

NPT Special Education Cooperative

Executive Board Meeting

March 15, 2025

9:00 a.m

NPT Special Education

600 E First Street, Pana IL 62557



- I. Preliminaries
 - A. Call to Order
 - B. Roll Call

- II. Recognition of visitors, public comment, and correspondence

- III. Approve Consent Agenda (Action Required)
 - A. Approve Regular Minutes from February 18, 2025
 - B. Approve Bills/Treasurer's Report for March 2025

- IV. New Business
 - A. Discuss and make a motion to change financial software to Common Goals
 - B. Discuss location of FACES classes for the 25/26 school year
 - C. Discuss Tentative FY25 Amended Budget
 - D. Open Discussion

- V. Personnel
 - A. Approve hire of the following:
 1. Extended School Year Certified Teachers
 - a) Garnet Tucker
 - b) Leslie Hott
 2. Extended School Year Paraprofessionals
 - a) Amber Tyler
 - b) Ashley Shaw
 - c) Ashli Blackwell
 3. Extended School Year Physical Therapy Assistant
 - a) Gretchen Bland
 4. Part Time Paraprofessional for the remainder of the 24/25 School Year
 - a) Ella Short
 - B. Motion to Approve the Resolution to Terminate Employment of a Certified Employee
 - C. Motion to Approve the Resolution to Terminate Employment of Certified Employee

Proudly serving the Nokomis, Pana, and Taylorville School Districts.

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VI. Reports

- A. Director's Report
- B. Program Coordinator/Transition Report
- C. Business Managers Report

VII. Motion to enter into Closed Session for the purpose of employment, evaluation, compensation, appointment, and discipline of personnel and programming.

VIII. Action on closed session agenda regarding the employment, evaluation, compensation, appointment, and discipline of personnel and programming.

IX. Adjournment

Proudly serving the Nokomis, Pana, and Taylorville School Districts.

Executive Director: Mrs. Kelly Suey: ksuey@nptsped.com

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Action Item Sheet

- I. Preliminaries
 - A. Call to Order
 - B. Roll Call

- II. Recognition of visitors, public comment, and correspondence

- III. Approve Consent Agenda (Action Required)
 - A. Approve Regular Minutes from February 18, 2025
 - B. Approve Bills/Treasurer's Report for March 2025

Recommendation to approve the consent agenda as presented.

- IV. New Business
 - A. Discuss and make a motion to change financial software to Common Goals

We are currently using SDS/LINQ as our financial software. After meeting with a couple of different platforms, we feel that Common Goals is the best fit for NTP moving forward. LINQ Annual cost is \$5035.80. Common Goals Annual cost will be \$6000.00. We have been talking with LINQ regarding our current contract and the cost associated with keeping in a few months during the transition. They have been very difficult to work with and *may* let us pay for the month of June in order to finish out FY25. They will not let us pay a monthly rate to ensure that we have everything we need during our audit. We are reaching out to others who have made the switch from SDS to Common Goals to see what that transition looked like. We are also working with Adam Mathias to ensure that we have all the reports needed from LINQ for our audit.

- B. Discuss location of FACES classes for the 25/26 school year

Mrs. Bruley asked that we discuss moving our FACES REACH program from NHS to THS. I would like to discuss this more in closed session.

- C. Discuss Tentative FY25 Amended Budget

See attached documentation. We will post this and approve the FY25 amended budget at our next meeting on April 22. We will also be having a budget hearing on April 22 @ 8:45.

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D. Open Discussion

V. Personnel

A. Approve hire of the following:

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 - b) Ashley Shaw
 - c) Ashli Blackwell
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B. Motion to Approve the Resolution to Terminate Employment of a Certified Employee

C. Motion to Approve the Resolution to Terminate Employment of Certified Employee

We still need to fill our ESY SLP Vacancy position. We are still working on the details of the Workforce positions.

For the 2025/2026 school year we still have the following vacancies: 3 Special Education Teachers, 4 Paraprofessionals, 2 SLP's, 2 Program Coordinators, 1 Hearing Teacher, 1 Vision Teacher.

VI. Reports

- A. Director's Report
- B. Program Coordinator/Transition Report
- C. Business Managers Report

VII. Motion to enter into Closed Session for the purpose of employment, evaluation, compensation, appointment, and discipline of personnel and programming.

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VIII. Action on closed session agenda regarding the employment, evaluation, compensation, appointment, and discipline of personnel and programming.

IX. Adjournment

Proudly serving the Nokomis, Pana, and Taylorville School Districts.

Executive Director: Mrs. Kelly Suey: ksuey@nptsped.com

REGULAR BOARD MEETING MINUTES

February 18, 2025

9:00 A.M. NPT Office

CALL REGULAR BOARD MEETING TO ORDER AND ROLL CALL at 9:00 am

Dr. Scott Doerr called the meeting to order and roll call was taken with three board members present. Board members in attendance were Mrs. Brandi Bruley, Dr. Scott Doerr, and Dr. David Lett with Mrs. Jessica Miller. Also present was NPT Director, Kelly Suey, NPT Program Coordinator/Transition Specialist, Sabrina Jones, and Dee Tarter, Business Manager.

Others in attendance: Joni Fleigle, Lori Wemple, Luke Wemple, and Mr. McDonald.

RECOGNITION OF VISITORS, PUBLIC COMMENT, AND CORRESPONDENCE

There were none.

MOVE TO APPROVE THE January 21, 2025 CONSENT AGENDA AS PRESENTED.

Financial reports were presented. Still off on the general checking account because of Principal Insurance.

Motion by Bruley seconded by Lett to approve the February 18, 2025 consent agenda as presented. Bruley - YEA, Doerr - YEA, Lett - YEA. Motion passes 3-0.

The consent agenda included Regular Minutes from the January 21, 2025 Executive Board meeting and Bills/Treasurer's Report.

NEW BUSINESS

Approve/Certify Statement of Economic Interest Personnel List

A list of personnel for the Statement of Economic Interest is included in the board packet. Each member, if approved, has a Statement of Economic Interest at the meeting to fill out and Mrs. Suey would make sure they were all mailed in.

Motion by Lett seconded by Bruley to approve the Statement of Economic Interest Personnel list as presented. Bruley - YEA, Doerr - YEA, Lett - YEA. Motion passes 3-0.

Discuss and Approve Extended School Year Location and Dates

Mrs. Suey discussed Extended School Year (ESY). She recommended that ESY be held at Nokomis Junior High from June 9-June 19 on Monday through Thursday from 8:30-11:00 and July 21-July 31 on Monday through Thursday 8:30-11:00. She anticipates that there will be two classes. Mrs. Suey will have personnel recommendations and potential caseloads at the next board meeting.

Motion by Lett seconded by Bruley to approve Extended School Year to be held at Nokomis Junior High during June 9-19 and July 21-31 on Mondays through Thursdays from 8:30-11:00 as presented. Motion passed by voice vote 3-0.

Approve 2024/2025 Seniority List

Mrs. Suey presented the 2024/2025 Seniority List.

Motion by Bruley seconded by Lett to approve the 2024/2025 Seniority Lists as presented. Motion passed by voice vote 3-0.

Open Discussion

There were none.

Personnel

Approve hire of Hannah Gaylord as a Paraprofessional

Hannah Gaylord has been filling a vacant paraprofessional position at TJHS. She has expressed interest in staying with NPT next year therefore, I would like to hire her as a full time paraprofessional.

Motion by Bruley seconded by Lett to approve the hire of Hannah Gaylord as a Paraprofessional. Bruley - YEA, Doerr - YEA, Lett - YEA. Motion passes 3-0.

Approve change of assignment for Taylor Dahman

Taylor Dahman moved from a full time paraprofessional to a paraprofessional substitute. Mrs. Suey has worked with Bushue HR on the change of assignment. This will be discussed in closed session.

Approve posting for:

1. Paraprofessional (2024/2025) - Vacancy at Taylorville North REACH classroom.
2. Program Coordinator (2025/2026) - Molly Richardson, employed by Taylorville has been hired as the TJHS Assistant Principal. According to the joint agreement, NPT is to hire if selected positions resign, retire or terminated.
3. SLP (2025/2026) - NPT is still in need of an SLP for next year. We are currently contracting 2 SLP's this year.
4. Part Time Hearing Teacher (2025/2026) - currently contracting this position
5. Part Time Vision Teacher (2025/2026) - currently contracting this position

Motion by Bruley seconded by Lett to approve the postings as presented. Motion passed by voice vote 3-0.

REPORTS

Director's Report

The High Five Award Recipients for this month were Cayla Beyers and Sam Bonney. For Cayla's recommendation: "Cayla wears many hats for NPT and excels in each one! She schedules many amazing events and fun activities for our FACES kiddos. She also helps with mentoring and subbing, which is much appreciated. She does it all with a smile! Thank you Cayla!" For Sam Bonney's recommendation: "Sam is doing great things as our new Transition Specialist. He has hit the ground running and hasn't stopped! His hard work, big heart, and dedication to helping students does not go unnoticed. Keep up the awesome work Sam and we are so proud to have you a part of the NPT family!"

Mrs. Suey reported that all staff evaluations will be scheduled at the end of the month. She also reported on Professional Development. Mrs. Suey reminded the Superintendents to keep in mind Paula Kluth's professional development opportunity for next school year. Upcoming FACES team meetings are scheduled for: February 26th and March 26 all from 1:15-3:00 at THS. Ideas for upcoming meetings include: February 26 on Basic Sign Language (pending) and March 26 for Certified Teachers-DLM. Mrs. Suey is attending a PD on "Potty Training Individuals with Autism" on April 3rd and is continuing to attend the monthly DLM trainings in regards to the 1% CAP.

