

2167 Lakeview Public Schools
FY26 Fall Revised Budget
10.1.2025

Fund	Expenses				Fd	Revenues			
	FY24 Actual 6.30.24	FY25 YTD 6.30.2025	FY26 Orig 6.10.25	FY26 RVSD 10.01.25		FY24 Actual 6.30.24	FY25 YTD 6.30.2025	FY26 Orig 6.10.25	FY26 RVSD 10.01.25
01-General									
Districtwide	1,751,480	1,416,830	1,491,127	1,493,388					
Elementary	3,885,119	4,137,723	4,281,070	4,334,772					
Secondary	3,252,118	3,198,990	3,398,501	3,410,364					
Transportation (Pro 760)	600,406	717,764	731,012	753,090					
LTFM (Pro 865)	206,959	200,087	72,570	72,570					
Operating Capital (Fin 302)	280,120	146,552	206,000	206,000	01	10,169,744	10,055,434	9,889,940	10,064,132
02-Food Service	700,027	709,065	799,946	788,026	02	736,739	728,318	696,700	721,115
04-Community Service	456,907	529,482	466,186	438,014	04	488,840	473,282	412,533	441,387
Total for Operating Funds	11,133,135	11,056,493	11,446,412	11,496,224		11,395,323	11,257,034	10,999,173	11,226,634
06-Building Construction	2,022,056	0	0	0	06	217,518	0	0	0
07-Debt Redemption	1,797,534	1,814,438	1,820,913	1,820,913	07	1,851,181	1,911,783	1,806,992	1,806,992
09-Trust	10,050	16,400	16,400	16,400	09	7,972	22,972	18,000	20,100
21- Student Activities	42,918	68,827	62,705	64,381	21	68,506	65,149	45,450	51,450
Total for Nonoperating Funds	3,872,558	1,899,665	1,900,018	1,901,694		2,145,177	1,999,904	1,870,442	1,878,542
Total for all funds	15,005,694	12,956,158	13,346,430	13,397,918		13,540,500	13,256,938	12,869,615	13,105,176