

**MID VALLEY SPECIAL EDUCATION COOPERATIVE
EXTENDED SCHOOL YEAR
COST/ENROLLMENT TREND DATA (By Program)
2013 THRU 2014**

Program	D101				D301				D302				D303				D304				D25				D129				D131							
	Enr	2013	Enr	2014	Enr	2013	Enr	2014	Enr	2013	Enr	2014	Enr	2013	Enr	2014	Enr	2013	Enr	2014	Enr	2013	Enr	2014	Enr	2013	Enr	2014	Enr	2013	Enr	2014				
Academic Skills	9	8,010	22	16,543	12	10,680	6	4,512	4	3,560	6	4,512	33	29,370	30	22,559	13	11,570	17	12,784	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-
Behavior Alt	8	7,680	8	7,106	2	1,920	1	888	1	960	4	3,553	8	7,680	6	5,330	1	960	2	1,777	1	960	1	888	0	-	1	888	0	-	1	888	0	-	0	-
Early Childhood	26	22,308	21	17,784	10	8,580	9	7,622	3	2,574	9	7,622	1	858	7	5,928	1	858	1	847	0	-	0	-	1	858	1	847	1	858	1	847				
New Pathways	8	7,960	5	6,164	6	5,970	8	9,863	3	2,985	4	4,932	16	15,920	15	18,493	6	5,970	9	11,096	0	-	0	-	0	-	0	-	0	-	0	-				
Functional Acad	11	10,450	10	9,361	14	13,300	12	11,233	7	6,650	4	3,744	23	21,850	25	23,401	5	4,750	6	5,616	0	-	0	-	0	-	0	-	0	-	0	-				
Multi Needs	2	1,616	1	1,035	0	-	0	0	2	1,616	2	2,071	10	8,080	11	11,390	3	2,424	2	2,071	0	-	0	-	0	-	0	-	0	-	0	-				
Vocational	4	2,176	2	1,114	1	544	1	557	4	2,176	4	2,228	2	1,088	2	1,114	2	1,088	6	3,342	0	-	0	-	0	-	0	-	0	-	0	-				
Related Svcs	#	Cost	#	Cost	#	Cost	#	Cost	#	Cost	#	Cost	#	Cost	#	Cost	#	Cost	#	Cost	#	Cost	#	Cost	#	Cost	#	Cost	#	Cost	#	Cost				
1:1 Aides	10.5	13,825	7	9,647	3	4,551	2	2,731	4	5,610	6	8,597	7.5	11,602	6	8,827	3	4,349	3	3,898	-	-	-	-	-	-	-	-	-	-	-	-				
Speech	MPW	Cost	MPW	Cost	MPW	Cost	MPW	Cost	MPW	Cost	MPW	Cost	MPW	Cost	MPW	Cost	MPW	Cost	MPW	Cost	MPW	Cost	MPW	Cost	MPW	Cost	MPW	Cost	MPW	Cost	MPW	Cost				
	800	5,185	575	3,737	265	1,717	220	1,430	125	810	210	1,365	455	2,949	490	3,185	175	1,134	230	1,495	0	-	-	-	0	-	30	195	0	-	30	195				
OT	380	2,465	110	366	50	311	35	116	105	653	95	316	280	2,716	-	466	125	1,751	-	200	0	-	-	-	0	-	-	-	0	-	-	-				
PT	45	322	55	0	15	107	45	0	20	143	105	0	255	1,826	193	0	45	322	65	0	0	-	-	-	0	-	-	-	0	-	-	-				
VISION											95	864																								
TOTALS	Enr	2013 Cost	Enr	2014 Cost	Enr	2013 Cost	Enr	2014 Cost	Enr	2013 Cost	Enr	2014 Cost	Enr	2013 Cost	Enr	2014 Cost	Enr	2013 Cost	Enr	2014 Cost	Enr	2013 Cost	Enr	2014 Cost	Enr	2013 Cost	Enr	2014 Cost	Enr	2013 Cost	Enr	2014 Cost				
	68	81,997	69	72,857	45	47,680	37	38,952	24	27,737	33	39,804	93	103,939	96	100,692	31	35,176	43	43,125	1	960	1	888	1	858	2	1,930	1	858	1	1,042				
% Inc/(Dec)				0%				-22%				30%				-3%				18%				-8%				56%				18%				