



## Estimated Financial Impact of the #1340 - BT Cooke Solar, LLC Chapter 313 Property Value Limitation Request Submitted to Era ISD

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
Year of Agreement	School Year	Project Value	Estimated Taxable Value	Value Savings	Assumed M&O Tax Rate	Taxes Before Value Limit	Taxes after Value Limit	Tax Savings @ Projected M&O Rate	Special School District Revenue Loss Calculation	Estimated Net Tax Benefits
QTP0	2019-20	\$0	\$0	\$0	\$0.9700	\$0	\$0	\$0	\$0	\$0
QTP1	2020-21	\$7,500,000	\$7,500,000	\$0	\$0.9565	\$71,737	\$71,737	\$0	\$0	\$0
<b>QTP2/VL1</b>	2021-22	\$39,261,150	\$20,000,000	\$19,261,150	\$0.9565	\$375,532	\$191,300	\$184,233	-\$92,116	\$92,116
<b>VL2</b>	2022-23	\$36,141,960	\$20,000,000	\$16,141,960	\$0.9565	\$345,697	\$191,300	\$154,398	-\$77,199	\$77,199
<b>VL3</b>	2023-24	\$32,777,335	\$20,000,000	\$12,777,335	\$0.9565	\$313,515	\$191,300	\$122,215	-\$61,107	\$61,107
<b>VL4</b>	2024-25	\$29,142,285	\$20,000,000	\$9,142,285	\$0.9565	\$278,745	\$191,300	\$87,446	-\$43,723	\$43,723
<b>VL5</b>	2025-26	\$25,220,150	\$20,000,000	\$5,220,150	\$0.9565	\$241,230	\$191,300	\$49,931	-\$24,965	\$24,965
<b>VL6</b>	2026-27	\$20,985,840	\$20,000,000	\$985,840	\$0.9565	\$200,729	\$191,300	\$9,430	-\$4,715	\$4,715
<b>VL7</b>	2027-28	\$16,414,465	\$16,414,465	\$0	\$0.9565	\$157,004	\$157,004	\$0	\$0	\$0
<b>VL8</b>	2028-29	\$11,476,870	\$11,476,870	\$0	\$0.9565	\$109,776	\$109,776	\$0	\$0	\$0
<b>VL9</b>	2029-30	\$8,726,100	\$8,726,100	\$0	\$0.9565	\$83,465	\$83,465	\$0	\$0	\$0
<b>VL10</b>	2030-31	\$8,716,200	\$8,716,200	\$0	\$0.9565	\$83,370	\$83,370	\$0	\$0	\$0
VP1	2031-32	\$8,706,500	\$8,706,500	\$0	\$0.9565	\$83,278	\$83,278	\$0	\$0	\$0
VP2	2032-33	\$8,697,100	\$8,697,100	\$0	\$0.9565	\$83,188	\$83,188	\$0	\$0	\$0
VP3	2033-34	\$8,687,900	\$8,687,900	\$0	\$0.9565	\$83,100	\$83,100	\$0	\$0	\$0
VP4	2034-35	\$8,679,000	\$8,679,000	\$0	\$0.9565	\$83,014	\$83,014	\$0	\$0	\$0
VP5	2035-36	\$8,670,300	\$8,670,300	\$0	\$0.9565	\$82,931	\$82,931	\$0	\$0	\$0
						\$2,676,312	\$2,068,661	\$607,651	-\$303,826	\$303,826

QTP= Qualifying Time Period  
 VL= Value Limitation  
 VP= Viable Presence

Future legislative action on school funding could potentially affect the impact of the value limitation on the school district's finances and result in revenue-loss estimates that differ from the estimates presented in this table.