

Lunch Price Increase

February 12, 2019

SUMMARY:

This item requests approval of an increase in paid lunch & breakfast prices.

BOARD GOAL:

VI. Growth, Change & Fiscal Responsibility... In pursuit of excellence, the District will: demonstrate effective and efficient management of District resources.

PREVIOUS BOARD ACTION:

Board approval June 19, 2015

BACKGROUND INFORMATION:

For school year 2019-2020, Child Nutrition request to increase full paid Elementary, Middle and High School lunch prices.

SIGNIFICANT ISSUES:

Secondary paid lunch and breakfast prices should increase by \$0.10 and Elementary lunch price increases by \$.05 and breakfast increases by \$.10.

FISCAL IMPLICATIONS: The following increases will result in a total projected revenue increase of \$99,928 (based on 2018-2019 meal counts)

	Breakfast	Lunch	Total Impact based on 2018 participation
Elementary	\$.10	\$.05	\$29,772
Secondary	\$.10	\$.10	\$70,156
			\$99,928

BENEFIT OF ACTION:

Increasing paid lunch prices will permit the Child Nutrition program to off-set operating costs.

PROCEDURAL AND REPORTING IMPLICATIONS:

Compliance with USDA/TDA Price Equity tool.

ALTERNATIVES:

No alternative actions are proposed

SUPERINTENDENT'S RECOMMENDATION: The recommendation is to increase breakfast & lunch prices by \$0.10 for secondary schools. Elementary schools to increase breakfast by \$.10 and lunch by \$.05. New prices as of August 2019.

	Breakfast	Lunch
Elementary	\$1.20	\$2.80
Secondary	\$1.45	\$3.10

STAFF PERSONS RESPONSIBLE:

Chris Bomberger Executive Director of Child Nutrition & Risk Management, Benefits

Debbie Monschke Assistant Superintendent of Administrative Services

ATTACHMENT:

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Signature of Divisional Assistant Superintendent: _____

Signature of Superintendent: _____