Mrs. Suey gave a FACES update. NPT has our third quarter FACES Family Day scheduled for Thursday, February 27 and Friday, February 28. On February 27, the JH and HS classes will be going to Sky Zone in Springfield. On February 28 all elementary classes will be playing at AAMP. The Nokomis High School Coffee cart is up and in full swing. Even local businesses have sponsored free drinks for the staff! Mrs. Hott and the TJHS REACH students have been "traveling down Rt 66" studying the landmarks along the way. They had a field trip scheduled to eat lunch at Motorheads in Springfield on February 12, but are rescheduling due to the weather.

TCT and Caseload numbers are included for all three districts. Mrs. Suey will also be attending the EIU/UIUC Job Fair on Wednesday, February 26th. There were no questions for Mrs. Suey.

Program Coordinator/Transition Report

As Program Coordinator, Mrs. Jones is reviewing IEPs, preparing for practice ACT and ACT at NHS and PHS, and scheduling 3rd quarter Special Education Team Meetings.

Mrs. Jones also reported an update on transition. Her and Mr. Sam Bonney are organizing and have new ideas for the upcoming NPT Senior Conference. Sam Bonney is currently serving 108 students and has 15 students as outcomes with 18 students in progress. There were no other questions for Mrs. Jones.

Business Manager Report

Mrs. Deanna Tarter reported that her and Mrs. Suey will be working on the Amended Budget and working on amending the IDEA grants for Pana and Taylorville. 1099s and W2s were completed on time and the Annual PCG's desk review has been approved for FY24. There were no questions for Dee.

CLOSED SESSION

Motion by Lett, seconded by Bruley to move into closed session at 9:14am for the purpose of employment, evaluation, compensation, appointment, and discipline of personnel.

Bruley- YEA, Doerr- YEA, Lett-YEA. Motion passed 3-0.

Closed session concluded at 9:42am

Motion by Bruley, seconded by Lett to approve the change of assignment for Taylor Dahman to be a Paraprofessional substitute.Bruley - YEA, Doerr - YEA, Lett - YEA. Motion passes 3-0.

MOVE TO ADJOURN AT 9:42 a.m.

Bruley made a motion to adjourn the meeting. Lett seconded the motion. Motion passed by a voice vote.

Dr. Scott Doerr, President

Mrs. Brandi Bruley, Secretary

Board Report - NPT Special Education

Expense on Date: 2/19/2025 to 3/18/2025

Account Number	Description	Check	Amount
AAMP			
10-1202-410-1342-4-2-11	Adventure Land @ AAMP	2118	150.00
		Total for AAMP	\$150.00
Amazon			
10-2320-410-1342-1-11	HDMI cables	022525E2	19.48
10-1202-410-1342-4-11	Material for TJHS RISE room games, desk, chair	022625E1	223.33
10-1202-410-1342-4-11	Material for TJHS RISE room bean bag chair	022625E2	41.99
10-1202-410-1999-4-11	Tornado Joes supplies	022625E3	361.37
10-1202-410-1999-4-11	Tornado Joes supplies McCafe Iced kcups	022625E4	13.25
10-2320-410-1342-1-11	Amazon Basic Multi-purpose Copy Paper	022825E1	41.79
10-1202-410-1999-4-11	FACES NHS Reach tea & straw dispenser	021925E1	46.87
10-1202-410-1342-4-11	paper clips, laminating pouches & gloves NK North	021925E1	36.93
10-2320-410-1342-1-11	paper clips & binder clips	021925E1	29.96
10-1202-410-1342-4-11	Clorox wipes for Memorial	022825E2	12.78
10-2140-410-1342-1-11	Hamile Keyboard case for iPad - CM	030425E1	32.37
10-1202-410-1999-4-11	NHS Reach - orange syrup	030525E1	30.21
10-1202-410-1342-4-11	Mama Bear baby wipes for TV North	030725E1	17.35
10-1202-410-1342-4-11	Brother TN223 4 pk toner - NK North	031125E1	257.65
10-1202-410-1342-4-11	JH Reach - snacks, markers, colored pencils	031125E2	110.74
10-1202-410-1999-4-11	Tornado Joes supplies cups, drying rack & brush	031125E2	39.79
10-1202-410-1999-4-11	Redskin grounds - plastic cups & labels	031225E1	194.81
10-2210-410-1342-1-11	Thank you gift for Social Workers	022725E2	19.98
		Total for Amazon	\$1,530.65
American Fidelity			
10-481-81	AF Ins Non TS	2212025200	899.11
10-481-82	AF Ins TS	2212025200	355.70
10-481-81	AF Ins Non TS	0	899.11
10-481-82	AF Ins TS	0	355.70
		Total for American Fidelity	\$2,509.62
American Fidelity-Annuity Billing			
10-481-80	AF Annuity	2212025201	919.67
10-481-80	AF Annuity	0	919.67
		Total for American Fidelity-Annuity Billing	\$1,839.34
American Fidelity-Flex Account			
10-481-84	AF Health FSA	0	61.67
10-481-84	AF Health FSA	2212025202	61.67
		Total for American Fidelity-Flex Account	\$123.34
Ashley Shaw			
10-1202-332-1342-4-11	FACES Travel FY25 AS Feb	0	50.40
		Total for Ashley Shaw	\$50.40
Bayleigh Pasley			
10-2140-332-1342-1-11	Psychologists Mileage FY25 BP Feb	0	92.40
		Total for Bayleigh Pasley	\$92.40
BCBS of Illinois			
10-481-70	Board Health Ins	0	10,392.20

Board Report - NPT Special Education

Expense on Date: 2/19/2025 to 3/18/2025

Account Number	Description	Check	Amount
BCBS of Illinois - (Continued)			
10-481-71	Health Ins TS	0	3,443.13
10-481-71	Health Ins TS	2212025203	3,443.09
Total for BCBS of Illinois			\$17,278.42
Bushue Background Screening			
10-2320-311-1342-1-50-11	Background Checks FY25 HG	0	54.00
Total for Bushue Background Screening			\$54.00
Bushue HR, Inc.			
10-2320-310-1342-1-50-11	HR, Safety & Insurance Consulting FY25	0	5,880.00
Total for Bushue HR, Inc.			\$5,880.00
Casey Matheson			
10-2140-332-1342-1-11	Psychologists Mileage FY25 CM Feb	0	327.60
Total for Casey Matheson			\$327.60
Casey's General Store			
40-2552-464-1342-1-11	Transportation Gasoline	030525E3	43.94
Total for Casey's General Store			\$43.94
Cayla Beyers			
10-1202-410-1342-4-2-11	Walmart - snacks for students that stayed back	0	16.85
10-1400-332-4999-00-11	Transition Mileage FY25 CB	0	63.70
Total for Cayla Beyers			\$80.55
Consolidated Communications			
10-2320-340-1342-1-51-11	Phone Services 2.21-3.20.25 FY25	0	197.01
Total for Consolidated Communications			\$197.01
County Market			
10-2210-410-1342-1-11	Supplies for 3rd Qtr NPT meeting	022125E1	102.38
10-2210-410-1342-1-11	Food for 3rd Qtr NPT staff mtg	022025E1	103.67
Total for County Market			\$206.05
Cynthia Ann Miller			
10-1206-310-1342-1-11	Vision Itinerant Contract 3 hrs 2.1.25-2.28.25	0	150.00
Total for Cynthia Ann Miller			\$150.00
Dollar General			
10-2150-410-1342-1-11	9V Batteries	022725E1	20.81
Total for Dollar General			\$20.81
Durham School Services			
10-1202-330-1342-4-11	Transportation to SkyZone & Adventure Play Land	0	395.70
Total for Durham School Services			\$395.70
Embrace Education			
10-2139-310-4992-1-11	Medicaid Fees FY25 5% of V4264F209 196.67	0	9.83
Total for Embrace Education			\$9.83
EMC Insurance Companies			
10-2320-380-1342-1-11	Professional Liab; Property & Casualty Coverage	0	2,373.38
Total for EMC Insurance Companies			\$2,373.38
FNB of Pana Fed Taxes			
10-481-30	Federal Tax 2025	2212025204	4,114.68

Board Report - NPT Special Education

Expense on Date: 2/19/2025 to 3/18/2025

Account Number	Description	Check	Amount
FNB of Pana Fed Taxes - (Continued)			
10-481-30	Federal Tax 2025	3072025200	4,342.46
Total for FNB of Pana Fed Taxes			\$8,457.14
FNB of Pana FICA/MR			
10-481-32	MEDICARE Employer Paid	3072025201	694.91
10-481-35	FICA 2025	3072025201	1,678.57
10-481-34	Matching FICA	3072025201	1,678.57
10-481-33	MEDICARE	2212025205	703.43
10-481-32	MEDICARE Employer Paid	2212025205	703.43
10-481-35	FICA 2025	2212025205	1,548.62
10-481-34	Matching FICA	2212025205	1,548.62
10-481-33	Medicare Ded Adj, Hott, L	30325200	47.95
10-1202-214-1342-4-11	Medicare Ben Adj, Hott, L	30325200	47.95
10-481-33	MEDICARE	3072025201	694.91
Total for FNB of Pana FICA/MR			\$9,346.96
Grace McBride			
10-2140-332-1342-1-11	Psychologists Mileage FY25 GM Feb	0	27.30
Total for Grace McBride			\$27.30
Gretchen Bland			
10-2130-332-1342-1-11	Health Services Mileage FY25 GB Feb	0	235.90
Total for Gretchen Bland			\$235.90
IL Dept. Of Revenue			
10-481-31	IL State Tax	2212025206	3,190.00
10-481-31	IL State Tax	3072025202	3,246.63
Total for IL Dept. Of Revenue			\$6,436.63
IL THIS			
10-481-53	Employer Paid THIS	3072025203	363.87
10-481-54	Employee Paid THIS Sub	3072025203	15.74
10-481-53	Employer Paid THIS Sub	3072025203	11.73
10-481-54	Employee Paid THIS	2212025207	485.18
10-481-53	Employer Paid THIS	2212025207	361.17
10-481-54	Employee Paid THIS	3072025203	488.82
10-481-54	Employee Paid THIS Sub	2212025207	24.34
10-481-53	Employer Paid THIS Sub	2212025207	18.11
Total for IL THIS			\$1,768.96
IL TRS			
10-481-52	Employer Paid NEC	3072025204	315.01
10-481-50	Employer Paid TRS	3072025204	4,887.96
10-481-55	Employer Paid Federal TRS	3072025204	405.33
10-481-51	Employee Paid TRS Sub	3072025204	157.39
10-481-52	Employer Paid NEC Sub	3072025204	10.14
10-481-52	Employer Paid NEC	2212025208	312.67
10-481-50	Employer Paid TRS	2212025208	4,851.82
10-481-55	Employer Paid Federal TRS	2212025208	363.57
10-481-51	Employee Paid TRS Sub	2212025208	243.30
10-481-52	Employer Paid NEC Sub	2212025208	15.69

