

Activities Financial Report 2009-2010

Activity	Participants (w/ Managers)	Code	Revenue		Total	Expenses			Total
			Gate -202	Fee - 050		Staffing	Transportation	Fees/Services	
Boys Baseball	55	P826	N/A	5,665.00	5,665.00	14,609.56	4,689.11	3,587.81	22,886.48
Girls Softball	43	P831	N/A	4,280.00	4,280.00	15,722.06	2,525.74	3,259.06	21,506.86
Golf	31	P829	N/A	5,420.00	5,420.00	10,970.84	2,838.48	1,703.52	15,512.84
Track & Field	215	P827	N/A	24,461.00	24,461.00	24,670.15	6,055.83	9,564.56	40,290.54
Adapted SB*	13	P852	N/A	1,300.00	1,300.00	10,269.87	4,120.75	1,762.97	16,153.59
Boys Tennis	28	P836	N/A	3,035.00	3,035.00	7,286.83	2,751.43	1,000.93	11,039.19
One Act**	17	P863, P857	Fundraiser	5,324.50	5,324.50	3,371.66	908.39	1,069.76	5,349.81

*Adapted Softball activity includes Special Olympics.

**One Act Play Revenue includes Drama

~Some athletes receive free or reduced participation fees.

81.1% regular

0.6% reduced

18.3% free (or met family cap)