

<i>Taxable Market Value</i>	\$2,437,563,837.00		\$3,136,714,580.00		\$3,136,714,580.00	
<i>Tax Impact (per \$100k of Taxable Value)</i>	FY 25-26 (Current)		FY 27-28 - Option 1		FY 27-28 - Option 2	
	\$2,250,000.00		\$3,850,000.00		\$4,100,000.00	
Projected Supplemental Levy Cost	<i>Amount</i>	<i>Tax Impact</i>	<i>Amount</i>	<i>Tax Impact</i>	<i>Amount</i>	<i>Tax Impact</i>
Supplemental Levy Amount	\$ 2,250,000.00	\$ 92.31	\$ 3,850,000.00	\$ 122.74	\$ 4,100,000.00	\$ 130.71
Bond Levy	\$ 1,954,850.00	\$ 80.20	\$ 318,150.00	\$ 10.14	\$ 318,150.00	\$ 10.14
Tort Levy	\$ 15,263.00	\$ 0.63	\$ 15,263.00	\$ 0.49	\$ 15,263.00	\$ 0.49
Total School Levy Tax Rate		\$ 173.13		\$ 133.37		\$ 141.34
	2026-2027	2027-2028				
Student Activities & Athletics						
Coaches & AD Salaries & Benefits	625,000	625,000				
Club & Advisor Stipends	120,000	120,000				
Athletic & Field Trip Bussing	250,000	250,000				
High School Athletic Trainer	25,000	25,000				
Football Helmet Reconditioning	25,000	25,000				
Extracurricular and Co-curricular Program Requests	20,000	20,000				
Student Safety & Well-Being						
School Resource Officers & Other Safety Needs	180,000	180,000				
Student Well-Being	250,000	250,000				
Child Nutrition Community Eligibility Provision	800,000	800,000				
Academic Programs & Classroom Support						
Curriculum Renewals & Updates	500,000	500,000				
School Building Operational Funds	150,000	150,000				
Instructional Supplies & Equipment	300,000	300,000				
Exceptional Child Services Supplies & Equipment	15,000	15,000				
School Operations & Maintenance						
Cold Storage & Food Service Equipment	25,000	25,000				
Painting Updates	35,000	35,000				
Paving Repairs	100,000	100,000				
Sidewalks Repairs	50,000	50,000				
Playgrounds Equipment & Impact Areas	120,000	120,000				
District Transportation						
Vehicle Leases/Purchases & Repairs	510,000	510,000				
Total	\$ 4,100,000	\$ 4,100,000				
Student Activities & Athletics	\$ 1,065,000	\$ 1,065,000				
Student Safety & Well-Being	\$ 1,230,000	\$ 1,230,000				
Academic Programs & Classroom Support	\$ 965,000	\$ 965,000				
School Operations & Maintenance	\$ 330,000	\$ 330,000				
District Transportation	\$ 510,000	\$ 510,000				
	\$ 4,100,000.00	\$ 4,100,000.00				