# ESTACADA SCHOOL DISTRICT BOARD AGENDA SUPPORTING DOCUMENT

# Regular Meeting of March 13, 2024

ITEM: District Fleet Improvement

**PREPARED BY:** Mike Waer

TYPE OF ITEM: ACTION ITEM

#### **BACKGROUND INFORMATION:**

The Estacada School District has committed resources to acquiring new school buses, aligning with its goal of annually upgrading the district fleet while adhering to DEQ Emissions Law (ORS 468A.793 through 468A.803). Through the acquisition of federal grants, the district has maximized these purchases, guaranteeing that every bus utilized for school routes or co-curricular activities meets DEQ requirements. This proactive approach not only ensures compliance with environmental regulations but also prioritizes the safety and well-being of students and staff.

The District has recognized the growing demand for smaller athletic programs and specialized routes, prompting the establishment of an additional initiative aimed at upgrading its small vehicle fleet. This strategic decision underscores the District's commitment to meeting the evolving needs of its student athletes and ensuring efficient transportation for specialized programs. By investing in the enhancement of its small vehicle fleet, the District aims to improve accessibility, reliability, and safety for all participants, further enhancing the overall educational experience within the community

#### Purchase Details:

#### 1. Vehicle 1:

• Make: FORD TRANSIT SRW

• Capacity: 14

• Engine Location: front engine

• Camera installation and GPS installation

## 2. Vehicle 2:

• Make: Ford Transit-350 Passenger

• Passenger: 10

• Camera installation and GPS installation

## FINANCIAL INFORMATION:

Both vehicles will be purchased with budgeted funds in the Transportation Equipment Fund, in the Special Revenue. The District is using the Cooperative Contract **Salem-Kiezer School District** to purchase the bus and completed the *intermediate procurement process* for the purchase of the transit van.

RECOMMENDATION: To Approve the purchase of two vehicles for \$173,237.01, for the Estacada School District Fleet.