

# Board Information Item

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	<div>Information Packet <input type="checkbox"/></div> <div>Board Agenda Information <input type="checkbox"/></div> <div>Board Agenda Action <input checked="" type="checkbox"/></div> <div>Board Agenda Consent <input type="checkbox"/></div> <div>08/25/2025</div>
<b>Subject:</b>	Act to Approve the Educational Master Planning Committee to Provide Recommendations for Reducing Facility & Program Related Operational Costs of the District and Recommendations for Increasing Facility Related and Program Revenue
<b>Contact Person:</b>	Dr. Brad Schnautz, Superintendent Paula Barbaroux, Chief Operations Officer
<b>Policy/Code:</b>	Board Policy BDB(LOCAL) Special Committees
<b>Priority and Performance Objective:</b>	Priority 4: Strong Financial Stewardship and Internal System Efficiency Objective 4.1: Transparent Financial Stewardship Objective 4.2: Effective and Efficient District Operations Objective 4.3: Long Range Facility and Capital Management Plan
<b>Summary:</b>	Per Board Policy BDB(LOCAL), the President of the Board of Trustees shall appoint members to special committees created by the Board to fulfill specific assignments. The role and function of the Educational Master Planning Committee (EMPC) is advisory and shall report their recommendations to the Board. In 2024-2025, trustees appointed members to the committee. For 2025-2026, the EMPC will work to provide recommendations for reducing facility and program related costs and recommendations for increasing facility and program related revenue.
<b>Attachments:</b>	
<b>Recommendation:</b>	The recommendation is for the Board of Trustees to approve the Educational Master Planning Committee to provide

recommendations for reducing facility and program related operational costs and recommendations for increasing facility and program related revenue.