



Target Date	Activity/Process
2021 – 2022 School Year	Analysis is ongoing with the commitment to bring budget amendments as needed to the Board
January 28, 2022	Board Workshop: Prioritizing begins at Trustee level about budget goals and objectives. Team of 8.
February 7, 2022	Regular Board Meeting
February 24, 2022	Cabinet Meeting to discuss budget goals and review preliminary enrollment numbers by campus for staffing 2022-2023
March 14, 2022	Regular Board Meeting – Project Neighborhood
March 15, 2022	Principals and Directors are provided electronic copies of budget packets and letter with their remaining budget amount and the remaining number of instructional days
March 16, 2022	Director HR, Assistant Superintendent – Custodial pay schedule
March 17, 2022	Cabinet meeting to review course request numbers at secondary campuses for staffing 2022-2023
March and April	Principals and Directors work on budget Payroll Supervisor starts working in Next Year Payroll
April 11, 2022	Regular Board Meeting
April 14, 2022	Cabinet review of staffing projections for all campuses 2022-2023
April 22, 2022	Current year purchasing deadline Receive Preliminary Appraisal Rolls from Chief Appraiser (Calculate an estimate of local tax revenue for the new year)
April 18 – 22, 2022	Deputy Superintendent, Director of HR, and Assistant Superintendent review revenue, budget goals, and salary scenarios with Superintendent



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May 5, 2022	Meet with Principals and Directors to discuss budgets Assistant Superintendent begins to enter budgets into TXEIS
May 9, 2022	Regular Board Meeting – Budget Update
June 3, 2022	All campus and department budgets are in TXEIS
June 9, 2022	Cabinet meets to review budget
June 23, 2022	Cabinet meets to review budget
July 20, 2022	Receive Certified Taxable Values for 2022
July 28, 2022	Cabinet meets to review budget and tax rate
August 1, 2022	Budget Workshop Presentation ready for Superintendent to review
August 4, 2022	Meetings with Finance, Human Resource, Curriculum, Special Education and Principals/Directors for correct payroll coding
August 4, 2022	Finalize budget and tax rate
August 8, 2022	5:30 Budget Workshop, 6:30 Regular Board Meeting
August 9, 2022	Publish Notice of Public Meeting in Brownwood Bulletin and BISD Website
August 25, 2022	Public Meeting to discuss budget <i>Board Approval of Budgets: Maintenance & Operations, Interest & Sinking, Food Service 2022 -2023</i> <i>Action Item to Set Tax Rate: Maintenance & Operations, Interest & Sinking 2022 -2023</i> Board approves 2021 – 2022 budget amendments



Target Date	Activity/Process
September 1, 2022	Begin the 2022 – 2023 Fiscal Year
September 7, 2022	Meetings with Finance, Human Resource, Curriculum, Special Education and Principals/Directors for correct payroll coding
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