Board Report - NPT Special Education

Expense on Date: 2/19/2025 to 3/18/2025

Account Number	Description	Check	Amount
		Total for IL TRS	\$11,562.88
IMRF			
10-481-41	I.M.R.F.	0	971.09
10-481-40	Employer Paid IMRF	0	2,013.35
10-481-41	I.M.R.F.	2212025209	867.46
10-481-40	Employer Paid IMRF	2212025209	1,798.52
		Total for IMRF	\$5,650.42
Jamie Blackwell			
10-2150-410-1342-1-11	Apple - AAC Evaluation Genie App (JB CC not NPT)	0	13.93
		Total for Jamie Blackwell	\$13.93
Joni Fleigle			
10-2320-332-1342-1-11	PC/AA Mileage FY25 JF Feb	0	25.20
		Total for Joni Fleigle	\$25.20
Kelly Suey			
10-2320-332-1342-1-11	Director Mileage FY25 KS Feb	0	251.30
		Total for Kelly Suey	\$251.30
Lauren Assalley			
10-2140-332-1342-1-11	Psychologists Mileage FY25 LA Feb	0	12.60
		Total for Lauren Assalley	\$12.60
Little Connections Speech Therapy PLLC			
10-2150-310-1342-2-11	Menta - Tess Spengler SLP 2.1.25-2.28.25	0	310.05
10-2150-310-1342-2-11	Vision Way- Tess Spengler SLP 2.1-2.28.25	0	1,760.20
10-2150-310-1342-2-11	SLS- Tess Spengler SLP 2.1-2.28.25	0	646.75
10-2150-310-1342-2-11	PES- Tess Spengler SLP 2.1-2.28.25	0	1,145.30
		Total for Little Connections Speech Therapy PLLC	\$3,862.30
Mara Bertinetti			
10-1202-410-1342-4-11	Walmart - Canon cartridges for printer	0	37.04
		Total for Mara Bertinetti	\$37.04
Marissa Kile			
10-2150-332-1342-1-11	Speech Mileage FY25 MK Feb	0	193.48
		Total for Marissa Kile	\$193.48
Miller Tracy Braun Funk & Miller Ltd			
10-2320-318-1342-2-11	Legal Services 2.3.25 EDL review document	0	147.50
		Total for Miller Tracy Braun Funk & Miller Ltd	\$147.50
Music Therapy Connections LLC			
10-1202-310-1342-4-11	Music Therapy February 6 sessions	0	540.00
		Total for Music Therapy Connections LLC	\$540.00
Nokomis CUSD			
10-4110-660-4991-3-11	Nokomis Medicaid PCG/AO Flow Thru FY25	0	184.94
10-4110-660-3001-3-11	Nokomis EBF Flow Thru FY25 Feb	0	5,041.40
10-1202-410-1342-4-11	NHS Reach Cooking Class supplies	0	23.98
		Total for Nokomis CUSD	\$5,250.32
NPT Special Education			
10-481-75	Reimburse district funds	2119	158.22

Board Report - NPT Special Education

Expense on Date: 2/19/2025 to 3/18/2025

Account Number	Description	Check	Amount
Total for NPT Special Education			\$158.22
Pana CUSD #8			
10-4110-660-4991-2-11	Pana Medicaid PCG/AO Flow Thru FY25	0	455.39
10-4110-660-3001-2-11	Pana EBF Flow Thru FY25 Feb	0	9,767.00
Total for Pana CUSD #8			\$10,222.39
Principal Life Insurance Company			
10-481-73	Board Dent Sgl	0	828.00
10-481-72	Board Life Ins	0	47.50
10-481-75	Vision Ins TS	0	132.55
10-481-75	Vision Ins TS	2212025210	140.91
10-481-74	Dental Ins TS	0	308.43
10-481-74	Dental Ins TS	2212025210	340.62
Total for Principal Life Insurance Company			\$1,798.01
Route 66 Motorheads Bar and Grill			
10-1202-410-1342-4-2-11	FACES JrH Reach field Trip meal	030525E4	210.48
Total for Route 66 Motorheads Bar and Grill			\$210.48
Sabrina Jones			
10-1400-332-4999-00-11	Transition Mileage FY25 SJ	0	148.40
Total for Sabrina Jones			\$148.40
Samuel Bonney			
10-1400-410-4999-00-11	TPT -(3) Transition Job Skills Curriculum 381.15ea	0	1,143.45
10-1400-410-4999-00-11	TPT - (3) Life Skills Curriculum 1-379.08 2-243.69	0	866.46
10-1400-332-4999-00-11	Transition Mileage FY25 SB Feb	0	149.80
Total for Samuel Bonney			\$2,159.71
Shelby Babbs			
10-2110-332-1342-1-11	Social Work Mileage FY25 SB Feb	0	63.00
Total for Shelby Babbs			\$63.00
Soliant Health LLC			
10-1207-310-1342-1-11	Heather Aanes HI 5.67hrs 2.16.25 week	0	623.70
10-1207-310-1342-1-11	Heather Aanes HI 4.5hrs 2.23.25 week	0	495.00
10-1207-310-1342-1-11	Heather Aanes HI 6.5hrs 3.2.25 week	0	715.00
Total for Soliant Health LLC			\$1,833.70
TAP Business Systems, Inc.			
10-2320-323-1342-1-11	Contract base rate 2.1.25-3.1.25	0	35.00
10-2320-323-1342-1-11	Contract coverage rate 1.1.25-1.31.24	0	27.34
10-2320-323-1342-1-11	Contract lease charge	0	128.28
Total for TAP Business Systems, Inc.			\$190.62
Taylorville CUSD #3			
10-4110-660-4991-1-11	Taylorville Medicaid PCG/AO Flow Thru FY25	0	527.93
10-4110-660-3001-1-11	Taylorville EBF Flow Thru FY25 February	0	18,555.40
Total for Taylorville CUSD #3			\$19,083.33
Taylorville High School			
10-1202-410-1342-4-2-11	Tshirts vinyl for field trip shirts	0	504.00
Total for Taylorville High School			\$504.00
The Informed SLP			

Board Report - NPT Special Education

Expense on Date: 2/19/2025 to 3/18/2025

Account Number	Description	Check	Amount
The Informed SLP - (Continued)			
10-2150-410-1342-1-11	Birth through Adults 3.3.25-3.3.26	030325E1	228.00
Total for The Informed SLP			\$228.00
The Stepping Stones Group LLC			
10-2150-310-1342-1-11	Nokomis Jr High - E Mascote 2.1-2.28.25	0	1,084.30
10-2150-310-1342-1-11	PHS- E Mascote 2.1-2.28.25	0	602.00
10-2150-310-1342-1-11	PJHS- E Mascote 2.1-2.28.25	0	256.90
10-2150-310-1342-1-11	Taylorville Jr High- E Mascote 2.1-2.28.25	0	2,594.90
Total for The Stepping Stones Group LLC			\$4,538.10
USPS			
10-2320-340-1342-1-50-11	Postage for B Pasley mailing	022525E1	2.59
10-2320-340-1342-1-50-11	Postage for Filing 941X & B Pasley mailling	030525E5	13.58
Total for USPS			\$16.17
VISA			
10-2210-332-1342-1-11	ISPA Convention Hotel Stay - CM	0	118.48
10-2210-332-1342-1-11	ISPA Convention Hotel Stay - BP	0	118.48
10-2210-332-1342-1-11	ISPA Convention Hotel Stay - LR	0	118.48
10-2150-410-1342-1-11	Boardmaker Online 1.30.25-1.29.26	0	99.00
10-2320-340-1342-1-50-11	Google workspace for education upgrade	0	4.80
10-2150-410-1342-1-11	ARK Saber Tooth Chewelry Necklaces	0	81.77
40-2552-464-1342-1-11	Transportation Gasoline	0	68.81
10-2210-230-1342-1-11	Behavioral Specialist Supervision for KS	0	325.00
Total for VISA			\$934.82
Walmart			
10-1202-410-1999-4-11	9 syrups for tea cart NHS REACH	030525E2	69.40
Total for Walmart			\$69.40
Report Total			\$129,291.25

Check Reconciliation

Printed: 03/14/2025 8:33:52AM
NPT Special Education

Check Account Control: FNB Money Market

Check Reference	Amount	Date	Vendor or Description
Reconciliation Summary			
Bank Balance	\$1,441,009.70		Statement Date: 02/28/2025
Plus: Deposits in Transit	0.00		
Less: Outstanding Checks	0.00		
Adjustments & Charges	0.00		
Reconciled Balance	1,441,009.70		
Balance Sheet Cash Accounts	1,441,009.70		

Check Reconciliation

Printed: 03/14/2025 8:32:49AM
NPT Special Education

Check Account Control: FNB Checking

Check Reference	Amount	Date	Vendor or Description
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Reconciliation Summary

