

NORTH BEND SCHOOL DISTRICT

Hillcrest Elementary School · North Bay Elementary School North Bend Middle School · North Bend High School · Evergreen Virtual Academy

> 1913 MEADE STREET • NORTH BEND. OREGON 97459-3432 Phone: (541) 756-2521 • Fax: (541) 756-1313

A Budget Committee Meeting #2 of the North Bend School District #13 Board of Directors was held Thursday, May 15, 2025, beginning at 6:00 PM, in the North Bend City Council Chambers 835 California Avenue North Bend, OR 97459.

Minutes

1. CALL TO ORDER, FLAG PLEDGE, ROLL CALL

Appointed members present: Jeff Bridgens, Chris Cahill, Jeff Lang, Rodney Stalcup, and Blythe Van Gordon

Elected members present: Jim Jordan, Nathan McClintock, Michelle Roberts, and Julie Thies

Also, in attendance: Superintendent Vince Swagerty; Assistant Superintendent and Director of Business Services Tim Crider; Board Secretary Michelle Brix; Anna Burgmeier, and LaRae Sullivan

- 2. PUBLIC COMMUNICATIONS No public communications
- 3. APPROVAL OF AGENDA

Jim Jordan moved to approve the agenda as presented, Julie Thies seconded the motion which was approved unanimously. 9-0

Jeff Bridgens - Aye Jim Jordan - Aye

Chris Cahill – Aye

Jeff Lang – Aye

Nathan McClintock - Aye

Michelle Roberts - Aye

Rodney Stalcup – Aye Julie Thies - Aye

Blythe Van Gordon - Aye

4. QUESTIONS AND ANSWER DOCUMENT - PRESENTED BY: TIM CRIDER

Assistant Superintendent Tim Crider and district staff answered questions that were submitted by the Budget Committee.

5. OTHER QUESTIONS/DISCUSSION - BUDGET COMMITTEE

The district staff also answered additional questions and had discussions brought up by the Budget Committee.

The budget committee members took a brief recess at 7:32pm and the meeting resumed at 7:37pm

6. APPROVAL OF BUDGET AND AMOUNT/RATE OF TAX - SAMPLE MOTION BELOW A. Motion to Approve the Proposed Budget for FY 2025-2026

Be it Hereby Resolved:

That, the Budget Committee of the North Bend School District #13, approve the proposed budget for FY 2025-2026 in the sum of \$68,632,056 and;

That, the Budget Committee further approves the property taxes to be levied for North Bend School District #13 as follows:

\$4.1626 per \$1,000 of Assessed Value for permanent rate tax

Jim Jordan moved to approve the proposed budget for FY 2025-2026 in the sum of \$68,632,056 and the property taxes to be levied as \$4.1626 per \$1,000 of Assessed Value for permanent rate tax. Julie Thies seconded the motion, which was approved unanimously. 9-0

Jeff Bridgens – Aye Chris Cahill – Aye Jeff Lang – Aye Rodney Stalcup – Aye Blythe Van Gordon - Aye Jim Jordan - Aye Nathan McClintock - Aye Michelle Roberts - Aye Julie Thies - Aye

7. ADJOURN – The meeting was adjourned by consensus at 7:47pm

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