



TO: Ways & Means Committee/Board of Commissioners

FROM: Mary Catherine Hannah, Alpena County Administrator

DATE: March 02, 2022

RE: Budget Adjustment for EMS Training

The 2022 Budget for the Ambulance Fund (210) neglected to add a budget number for the line item to reimburse Townships for EMS training for first responders. Typically around \$400 was budgeted.

I would recommend that the 2022 budget is amended to add \$500 to line 210-651-955.002 as some training needs to be caught up from previous years. The Fund has a budgeted balance of \$285,892.00 for 2022; and an actual fund balance as of 03.02.2022 of \$754,048.98.