

Mid-Valley Enrollment Staffing Profile
February 1, 2013

PROGRAM	LOCATION	STUDENTS	101	301	302	303	304	131	25	129	Net Change	Referrals	Teacher	Assts	1-1Aides	RNS	District
ECHI	Fabyan	4						2		2		D301 +1	1	1			
New Pathways	Munhall K-2	8		2		4	2						1	2	1		1-D303
New Pathways	Munhall 2-3	8	1	1	1	4	1				D303 +1		1	2			
New Pathways	Harrison Street 1-2	7	1		1	4	1						1	2			
New Pathways	Anderson 3-4	8	1		1	5	1						1	3			
New Pathways	Wasco 4-5	8	2		1	2	3						1	2	1		1-D101
New Pathways	GMS-S 6-9	7	3		2	2							1	3			
PALS	Blackberry Creek K-1	4		1	1		2				D301 -1		1	1	1		1-D304
PALS	Blackberry Creek 1-3	5	2	3									1	1	2		1-D301 1-D101
PALS	John Stewart 4-5	6	1	2	2	1							1	2	1		1-D301
PALS	Prairie Knolls MS 6-8	5		3			2						1	2			
CLASS	Western Ave. K-2	6			3	3							1	2			
CLASS	Western Ave. 2-4	3		1		1	1						1	2			
CLASS	Grace McWayne 4-5	5			3	2							1	2			
Multi	Mill Creek K-5	3			2		1						1	1		1	
Multi	Geneva MS-S 6-8	4			2		2						1	0	1	1	1-D302
New Directions	Mades-Johnstone K-2	6	2			3			1				1	2			
New Directions	Mades-Johnstone 2-3	6	2	1		1	1		1		D101 +1 D303 +1		1	2			
New Directions	Mades-Johnstone 4-5	8	1	1	1	4				1	D101 +1 D303 +1	D303 +1 D101 +1	1	1			
New Directions	Mades-Johnstone 7-8	6			1	4	1				D303 +1		1	2			
New Directions	Mades Johnstone 9-12	16	3	1	3	7	2				D101 -1 D301 +1 D302 +1 D303 +2 D303 -3 D304 +1	D303 +2	2	3			
Safe Schools	Mades Johnstone 9-12	14	2	1	1	10					D101 +1 D302 -1 D303 +1		1	1			
VIP	Batavia HS 7-12	6	4	1	1								1		3.5	0.5	3-D101 1-D302
VIP	Geneva HS	8	2	1	2		3				D304 -1		1	2	1		1-D101
TOTAL	Shelby Bldg.	11	3	1	4	1	2						1	1	3		2-D101 1-D302
SAIL	CASE MANAGE	4	1			2	1										D101 - 8
SAIL	ECC	26	3	2		16	4	1			D303 +1		2	4			D301 - 2
SAIL	Waubonsee	13	6		5	1	1				D101 -1 D303 +1		1	2			D302 - 3
Total Students Enrolled in Programs		215	40	22	37	77	31	3	2	3	6	5	29	48	14.5	2.5	D303 - 1 D304 - 1

Student Related Services

	RELATED SERVICE	STUDENTS	101	301	302	303	304	131	25	129	Net Change	Referrals	Teacher
	VI Students	30	7	5	5	9	4	0	0	0			1.00
	HI Students	87	13	9	10	35	20	0	0	0	D301 -2 D303 -1 D304 -1	D101 +2 D303 +1 D302 +1	5.5
	OT Students	592	106	76	72	236	102	0	0	0	D101 -7 D301-1 D302 +1 D303 +1 D304 -3	D304 +3	17.7
	PT Students	193	37	27	27	76	26	0	0	0	D101 -1 D304 -1		6.9
Total Students with Related Services		902	163	117	114	356	152	0	0	0			
	VI Days	80.4	8.1	18.1	36	16.5	1.7						
	HI Days	456.3	73.6	56.8	53.3	164.3	108.3						
	OT Days	1820.3	336.5	215.7	236.2	692.7	339.2						
	PT Days	680.2	123	76.6	83.4	318.6	78.6						
Non-IEP Students													
	VI	2		1		1					D303 +1		
	HI	5				5					D302 -1		