



BOARD OF SCHOOL TRUSTEES

## KELLER INDEPENDENT SCHOOL DISTRICT

**2E.                      Action**

**Date: September 26, 2005**

**SUBJECT:              BUDGET AMENDMENTS**

**BOARD GOAL:       All systems in the Keller Independent School District will be effective, efficient, and accountable in support of the district's mission.**

**FISCAL NOTE:       Budgeted in General Fund**

### **Background Information:**

- TEA requirement to have the budget reflect the financial activities of the district.

### **Administrative Considerations:**

- This amendment is due to the fact that the administrator responsible for this budget was not hired until after the budget was submitted.
- This budget was submitted for the amount deemed necessary for the department at the time, but was not placed in the proper function for this expenditure.

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**The Administration recommends that the Board of Trustees approve the amendment as presented.**

Respectfully submitted,

Kent V. Morrison, III  
Assist. Supt. of Finance