Hard of Hearing Services
- Nursing Services
- Occupational Therapy (OT) Services
- Physical Therapy (PT) Services
- Regional Equipment Center
- School Psychology Services
- Speech-Language Pathology Services
- Social Emotional Learning Schools

Technology
- Attendance Reconnection System
- Canvas Learning Management System
- Criminal Background Check System
- District Level Technology Purchasing
- Help Desk
- Learning360 Streaming Video
- Oregon Data Suite
- ORSpEd
- Public School Works
- Restraint and Seclusion
- School ERP Pro (formerly Infinite Visions)
- Synergy Student Information System
- Technical Engineering Cooperative

Student Success Act Technical Assistance Plan (P. 24)

- 9th Grade Success Network
- Attendance Collaboratives and Professional Learning
- Communications
- Community Engagement and Family Partnerships
- Early Literacy Network

- Instructional Coaching Network
- MTSS Coaching
- Research, Assessment and Evaluation
- School Culture and Climate
- Social, Emotional and Mental Health Services

Thank you!

Proposed Motion:

I move to approve Resolution #____ approving the 2023-24 NWRESD Local Service Plan, as presented.