Bank Balance	\$66,491.72	Statement Date:	02/28/2025
Plus: Deposits in Transit	0.00		
Less: Outstanding Checks	6,301.94		
Adjustments & Charges	0.00		
Reconciled Balance	60,189.78		
Balance Sheet Cash Accounts	60,441.09		
Reconciled less Cash Accounts	251.31		

Outstanding Checks

022625E1	223.33	02/26/2025	Amazon
022625E3	361.37	02/26/2025	Amazon
022725E2	19.98	02/27/2025	Amazon
022825E1	41.79	02/28/2025	Amazon
022825E2	12.78	02/28/2025	Amazon
2106	65.00	02/06/2025	THS Art Club
2118	150.00	02/25/2025	AAMP
2212025209	5,427.69	02/21/2025	IMRF
	<u>6,301.94</u>		

Payroll Distribution

Printed: 02/20/2025 10:33:47AM
 NPT Special Education
 Payroll: 02/21/2025

Account Number	Account Description	Payroll Date	Amount	State Account Number
10-1202-110-1342-4-11	FACeS Teacher Salary FYodd	02/21/2025	5,798.03	10-1202-110-1342-4-11
10-1202-111-1342-4-11	FACeS Teacher Sub Salary FYodd	02/21/2025	4,719.75	10-1202-111-1342-4-11
10-1202-115-1342-4-11	FACeS Aide Salary FYodd	02/21/2025	13,324.87	10-1202-115-1342-4-11
10-1202-116-1342-4-11	FACeS Aide SUB Salary FYodd	02/21/2025	1,402.50	10-1202-116-1342-4-11
10-1202-211-1342-4-11	FACeS Teacher Salary FYod (ER	02/21/2025	5.08	10-1202-211-1342-4-11
10-1202-211-1342-4-11	FACeS Teacher Salary FYod (ER	02/21/2025	42.68	10-1202-211-1342-4-11
10-1202-211-1342-4-11	FACeS Teacher Salary FYod (ER	02/21/2025	348.11	10-1202-211-1342-4-11
10-1202-211-1342-4-11	FACeS Teacher Salary FYod (ER	02/21/2025	22.43	10-1202-211-1342-4-11
10-1202-211-1342-4-11	FACeS Teacher Salary FYod (ER	02/21/2025	25.91	10-1202-211-1342-4-11
10-1202-211-1342-4-11	FACeS Teacher Salary FYod (ER	02/21/2025	36.95	10-1202-211-1342-4-11
10-1202-211-1342-4-11	FACeS Teacher Salary FYod (ER	02/21/2025	573.43	10-1202-211-1342-4-11
10-1202-212-1342-4-11	FACeS Aide Salary FYodd (RM)	02/21/2025	5.86	10-1202-212-1342-4-11
10-1202-213-1342-4-11	FACeS Aide Salary FYodd (FR)	02/21/2025	1,243.23	10-1202-213-1342-4-11
10-1202-213-1342-4-11	FACeS Aide Salary FYodd (FR)	02/21/2025	107.29	10-1202-213-1342-4-11
10-1202-214-1342-4-11	FACeS Aide Salary FYodd (FR)	02/21/2025	989.81	10-1202-214-1342-4-11
10-1202-214-1342-4-11	FACeS Teacher Salary FYod (MR)	02/21/2025	3.18	10-1202-214-1342-4-11
10-1202-214-1342-4-11	FACeS Teacher Salary FYod (MR)	02/21/2025	60.84	10-1202-214-1342-4-11
10-1202-214-1342-4-11	FACeS Teacher Salary FYod (MR)	02/21/2025	82.77	10-1202-214-1342-4-11
10-1207-110-1342-1-11	Hearing TRS Salary FYod (MR)	02/21/2025	105.80	10-1207-110-1342-1-11
10-1207-211-1342-1-11	Hearing TRS FYodd	02/21/2025	0.71	10-1207-211-1342-1-11
10-1207-211-1342-1-11	Hearing TRS FYodd	02/21/2025	0.61	10-1207-211-1342-1-11
10-1207-214-1342-1-11	Hearing Medicare FYodd	02/21/2025	1.53	10-1207-214-1342-1-11
10-1400-110-4999-00-11	Transition Salary FYodd	02/21/2025	2,823.46	10-1400-110-4999-00-11
10-1400-110-4999-1-11	WorkForce Teacher Salary FYodd	02/21/2025	376.25	10-1400-110-4999-00-11
10-1400-110-4999-3-11	Bus Mgr Transition Salary FYodd	02/21/2025	192.00	10-1400-110-4999-3-11
10-1400-211-4999-00-11	Transition TRS FYodd	02/21/2025	18.00	10-1400-211-4999-00-11
10-1400-211-4999-00-11	Transition TRS FYodd	02/21/2025	279.24	10-1400-211-4999-00-11
10-1400-211-4999-00-11	Transition TRS FYodd	02/21/2025	320.82	10-1400-211-4999-00-11
10-1400-211-4999-00-11	Transition TRS FYodd	02/21/2025	20.79	10-1400-211-4999-00-11
10-1400-211-4999-00-1-11	WorkForce Teacher Salary (ER	02/21/2025	37.21	10-1400-211-4999-00-1-11
10-1400-211-4999-00-1-11	WorkForce Teacher Salary (ER	02/21/2025	2.77	10-1400-211-4999-00-1-11
10-1400-211-4999-00-1-11	WorkForce Teacher Salary (ER	02/21/2025	42.75	10-1400-211-4999-00-1-11
10-1400-211-4999-00-1-11	WorkForce Teacher Salary (ER	02/21/2025	2.40	10-1400-211-4999-00-1-11
10-1400-214-4999-00-1-11	Transition Medicare FYodd	02/21/2025	26.81	10-1400-214-4999-00-1-11
10-1400-214-4999-00-1-11	WorkForce Teacher Salary (MR)	02/21/2025	5.46	10-1400-214-4999-00-1-11
10-1400-214-4999-3-11	Bus Mgr Transition Salary (MR)	02/21/2025	0.21	10-1400-214-4999-3-11
10-2110-110-1342-1-11	Social Work Salary & Intern FYodd	02/21/2025	4,531.28	10-2110-110-1342-1-11
10-2110-211-1342-1-11	Social Worker TRS FYodd	02/21/2025	448.15	10-2110-211-1342-1-11

Payroll Distribution

Printed: 02/20/2025 10:33:47AM
 NPT Special Education
 Payroll: 02/21/2025

Account Number	Account Description	Payroll Date	Amount	State Account Number
10-2110-211-1342-1-11	Social Worker TRS FYodd	02/21/2025	28.88	10-2110-211-1342-1-11
10-2110-211-1342-1-11	Social Worker TRS FYodd	02/21/2025	33.36	10-2110-211-1342-1-11
10-2110-214-1342-1-11	Social Worker Medicare FYodd	02/21/2025	61.63	10-2110-214-1342-1-11
10-2130-110-1342-1-11	OT/PT Salary FYodd	02/21/2025	1,870.85	10-2130-110-1342-1-11
10-2130-212-1342-1-11	OT/PT IMRF FYodd	02/21/2025	174.55	10-2130-212-1342-1-11
10-2130-213-1342-1-11	OT/PT FICA FYodd	02/21/2025	139.13	10-2130-213-1342-1-11
10-2140-110-1342-1-11	Psychologist Salary FYodd	02/21/2025	15,758.78	10-2140-110-1342-1-11
10-2140-211-1342-1-11	Psychologist TRS FYodd	02/21/2025	116.03	10-2140-211-1342-1-11
10-2140-211-1342-1-11	Psychologist TRS FYodd	02/21/2025	1,558.56	10-2140-211-1342-1-11
10-2140-211-1342-1-11	Psychologist TRS FYodd	02/21/2025	100.45	10-2140-211-1342-1-11
10-2140-214-1342-1-11	Psychologist Medicare FYodd	02/21/2025	217.33	10-2140-214-1342-1-11
10-2150-110-1342-1-11	Speech Salary FYodd	02/21/2025	11,569.16	10-2150-110-1342-1-11
10-2150-211-1342-1-11	Speech TRS FYodd	02/21/2025	1,005.99	10-2150-211-1342-1-11
10-2150-211-1342-1-11	Speech TRS FYodd	02/21/2025	64.82	10-2150-211-1342-1-11
10-2150-211-1342-1-11	Speech TRS FYodd	02/21/2025	8.11	10-2150-211-1342-1-11
10-2150-211-1342-1-11	Speech TRS FYodd	02/21/2025	74.88	10-2150-211-1342-1-11
10-2150-214-1342-1-11	Speech Medicare FYodd	02/21/2025	9.36	10-2150-214-1342-1-11
10-2313-110-1342-1-11	Board Treasurer Salary FYodd	02/21/2025	161.13	10-2313-110-1342-1-11
10-2313-213-1342-1-11	Board Treasurer FICA FYodd	02/21/2025	100.00	10-2313-213-1342-1-11
10-2320-110-1342-1-11	Admin Salaries FYodd	02/21/2025	7.65	10-2320-110-1342-1-11
10-2320-111-1342-1-11	Admin Salaries FYodd	02/21/2025	7,866.04	10-2320-111-1342-1-11
10-2320-211-1342-1-11	Admin TRS FYodd	02/21/2025	2,100.90	10-2320-211-1342-1-11
10-2320-211-1342-1-11	Admin TRS FYodd	02/21/2025	393.35	10-2320-211-1342-1-11
10-2320-211-1342-1-11	Admin TRS FYodd	02/21/2025	1.89	10-2320-211-1342-1-11
10-2320-211-1342-1-11	Admin TRS FYodd	02/21/2025	29.28	10-2320-211-1342-1-11
10-2320-211-1342-1-11	Admin TRS FYodd	02/21/2025	13.39	10-2320-211-1342-1-11
10-2320-211-1342-1-11	Admin TRS FYodd	02/21/2025	25.35	10-2320-211-1342-1-11
10-2320-211-1342-1-11	Admin TRS FYodd	02/21/2025	2.18	10-2320-211-1342-1-11
10-2320-211-1342-1-11	Admin TRS FYodd	02/21/2025	15.47	10-2320-211-1342-1-11
10-2320-212-1342-1-11	Clerical IMRF FYodd	02/21/2025	207.78	10-2320-212-1342-1-11
10-2320-213-1342-1-11	Clerical FICA FYodd	02/21/2025	380.74	10-2320-213-1342-1-11
10-2320-214-1342-1-11	Admin Medicare FYodd	02/21/2025	304.74	10-2320-214-1342-1-11
10-2320-214-1342-1-11	Admin Medicare FYodd	02/21/2025	21.41	10-2320-214-1342-1-11
10-2320-214-1342-1-11	Admin Medicare FYodd	02/21/2025	61.13	10-2320-214-1342-1-11

