

TO : Board of Trustees
FROM : Don R. Daniel 
RE : Renovation of Field House
Construction of Weight Room/Practice
DATE : May 17, 2010

I have enclosed the final bid for the renovation of the field house and construction of the weight room/practice facility. As previously discussed, funding for the facility will come from:

1)	Savings from 2005 Bond	\$1,152,936.75
2)	Savings from Champions Drive (Partnership w/Parker County)	\$1,200,000.00
3)	Savings from Ninth Grade/Teacher Training/ Administration/Security Technology Projects	<u>\$1,119,492.25</u>
TOTAL SAVINGS		\$3,472,429.00

We can build this facility, complete the entire 2008 Bond Program, and will still have a balance of over \$3 million in unreserved cash available in the 2008 Bond Fund and another \$6,025,000 in unsold bonds available for future projects.

Buford-Thompson Company

Project: Aledo Indoor Practice Facility
Location: Aledo, TX.
Schedule: 9 Months

Spec. Section	Description	Base Bid Total	Alt. #1 Field House Renovation	Combined Total
01000	General Conditions	228,581	0	228,581
01000	Allowances - Signage and Plaque	5,500	0	5,500
01010	Start-up Power Allowance	15,000	0	15,000
01020	Final Cleaning	3,500	832	4,332
01025	Site Engineering & Locates	10,137	0	10,137
01025	Laboratory Testing	0	0	0
02000	Demolition	0	32,188	32,188
02100,02200,02310	Excavation	177,171	0	177,171
02300	Soil Treatment	3,795	0	3,795
02360	Pavement markings	1,530	0	1,530
02510,02550,02660	Utilities	25,580	0	25,580
02790	Synthetic Turf	302,338	0	302,338
02900,02930	Landscape/Irrigation repair	12,000	0	12,000
02372,02700,03100	Concrete/Vapor Barrier	340,790	13,180	353,970
04200	Masonry	0	50,191	50,191
05500	Misc. Steel	8,670	16,500	25,170
06100	Rough Carpentry	358	6,342	6,700
07110,07920	Caulk/Sealants/Dampproofing	12,551	2,283	14,834
07500	Roof Patch	0	5,650	5,650
08110,08710,08720	Doors/Frames/Hardware	26,938	14,375	41,313
08330	Overhead Doors	33,150	0	33,150
08800	Glass & Glazing	61,175	4,675	65,850
08850	Translucent Panels	0	0	0
09100	Plaster	0	2,570	2,570
09260,09510,09740	Drywall/Ceilings/FRP	81,634	5,210	86,844
09310	Tile	0	8,749	8,749
09650	Resilient Flooring	698	3,695	4,393
09900	Painting	112,162	9,852	122,014
10115	Marker/Tackboards	0	0	0
10400	Identifying Devices	0	0	0
10500	Lockers	0	47,684	47,684
10800	Toilet Partitions/Accessories	0	2,130	2,130
10520	Fire Extinguishers	1,061	348	1,409
11480	Athletic Equipment	64,760	0	64,760
12123	Horizontal Blinds	1,155	419	1,574
13120	Pre-Engineered Building	713,094	0	713,094
15600	HVAC	174,140	37,545	211,685
15650	Independent TAB	5,800	3,700	9,500
15450	Fire Protection	0	0	0
15250	Plumbing	36,308	109,580	145,888
16000	Electrical/Fire Alarm	220,553	24,725	245,278
Sub Totals		2,680,128	402,422	3,082,550
I&T Supv.		23,760	0	23,760
I&T Labor		22,140	0	22,140
SubTotal		2,726,027	402,422	3,128,449
Bldg. Permit		0	0	0
General Liability		17,040	2,422	19,462
BR w/B&M		6,173	877	7,050
Bond Subs		65,350	11,425	76,775
GC Bonds		64,300	9,140	73,440
AGC Service		3,537	503	4,039
Construction Contingency		80,375	11,425	91,800
Owner Contingency		80,375	11,425	91,800
Fee		64,300	9,140	73,440
Total		3,107,476	458,779	3,566,255

VE #1 - Reduce wall pads to columns only
VE #2 - Reduce Indoor Turf subgrade from 8" to 5" and adjust grading
VE #3 - Delete Termite Treatment
VE #4 - Reduce contingency values by cutting \$25,000 off of each

-26,145 ✓
-17,682 ✓
~~-3,795~~
-50,000 ✓

Total **-3,468,633**

3,472,424