

## 2012 - 2013 Elementary Projections

3/27/2012.ExCab		K-1 sections = 22				2-4 sections = 24						5 sections = 28		Totals	Loss/Gain of
School	K	K	1st	1st	2nd	2nd	3rd	3rd	4th	4th	5th	5th	By Campus	Teachers	
	BL S/T	Gen Ed S/T	BL S/T	Gen Ed S/T	BL S/T	Gen Ed S/T	BL S/T	Gen Ed S/T	BL S/T	Gen Ed S/T	BL S/T	Gen Ed S/T			
Blanton		100/5		100/5		118/5		121/6		130/6		100/4	669	-1 (GE)	
Borman	33/2	39/2	33/2	39/2	22/1	35/2	30/2	27/2	25/2	44/2	18/1	48/2	393	1BL -2 (GE)	
Cross Oaks		66/3		66/4		64/3		72/4		59/3		57/3	384	2 (GE)	
Evers	24/2	80/4	24/2	80/4	24/1	68/3	20/1	60/3	23/1	78/4	27/1	73/3	581	-1(BL)	
Ginnings	31/2	75/4	31/2	75/4	32/2	94/4	19/1	67/3	25/2	67/3	16/1	85/4	617	1BL	
Hawk		102/5		102/5		104/5		119/6		123/6		137/5	687	-1 (GE)	
Hodge	52/3	73/4	52/3	73/4	44/2	67/3	43/2	54/3	37/2	78/4	41/2	71/3	685	1BL	
Houston		74/4		74/4		105/5		106/5		109/5		105/4	573	-1 (GE)	
Lee	32/2	57/3	32/2	57/3	45/2	76/4	31/2	53/3	35/2	69/3	35/2	72/3	594	0	
McNair		85/4		85/4		87/4		99/5		92/4		107/4	555	-3 (GE)	
Nelson		104/5		104/5		87/4		107/5		101/5		106/4	609	0	
Paloma Creek		124/6		124/6		123/6		113/5		98/5		97/4	679	2 (GE)	
Pecan Creek	29/2	108/5	29/2	108/5	21/1	92/4	15/1	91/4	24/1	87/4	18/1	93/4	715	1BL	
Providence		69/4		69/4		75/4		101/5		84/4		81/3	479	-1 (GE)	
EP Rayzor		109/5		109/5		103/5		132/6		116/5		126/5	695	-5 (GE)	
N Rayzor	35/2	92/5	35/2	92/5	29/2	88/4	24/1	69/3	32/2	72/4	16/1	65/3	649	4 (GE)	
Rivera	24/2	53/3	24/2	53/3	27/2	54/3	29/2	58/3	19/1	51/3	25/1	49/2	466	0	
WS Ryan	55/3	70/4	55/3	70/4	40/2	70/3	28/2	62/3	47/2	66/3	17/1	75/3	655	2BL 3(GE)	
Savannah		87/4		87/4		71/3		86/4		95/4		94/4	520	-2 (GE)	
Stephens		82/4		82/4		73/4		87/4		83/4		82/3	489	-1 (GE)	
Wilson	19/1	91/5	19/1	91/5	22/1	78/4	13/1	78/4	13/1	96/4	20/1	81/3	621	0	
Total Students	<b>334</b>	<b>1740</b>	<b>334</b>	<b>1740</b>	<b>306</b>	<b>1732</b>	<b>252</b>	<b>1762</b>	<b>280</b>	<b>1798</b>	<b>233</b>	<b>1804</b>	<b>12,315</b>	<b>5 BL</b> <b>-6 (GE)</b>	
Total Teachers	<b>21 (BLT)</b>	<b>88 (GET)</b>	<b>21 (BLT)</b>	<b>89 (GET)</b>	<b>16 (BLT)</b>	<b>82 (GET)</b>	<b>15 (BLT)</b>	<b>86 (GET)</b>	<b>16 (BLT)</b>	<b>85 (GET)</b>	<b>12 (BLT)</b>	<b>73 (GET)</b>			

2nd exceeds 22/1

2nd enrollment could exceed 22/1