Fund: 10 \$82,513.27
 Grand Total \$82,513.27

Payroll Distribution

Printed: 03/03/2025 3:14:41PM
 NPT Special Education
 Payroll: 03/07/2025

Account Number	Account Description	Payroll Date	Amount	State Account Number
Fund: 10				
10-1202-110-1342-4-11	FACeS Teacher Salary FYodd	03/07/2025	5,733.16	10-1202-110-1342-4-11
10-1202-111-1342-4-11	FACeS Teacher Sub Salary FYodd	03/07/2025	4,014.38	10-1202-111-1342-4-11
10-1202-115-1342-4-11	FACeS Aide Salary FYodd	03/07/2025	15,692.41	10-1202-115-1342-4-11
10-1202-116-1342-4-11	FACeS Aide SUB Salary FYodd	03/07/2025	866.25	10-1202-116-1342-4-11
10-1202-211-1342-4-11	FACeS Teacher Salary FYod (ER	03/07/2025	573.43	10-1202-211-1342-4-11
10-1202-211-1342-4-11	FACeS Teacher Salary FYod (ER	03/07/2025	36.95	10-1202-211-1342-4-11
10-1202-211-1342-4-11	FACeS Teacher Salary FYod (ER	03/07/2025	26.61	10-1202-211-1342-4-11
10-1202-211-1342-4-11	FACeS Teacher Salary FYod (ER	03/07/2025	23.04	10-1202-211-1342-4-11
10-1202-211-1342-4-11	FACeS Teacher Salary FYod (ER	03/07/2025	357.46	10-1202-211-1342-4-11
10-1202-211-1342-4-11	FACeS Teacher Salary FYod (ER	03/07/2025	2.32	10-1202-211-1342-4-11
10-1202-211-1342-4-11	FACeS Teacher Salary FYod (ER	03/07/2025	42.68	10-1202-211-1342-4-11
10-1202-212-1342-4-11	FACeS Aide Salary FYodd (RM)	03/07/2025	2.69	10-1202-212-1342-4-11
10-1202-212-1342-4-11	FACeS Aide Salary FYodd (RM)	03/07/2025	(6.04)	10-1202-212-1342-4-11
10-1202-213-1342-4-11	FACeS Aide Salary FYodd (FR)	03/07/2025	1,464.10	10-1202-213-1342-4-11
10-1202-213-1342-4-11	FACeS Aide Salary FYodd (FR)	03/07/2025	(4.66)	10-1202-213-1342-4-11
10-1202-213-1342-4-11	FACeS Aide Salary FYodd (FR)	03/07/2025	1,173.10	10-1202-213-1342-4-11
10-1202-214-1342-4-11	FACeS Teacher Salary FYod (MR)	03/07/2025	66.26	10-1202-214-1342-4-11
10-1202-214-1342-4-11	FACeS Teacher Salary FYod (MR)	03/07/2025	55.26	10-1202-214-1342-4-11
10-1202-214-1342-4-11	FACeS Teacher Salary FYod (MR)	03/07/2025	82.77	10-1202-214-1342-4-11
10-1202-214-1342-4-11	FACeS Teacher Salary FYod (MR)	03/07/2025	2.21	10-1202-214-1342-4-11
10-1202-221-1342-4-11	FACeS Teacher Salary FYod (BD	03/07/2025	15.30	10-1202-221-1342-4-11
10-1202-221-1342-4-11	FACeS Teacher Salary FYod (BD	03/07/2025	3.66	10-1202-221-1342-4-11
10-1202-221-1342-4-11	FACeS Teacher Salary FYod (BD	03/07/2025	1.25	10-1202-221-1342-4-11
10-1202-222-1342-4-11	FACeS Teacher Salary FYod (BD	03/07/2025	3.58	10-1202-222-1342-4-11
10-1202-222-1342-4-11	FACeS Teacher Salary FYod (BD	03/07/2025	1,870.23	10-1202-222-1342-4-11
10-1202-223-1342-4-11	FACeS Teacher Salary FYod (BD	03/07/2025	930.31	10-1202-223-1342-4-11
10-1202-223-1342-4-11	FACeS Teacher Salary FYod (BD	03/07/2025	260.81	10-1202-223-1342-4-11
10-1202-223-1342-4-11	FACeS Teacher Salary FYod (BD	03/07/2025	30.04	10-1202-223-1342-4-11
10-1202-223-1342-4-11	FACeS Teacher Salary FYod (BD	03/07/2025	(2.85)	10-1202-223-1342-4-11
10-1400-110-4999-00-11	Transition Salary FYodd	03/07/2025	2,823.47	10-1400-110-4999-00-11
10-1400-110-4999-00-11	WorkForce Teacher Salary FYodd	03/07/2025	743.75	10-1400-110-4999-00-11
10-1400-110-4999-00-11	Bus Mgr Transition Salary FYodd	03/07/2025	192.00	10-1400-110-4999-00-11
10-1400-211-4999-00-11	Transition TRS FYodd	03/07/2025	320.82	10-1400-211-4999-00-11
10-1400-211-4999-00-11	Transition TRS FYodd	03/07/2025	18.00	10-1400-211-4999-00-11
10-1400-211-4999-00-11	Transition TRS FYodd	03/07/2025	279.24	10-1400-211-4999-00-11
10-1400-211-4999-00-11	Transition TRS FYodd	03/07/2025	20.79	10-1400-211-4999-00-11
10-1400-211-4999-00-11	WorkForce Teacher Salary (ER	03/07/2025	84.51	10-1400-211-4999-00-11
10-1400-211-4999-00-11	WorkForce Teacher Salary (ER	03/07/2025	73.56	10-1400-211-4999-00-11

Payroll Distribution

Printed: 03/03/2025 3:14:41PM
 NPT Special Education
 Payroll: 03/07/2025

Account Number	Account Description	Payroll Date	Amount	State	Account Number
10-1400-211-4999-00-1-11	WorkForce Teacher Salary (ER)	03/07/2025	5.48	10-1400-211-4999-00-1-11	
10-1400-212-4999-00-1-11	WorkForce Teacher Salary (ER)	03/07/2025	4.74	10-1400-211-4999-00-1-11	
10-1400-213-4999-3-11	Bus Mgr Transition IMRF FYodd	03/07/2025	17.91	10-1400-212-4999-3-11	
10-1400-214-4999-00-1-11	BusMgr Transition FICA FYodd	03/07/2025	14.12	10-1400-213-4999-3-11	
10-1400-214-4999-00-1-11	Transition Medicare FYodd	03/07/2025	26.81	10-1400-214-4999-00-1-11	
10-1400-214-4999-00-1-11	WorkForce Teacher Salary (MR)	03/07/2025	10.78	10-1400-214-4999-00-1-11	
10-1400-221-4999-00-1-11	Transition Bd Life FYodd	03/07/2025	1.63	10-1400-221-4999-00-1-11	
10-1400-222-4999-00-1-11	Bus Mgr Transition Salary (BD)	03/07/2025	0.10	10-1400-221-4999-3-11	
10-1400-222-4999-3-11	Transition Bd Health FYodd	03/07/2025	740.79	10-1400-222-4999-00-1-11	
10-1400-223-4999-00-1-11	Bus Mgr Transition Salary (BD)	03/07/2025	40.81	10-1400-222-4999-3-11	
10-1400-223-4999-3-11	Transition Bd Dental FYodd	03/07/2025	10.80	10-1400-223-4999-00-1-11	
10-1400-223-4999-00-1-11	Bus Mgr Transition Salary (BD)	03/07/2025	2.76	10-1400-223-4999-3-11	
10-2110-110-1342-1-11	Social Worker TRS FYodd	03/07/2025	4,531.29	10-2110-110-1342-1-11	
10-2110-211-1342-1-11	Social Worker TRS FYodd	03/07/2025	33.36	10-2110-211-1342-1-11	
10-2110-211-1342-1-11	Social Worker TRS FYodd	03/07/2025	448.15	10-2110-211-1342-1-11	
10-2110-211-1342-1-11	Social Worker TRS FYodd	03/07/2025	28.88	10-2110-211-1342-1-11	
10-2110-214-1342-1-11	Social Worker Medicare FYodd	03/07/2025	61.63	10-2110-214-1342-1-11	
10-2110-221-1342-1-11	Social Worker Bd Life FYodd	03/07/2025	2.50	10-2110-221-1342-1-11	
10-2110-222-1342-1-11	Social Worker Bd Health FYodd	03/07/2025	569.84	10-2110-222-1342-1-11	
10-2130-110-1342-1-11	Social Worker Bd Dental FYodd	03/07/2025	36.00	10-2130-110-1342-1-11	
10-2130-212-1342-1-11	OT/PT Salary FYodd	03/07/2025	1,870.85	10-2130-212-1342-1-11	
10-2130-213-1342-1-11	OT/PT IMRF FYodd	03/07/2025	174.55	10-2130-212-1342-1-11	
10-2130-213-1342-1-11	OT/PT FICA FYodd	03/07/2025	139.13	10-2130-213-1342-1-11	
10-2130-221-1342-1-11	OT/PT Bd Life FYodd	03/07/2025	1.25	10-2130-221-1342-1-11	
10-2130-223-1342-1-11	OT/PT Bd Dental FYodd	03/07/2025	36.00	10-2130-223-1342-1-11	
10-2140-110-1342-1-11	Psychologist Salary FYodd	03/07/2025	15,758.82	10-2140-110-1342-1-11	
10-2140-211-1342-1-11	Psychologist TRS FYodd	03/07/2025	116.03	10-2140-211-1342-1-11	
10-2140-211-1342-1-11	Psychologist TRS FYodd	03/07/2025	1,558.56	10-2140-211-1342-1-11	
10-2140-211-1342-1-11	Psychologist TRS FYodd	03/07/2025	100.45	10-2140-211-1342-1-11	
10-2140-214-1342-1-11	Psychologist Medicare FYodd	03/07/2025	217.33	10-2140-214-1342-1-11	
10-2140-221-1342-1-11	Psychologist Bd Life FYodd	03/07/2025	7.50	10-2140-221-1342-1-11	
10-2140-222-1342-1-11	Psychologist Bd Health FYodd	03/07/2025	2,363.45	10-2140-222-1342-1-11	
10-2140-223-1342-1-11	PsychologistBd Dental FYodd	03/07/2025	180.00	10-2140-223-1342-1-11	
10-2150-110-1342-1-11	Speech Salary FYodd	03/07/2025	11,358.08	10-2150-110-1342-1-11	
10-2150-112-1940-1-11	Homebound Salary	03/07/2025	65.63	10-2150-112-1940-1-11	
10-2150-211-1342-1-11	Speech TRS FYodd	03/07/2025	63.79	10-2150-211-1342-1-11	
10-2150-211-1342-1-11	Speech TRS FYodd	03/07/2025	989.93	10-2150-211-1342-1-11	
10-2150-211-1342-1-11	Speech TRS FYodd	03/07/2025	7.82	10-2150-211-1342-1-11	
10-2150-211-1342-1-11	Speech TRS FYodd	03/07/2025	9.04	10-2150-211-1342-1-11	

Payroll Distribution

Printed: 03/03/2025 3:14:41PM
 NPT Special Education
 Payroll: 03/07/2025

Account Number	Account Description	Payroll Date	Amount	State Account Number
10-2150-211-1342-1-11	Speech TRS FYodd	03/07/2025	73.69	10-2150-211-1342-1-11
10-2150-211-1940-1-11	Homebound TRS	03/07/2025	0.48	10-2150-211-1940-1-11
10-2150-211-1940-1-11	Homebound TRS	03/07/2025	6.50	10-2150-211-1940-1-11
10-2150-214-1342-1-11	Homebound TRS	03/07/2025	0.42	10-2150-211-1940-1-11
10-2150-214-1940-1-11	Speech Medicare FYodd	03/07/2025	158.10	10-2150-214-1342-1-11
10-2150-221-1342-1-11	Homebound Medicare	03/07/2025	0.93	10-2150-214-1940-1-11
10-2150-221-1940-1-11	Speech Bd Life FYodd	03/07/2025	6.22	10-2150-221-1342-1-11
10-2150-222-1342-1-11	Homebound Salary (BD Life)	03/07/2025	0.03	10-2150-221-1940-1-11
10-2150-222-1940-1-11	Speech Bd Health FYodd	03/07/2025	2,430.75	10-2150-222-1342-1-11
10-2150-223-1342-1-11	Homebound Salary (BD Health)	03/07/2025	13.41	10-2150-222-1940-1-11
10-2150-223-1940-1-11	Speech Bd Dental FYodd	03/07/2025	179.05	10-2150-223-1342-1-11
10-2320-110-1342-1-11	Homebound Salary (BD Dental)	03/07/2025	0.95	10-2150-223-1940-1-11
10-2320-111-1342-1-11	Admin Salaries FYodd	03/07/2025	7,866.05	10-2320-110-1342-1-11
10-2320-211-1342-1-11	Admin Salaries FYodd	03/07/2025	2,100.91	10-2320-111-1342-1-11
10-2320-211-1342-1-11	Admin TRS FYodd	03/07/2025	15.47	10-2320-211-1342-1-11
10-2320-211-1342-1-11	Admin TRS FYodd	03/07/2025	29.28	10-2320-211-1342-1-11
10-2320-211-1342-1-11	Admin TRS FYodd	03/07/2025	25.35	10-2320-211-1342-1-11
10-2320-211-1342-1-11	Admin TRS FYodd	03/07/2025	393.35	10-2320-211-1342-1-11
10-2320-211-1342-1-11	Admin TRS FYodd	03/07/2025	13.39	10-2320-211-1342-1-11
10-2320-212-1342-1-11	Admin TRS FYodd	03/07/2025	207.78	10-2320-211-1342-1-11
10-2320-213-1342-1-11	Clerical IMRF FYodd	03/07/2025	362.83	10-2320-212-1342-1-11
10-2320-214-1342-1-11	Clerical FICA FYodd	03/07/2025	290.62	10-2320-213-1342-1-11
10-2320-214-1342-1-11	Admin Medicare FYodd	03/07/2025	21.41	10-2320-214-1342-1-11
10-2320-221-1342-1-11	Admin Medicare FYodd	03/07/2025	57.68	10-2320-214-1342-1-11
10-2320-221-1342-1-11	Admin Bd Life FYodd	03/07/2025	3.61	10-2320-221-1342-1-11
10-2320-221-1342-1-11	Admin Bd Life FYodd	03/07/2025	0.87	10-2320-221-1342-1-11
10-2320-222-1342-1-11	Admin Bd Health FYodd	03/07/2025	398.89	10-2320-222-1342-1-11
10-2320-222-1342-1-11	Admin Bd Health FYodd	03/07/2025	1,033.72	10-2320-222-1342-1-11
10-2320-223-1342-1-11	Admin Bd Dental FYodd	03/07/2025	25.20	10-2320-223-1342-1-11
10-2320-223-1342-1-11	Admin Bd Dental FYodd	03/07/2025	69.24	10-2320-223-1342-1-11
Fund: 10			\$95,265.62	
Grand Total			\$95,265.62	



COMMON GOAL
SYSTEMS INC

Common Goal Systems, Inc.
P.O. Box 392
Lake Forest, IL 60045
Phone: (630)592-4200
Fax: (630)566-4202
FEIN #36-4471064 W-9

Subscription Order Form

Order Form #4500

In accordance with the Common Goal Systems Terms of Service (version 3/2021), the school or district below ("the School") offers to enter into agreement with Common Goal Systems, Inc ("CGS") for the services ("Services"), period ("Period"), and payment terms ("Payment Terms") listed below.

The School	
District Name:	NPT Special Education Cooperative
Address:	600 East First Street
City, State, Zip:	Pana IL 62557
Phone:	2175629346

Services				
Item #	Description	Paid Licenses	Yearly Unit Fee	Yearly Fee
1	Core Financial Management	1	\$4,000.00	\$4,000.00
2	Service Credits	40	\$50.00	\$2,000.00
			Yearly Subscription:	\$4,000.00
			Service Credits:	\$2,000.00
			Total:	\$6,000.00

Period
Start Date: 7/1/2025
End Date: 6/30/2026

Payment Terms
Due Upon Receipt

The undersigned, an authorized representative of the School, agrees to the Common Goal Systems Terms of Service (version 3/2021).

Name: Kelly Suey
Title: Executive Director
Email: ksuey@nptsped.com
Signature:
Date:

Instructions	
1	Complete and sign this order form
2	Attach a check or purchase order. Make checks payable to "Common Goal Systems, Inc."
3	Return to Common Goal Systems, Inc. P.O. Box 392 Lake Forest, IL 60045 Fax: (630)566-4202
4	If you have questions, call 630-592-4200 x123 or email mbennet@common-goal.com

EMS LINQ, LLC

www.linq.com
888.GO4.LINQ

INVOICE

Invoice: C-124763
Date: 05/15/2024
Page: 1

Bill To:

NPT Special Education Cooperative
600 East 1st Street
Pana, Illinois 62557



CUSTOMER NUMBER	CUSTOMER PO	PAYMENT TERMS		
C-05611	PO 16	Net 30		
SALES REP	MESSAGE	CONTRACT START	CONTRACT END	DUE DATE
		06/01/2024	05/31/2025	06/14/2024

QTY	ITEM	DESCRIPTION	ACTIVE CONTRACT PERIOD	UNIT PRICE	AMOUNT
1	SDS-HST-ANN-FIN	Annual Hosting Services - Finance	06/01/2024 - 05/31/2025	\$2,517.90	\$2,517.90
1	SDS-SFTSPT-ANN-FIN	Software Support - Finance	06/01/2024 - 05/31/2025	\$2,517.90	\$2,517.90
				Subtotal	\$5,035.80
				Sales Tax	\$0.00
				Total	\$5,035.80

Remit To:
EMS LINQ INC
PO BOX 745000
ATLANTA, GA 30374-5000

ACH Payments:
Routing: 021052053
Account: 99781407
Name on Account: EMS LINQ INC

NEW** Online Payments: <https://bit.ly/Pay-LINQ-Invoice>

FY25 Amended NPT STATE BUDGET

Beginning 7-1-2024 Fund Balance:

\$ 422,221.00

*Includes FY24 July & August Salaries and Benefits paid in FY25

Fund 10

Local Assessments	1342	\$ 2,770,380.51
Interest	1510	\$ 4,000.00
Lease CR & ROE	1910	-
Donations	1920	-
Revenue from other Districts	1940	\$ 4,526.25
Refund from Prior Year*	1950	-
Other Revenue	1999	\$ 7,000.00
State Flow-Thru	2100	-
Federal Flow-Thru	2200	-
GSA / EBF	3001	\$ 445,000.00
State Grant (TPC)	3999	-
Preschool	4600	-
IDEA	4620	-
DORS Grant	4950	-
Medicaid Ad-Outreach	4991	\$ 53,000.00
Medicaid FFS	4992	\$ 40,000.00
Other Restricted Grants Received from Federal Gov through the State	4998	\$ 16,622.55
Other Federal Revenue	4999	\$ 55,000.00
Fund 40		
Transportation Assessment	1442	\$ 8,000.00
State TransportationFlowthru40-3510-11	3510	\$ 6,340.81
		<u>\$ 3,409,870.12</u>

Expenditures

	100	200	300	400	500	600	700	GRAND TOTAL
Special Ed Programs (Functions 1200-1220)	1200	\$ 587,844.10	\$ 137,596.31	\$ 308,451.81	\$ 35,800.00	\$ 4,300.00		\$ 1,073,992.22
Special Education Programs Prek	1225	-	-	-	-	-		-
CTE	1400	\$ 97,510.08	\$ 32,261.93	\$ 4,600.00	\$ 10,000.00	-		\$ 144,372.01
ESY Programs	1600	\$ 6,080.00	\$ 1,258.61	\$ 100.00	\$ 300.00	-		\$ 7,739.61
Social Workers	2110	\$ 118,813.39	\$ 22,405.69	\$ 3,888.27	\$ 10,000.00	-		\$ 155,107.35
Health Services	2130	\$ 49,102.05	\$ 9,822.20	\$ 8,350.00	\$ 3,100.00	-		\$ 70,374.25
Psychologists	2140	\$ 405,803.13	\$ 82,204.10	\$ 8,034.52	\$ 14,000.00	-		\$ 510,041.75
Speech & Audiology	2150	\$ 326,607.50	\$ 71,257.46	\$ 84,700.00	\$ 8,100.00	-		\$ 490,664.96
Imp of Instruction	2200	\$ 13,530.00	\$ 31,000.00	\$ 31,000.00	\$ 10,000.00	-		\$ 58,030.00
Executive Administration Services	2320	\$ 262,377.41	\$ 60,098.01	\$ 71,703.75	\$ 6,000.00	\$ 9,000.00		\$ 409,179.17
Fiscal Services	2520	-	-	\$ 11,600.00	-	-		\$ 11,600.00
FAC & Acq	2530	-	-	-	-	-		-
Space usage	2540	-	-	-	-	-		-
Transportation Services	2550	-	\$ 5,000.00	-	\$ 3,000.00	-		\$ 8,000.00
Printing Supplies	2570	-	-	-	\$ 300.00	-		\$ 300.00
Data Processing	2660	-	-	\$ 13,200.00	-	-		\$ 13,200.00
Flow-Thru to Regions (State Personnel)	4100	-	-	-	-	-		-
Flow-Thru to Other Districts/FACs	4220	-	-	-	-	\$ 544,340.81		\$ 544,340.81
Flow-Thru to Other Districts	4320	-	-	-	-	-		-

	\$ 1,854,137.66	\$ 430,435.31	\$ 550,628.35	\$ 100,600.00	\$ 13,300.00	\$ 547,840.81	\$ -	\$ 3,496,942.13
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	53.02%	12.31%	15.75%	2.88%	0.38%	15.67%	-	100.00%
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Projected 6-30-25 Balance

	Estimated Balance rolled over from FY25	\$ (87,072.01)
	Deficit will be paid by rolled over STEP Money	\$ 335,148.99

FY25 NPT Amended Budget

Revenue

FY25 Proposed Budget \$3,464,801.07

FY25 Amended Budget \$3,409,876.57

Overall decrease of \$54,924.50

Causes of Revenue Decrease

- Regular Assessment decrease by \$21,367.80 (1,766,466.64 to 1,745,078.84)
 - This is due to decrease in employer IMRF benefits and using exact amounts for insurances taken.
- Decrease in FACES Assessment by \$41,141.95 (1,051,670.77 to 1,010,528.82)
 - This is due to increase in substitute salaries, decrease in paraprofessional salaries and decrease in benefits for IMRF & insurances
- Decrease in ESY Assessment by \$370.56 (5,143.41 to 4,772.85)
 - This is due to the employer paid IMRF percentage decreasing for 2025
- Added Homebound Services totaling \$4,526.25
- Increase in FACES Revenue by \$2000 (5,000 to 7,000)
 - This is from a grant received for Tornado Joe's coffee cart at TJHS, donations and fundraisers. These funds help cover the costs for supplies for fundraisers and for the coffee/tea carts in Taylorville and Nokomis.
- Increase in State Transportation Funds by \$1,423.11 (4,917.70 to 6,340.81)

Expenditures

FY25 Proposed Budget \$3,551,479.52

FY25 Amended Budget \$3,497,242.13

Overall decrease of \$54,237.39

Causes of Expenditure Decrease

- Salaries increased by \$28,149.56
- Benefits decreased by \$81,694.86
 - Salaries increased due to increasing substitutes and benefits decreased due to the employer IMRF percentage decreasing and using exact amounts for board paid insurances that were elected instead of estimations for all employees
- Purchased Services decrease by \$165.20
 - Decrease in HI and VI contractual services
 - Increase in SLP contracted services to help cover a maternity leave and the increased numbers in SLP
 - Increase in Improvement of Instruction due to them being in-person
- Materials decrease by \$1,700
- Capital Outlay Material increase by \$1,250.00
- Flow Through decrease by \$76.89

In Summary

- Salaries 53.02%
- Benefits 12.31%
- Purchase Services 15.74% (Payments from Nokomis & Pana for FACES & Contractual Services)
- Materials 2.89%
- Capital Outlay/Equipment 0.38%
- Other Object 15.66% (Flow Thru of General State Aid, Medicaid, & Transportation Claim to the Districts)
- Projected Ending Balance 6/30/25 for Amended Budget \$334,855.44
 - (Estimated Deficit of \$87,365.56 will be taken from Previous years STEP money rolled over)

FY25 Pana Amended NPT Budget

1202-100 Faces Salary pd by NPT	\$ 178,430.79
1202-100 Other Salary (After Hours)	\$ (472.06) - South Fork
1202-200 Faces Benefits pd by NPT	\$ 40,242.08
1202-200 Other Benefits (After Hours)	\$ -
1202-300 Faces Purchase Service	\$ 154,187.25
1202-400 Faces Materials	\$ 6,700.89
<i>FACES Assessment is billed every month</i>	
1206-100 Vision Salary	\$ -
1206-200 Vision Benefits	\$ -
1206-300 *Vision Purchase Service	\$ 2,084.95
1206-400 *Vision Materials	\$ 144.07
1207-100 Hearing Itinerant Salary	\$ -
1207-200 Hearing Itinerant Benefits	\$ -
1207-300 *Hearing Itinerant Purchase Service	\$ 8,713.51
1207-400 *Hearing Itinerant Materials	\$ 144.07
1212-100 Behavior Specialist Salary	\$ -
1212-200 Behavior Specialist Benefits	\$ -
1212-300 *Behavior Specialist Purchase Service	\$ 777.97
1212-400 *Behavior Specialist Materials	\$ 28.81
1400-100 Transition Specialist Salary	\$ -
1600-100 ESY Salaries	\$ 1,368.00
1600-200 ESY Benefits	\$ 202.72
1600-300 ESY Purchase Service	\$ 45.00
1600-400 ESY Materials	\$ 135.00
<i>ESY Assessment is billed in August & May</i>	
2110-100 Social Worker Salary	\$ 54,973.66
2110-100 Social Worker After Hours Salary	\$ -
2110-100 Social Worker FACeS Salary	\$ 379.12
2110-100 Social Worker Substitute Salary	\$ -
2110-100 Social Worker Intern Salary	\$ -
2110-200 Social Worker Benefits	\$ 9,620.23
2110-200 Social Worker After Hours Benefits	\$ -
2110-200 Social Worker FACeS Benefits	\$ 71.49
2110-200 Social Worker Substitute Benefits	\$ -
2110-200 Social Worker Intern Benefits	\$ -
2110-300 *Social Worker Purchase Service	\$ 958.32
2110-400 *Social Worker Materials	\$ 2,464.65
2130-100 Health Services Salary	\$ 14,015.51

2130-100 Health Services After Hours Salary	\$	-
2130-100 ESY Health Services Salary	\$	94.50
2130-200 Health Services Benefits	\$	2,764.35
2130-200 Health Services After Hours Benefits	\$	39.17
2130-200 ESY Health Services Benefits	\$	16.05
2130-300 *Health Services Purchase Service	\$	936.44
2130-300 *ESY Health Services Purchase Service	\$	45.00
2130-400 *Health Services Materials	\$	864.41
2130-400 *ESY Health Services Materials	\$	45.00
2130-300 Medicaid Fees	\$	1,440.68
2140-100 Psychologist Salary	\$	110,888.49
2140-100 Psychologist After Hours Salary	\$	-
2140-100 Psychologist FACeS Salary	\$	1,168.91
2140-100 Psychologist Substitute Salary		
2140-100 *Psychologist Intern Salary		
2140-200 Psychologist Benefits	\$	23,913.70
2140-200 Psychologist After Hours Benefits	\$	-
2140-200 Psychologist FACeS Benefits	\$	234.80
2140-200 Psychologist Substitute Benefits		
2140-200 *Psychologist Intern Benefits	\$	-
2140-300 *Psychologist Purchase Service	\$	2,147.04
2140-400 *Psychologist Materials	\$	3,741.18
2150-100 Speech Salary	\$	160,382.11
2150-100 Speech After Hours Salary	\$	-
2150-100 FACeS Speech Salary	\$	17,576.90
2150-100 Speech SUB Salary	\$	15,000.00
2150-100 ESY Speech Salary	\$	94.50
2150-200 Speech Benefits	\$	34,900.37
2150-200 Speech After Hours Benefits	\$	-
2150-200 FACeS Speech Benefits	\$	4,178.92
2150-200 Speech SUB Benefits	\$	1,907.06
2150-200 ESY Speech Benefits	\$	12.02
2150-300 *Speech Purchase Service	\$	23,380.28
2150-300 ESY Speech Purchase Service	\$	45.00
2150-400 *Speech Materials	\$	4,507.04
2150-400 ESY Speech Materials	\$	45.00
2150-600 *Speech Other Objects	\$	-
2210-200 *Improvement of Instruction Tuition Reimbursement	\$	3,898.47
2210-300 *Improvement of Instruction Purchase Service	\$	8,932.20

2210-400 *Improvement of Instruction Materials	\$	2,881.36
2210-600 *Improvement of Instruction Other Objects	\$	1,008.47
2313-100 Board Treasurer Salary	\$	345.76
2313-200 Board Treasurer Benefits	\$	26.45
2320-100 Administration Salary (DIR)	\$	29,795.66
2320-100 Administration Salary (PC)	\$	15,738.98
2320-100 Administration Salary (PC-Sub)	\$	-
2320-100 *Administration Salary (Clerical)	\$	29,719.87
2320-100 Administration Salary After Hours	\$	-
2320-200 Administration Benefits (DIR)	\$	5,887.78
2320-200 Administration Benefits (PC)	\$	3,470.76
2320-200 Administration Benefits (PC-Sub)	\$	-
2320-200 *Administration Benefits (Clerical)	\$	7,931.38
2320-200 Administration Benefits After Hours	\$	-
2320-300 *Administration Purchase Service (DIR)	\$	-
2320-300 *Administration Purchase Service (PC)	\$	100.85
2320-300 *Administration Purchase Service (Clerical)	\$	100.85
2320-300 *Administration Purchase Service	\$	17,577.35
2320-400 *Administration Materials	\$	1,728.81
2320-500 *Administration Capital Outlay	\$	2,016.95
2320-300 Legal	\$	2,881.36
2520-100 *Fiscal Services Salary	\$	-
2520-200 *Fiscal Services Benefits	\$	-
2520-300 *Fiscal Services Purchase Service	\$	3,313.56
2520-400 *Fiscal Services Materials	\$	28.81
2540-300 *Operations/Maintenance Purchase Service	\$	-
2540-400 *Operations/Maintenance Materials	\$	-
2570-400 *Printing Materials	\$	86.44
2660-300 *Data Processing Purchase Service	\$	3,803.39
40-2552-40 Bus Gasoline purchases	\$	864.41
40-2554-30 Bus Maintenance	\$	1,440.68
40-2554-50 Bus Purchase	\$	-
Totals	\$	1,029,165.54

FACES	\$ 379,088.94
Fund 40 - Transportation	\$ 2,305.08
Legal	\$ 2,881.36
Regular Assessment from Preliminary Budget	\$ 852,525.38
Regular Assessment from Proposed Budget	\$ 652,487.06
Regular Assessments from Amended Budget	\$ 642,742.38

NPT Special Education Cooperative

Directors Report

March 18, 2025



- High Five Award Recipients
 - Garnet Tucker
 - Garnet Tucker wrote a grant for Tornado's Coffee Cart. She was awarded the grant of \$3500 from the American Business Club of Springfield. This will help purchase some new supplies for her business!
 - Taylorville North School
 - I recently had a substitute paraprofessional tell me how welcoming North school is as a substitute. Starting with the secretaries in the office always having a smile and walking her to class. When she is in the hallways, teachers say "hello" and the teachers in the NPT REACH classroom are so welcoming and helpful! High Fives all around North School!

- Professional Development
 - Keep in mind Paula Kluth's professional development opportunity for next school year-can we get some possible dates, maybe in August and January and I can reach out and see when she is available?
 - March 26
 - Basic Sign Language
 - I am attending a PD on "Potty Training Individuals with Autism" on April 3rd.
 - Continuing to attend the monthly DLM trainings in regards to the 1% CAP.
 - I have completed, and submitted, the justification and assurance document and the official DLM plan to ISBE for Nokomis and Pana. Taylorville is not at the 1% threshold.

- FACES
 - Mrs. Hott's class and the TJHS REACH students were able to eat at Motorheads on March 5th. They had a fantastic time!
 - Due to numbers next year, we are opening an additional elementary REACH Classroom at Taylorville North School. This will mean we will need to hire additional staff to cover these rooms. A staffing plan is attached to my report.

NPT Special Education Cooperative

Directors Report

March 18, 2025



- DLM Window opened up on March 12 and will remain open until May 7.
 - Nokomis: 6 students
 - Pana: 7 students
 - Taylorville: 11 students

- TCT and Caseload numbers are included for all three districts.

NK RISE	
24/25	25/26
6 students	6 students
B. Strohl/K. Suey	Vacant
Eddie Green	Brittany Strhol
Ashley Kime	Ashley Kime
Alissa Taylor	Alissa Taylor
TV RISE-Memorial	
24/25	25/26
6 students	7 Students
Sheryl Carmichael	Sheryl Carmicahel
Liz	Liz
Marissa Burkey	Marissa Burkey
Angie Worker/Vacant	Vacant
	Para Vacant-NEW
TV REACH-North	
24/25	25/26
6.42 Students	10.22 Students
Allie Gottfriedt	Allie Gottfriedt
Amber Tyler	Teacher Vacant-NEW
Crystal Gatons	Amber Tyler
Ashley Walton	Crystal Gatons
Deanna Sleboda	Ashley Walton-(Could potentially be a teacher under a provisional license)
	Deanna Sleboda

	Ashley Shaw
	Para Vacant-NEW
TJHS RISE	
24/25	25/26
11 Students	8 Students
G. Tucker	G. Tucker
M. Midland	M. Midland
T. Martin	T. Martin
A Shaw	(Not Fill)
TJHS REACH	
24/25	25/26
6.42 Students	5.54 Students
L. Hott	L. Hott
G. Blanchette	G. Blanchette
H. Gaylord	L. Evans
THS RISE	
24/25	25/26
10 Students	10 Students
B. Hoy	B. Hoy
T. Kinsella	T. Kinsella
M. Barton	M. Barton
J Febus	J Febus
L. Evans	E. Green

NHS REACH	
24/25	25/26
5 Students	8 Students
M. Bertenetti/J. Blackwell	VACANT
T Robertson	T Robertson
	H Gaylord
24/25	25/26
Students-49.63	Students-54.76
Teachers-7	Teachers-8
Para-21	Para-23



District Caseloads & TCT
Pana
March 2025

Pana Elementary School

	February	January	December	November	October	September
T. Goff	21	20	19	15	15	11
Byars	23	22	22	21	21	19
Woods	16	16	16	16	14	14
Swenny	18	17	16	16	16	16
Damery	20	19	18	17	17	15
Total	98	94	91	85	85	75

Pana Junior High

	February	January	December	November	October	September
Williams	16	16	18	19	19	17
Butler	18	18	17	16	14	11
Henschen	21	20	20	19	19	18
Total	55	54	55	54	52	46

Pana High School

	February	January	December	November	October	September
Cunningham	16	18	17	15	13	13
Robinson	17	19	20	19	13	14
Hutchison	17	18	18	21	28	28
Total	50	55	55	55	54	55



Grades:

	Public	Menta
EC	18	4
K	3	
1	8	
2	15	
3	16	
4	19	
5	19	
6	16	6
7	18	
8	21	
9	17	9
10	12	
11	12	
12	9	

**TCT's for Pana
March 2025**

	PES	PJHS	PHS	Sacred Heart	FBCA	Head Start	24/25 Total	23/24 Total	22/23 Total
Aug	Academic	0	0	0	0	0	0		
	Speech	0	0	0	0	0	0	2	6
Sept	Academic	9	0	0	0	0	9		
	Speech	2	0	0	1	0	3	15	11
Oct	Academic	2	1	0	0	0	4		
	Speech	1	0	0	0	0	1	5	2
Nov	Academic	0	0	0	0	0	0		
	Speech	3	0	0	0	1	6	9	5
Dec	Academic	2	0	0	0	0	2		
	Speech	1	0	0	0	1	2	2	2
Jan	Academic	1	1	0	0	0	2		
	Speech	2	0	0	1	0	3	4	1
Feb	Academic	2	0	0	0	0	2		
	Speech	0	0	0	0	0	0	11	8
March	Academic	11	0	0	2	0	13		
	Speech	0	0	0	0	0	0	12	3
April									
May									
	Total	36	2	1	4	2	51	60	38
		70.59%	3.92%	1.96%	7.84%	3.92%	11.76%		

**NPT Program Coordinator & Transition Specialist
March 2025**



Program Coordinator

- Scheduling 4th quarter Special Ed Team Meetings
- Helping organize Special Ed P / ACT testing and accommodations
- Special Ed Master Schedules for 2025-26
- Review and attend IEPs
- ISVI - Low Vision Clinic - transporting two students

Transition Specialist

- STEP Contract:

	Currently:	In Progress:
Outcomes:	19	14
Serving Students:	112	17

Business Manager Report 3.18.25

- Completed 2 payrolls since the last meeting
- PCG Staff Pool List and Calendar for April through June for Administrative Outreach billing has been submitted.
- Worked on the Amended Budget
- Kelly and Dee started looking over the IDEA grants for Pana and Taylorville so we can amend them.
- Working on FACE's 3rd quarter review and will send out a new assessment on April 1st.
- Will be working on EIS reporting that is due April 17th
- Will be requesting information on the IDEA grant from Pana and Taylorville for 3rd quarter reporting that is due on April 18th.