



Chelsea School District

2025-26 General Fund, Special Revenue & Debt Preliminary Budgets

**First Board Meeting – June 9, 2025
Second Board Meeting – Budget Hearing – June 23, 2025**

SUMMARY OF BUDGETARY CHANGES FOR FINANCE COMMITTEE MEETING

General Fund 25/26 Preliminary Budget Highlights

- Student count flat - 2258
- Staffing changes
- Office of Retirement Services funding
 - Unfunded Actuarial Accrued Liability
 - Reduction in one time MPSERS funding
- Grants
 - 97j Software grant - spent 24/25
 - 31aa Health/Safety Grant increased 25/26
 - HRA Grant eliminated
 - 99b and 35J grants – spent in 24/25
 - 23G Grant – spent in 24/25
- Estimated costs
 - Reduced equipment and supplies budget for loss of grant funding
 - Athletics lacrosse and field hockey
- Fund balance %
 - Actual 23/24 was 20.05%
 - Final Amended 24/25 was 17.35%
 - Preliminary Budget 25/26 is 15.23%

Food Service 25/26 Preliminary Budget Highlights

- Updated staffing expenses and reduction for equipment grant in 24/25
- Fund balance %
 - Actual 23/24 was 30.29%
 - Final Amended 24/25 was 21.58%
 - Preliminary Budget 25/26 is 21.60%

Community Education 25/26 Preliminary Budget Highlights

- General Fund support, indirect expense, and revenue transfer
 - General Fund supports \$14,000
- Slightly increased salary and benefits
- Increased Great Start Readiness Program funds

Student Activity Funds 25/26 Preliminary Budget Highlights

- Roll forward with 5% increase

Debt Funds 25/26 Preliminary Budget Highlights

- Estimated levies – will be updated after bond sale
- 2025 Debt Fund included
- Fund balance %
 - Actual 23/24 was 23.11%
 - Final Amended 24/25 was 20.52%
 - Preliminary 25/26 is 20.93%

Chelsea School District
 General Fund Equity Analysis
 Fiscal Year 2025-26

	2023-2024 <u>Actual</u>	2024-2025 <u>Final Amended</u>	2025-2026 <u>Preliminary</u>
Equity Analysis:			
Est./Actual Beg. Fund Equity - Committed SE	-	-	-
Est./Actual Beg. Fund Equity - Assigned Technology	62,764	62,764	62,764
Est./Actual Beg. Fund Equity - Assigned Transp & Operations	-	-	-
Est./Actual Beg. Fund Equity - Assigned Curriculum	115,495	115,495	115,495
Est./Actual Beg. Fund Equity - Assigned PLE	462,553	462,553	462,553
Est./Actual Beg. Fund Equity - Unassigned	5,124,036	6,626,027	5,566,244
Total Beginning Fund Equity	5,764,848	7,266,839	6,207,056
Revenues	37,274,683	37,047,050	36,601,335
Expenses	35,772,692	38,106,833	37,071,089
Net Est. Impact on Fund Equity	1,501,991	(1,059,783)	(469,754)
Est. Ending Fund Equity - Committed SE	-	-	-
Est. Ending Fund Equity - Assigned Technology	62,764.00	62,764.00	62,764.00
Est. Ending Fund Equity - Assigned Transp & Operations	-	-	-
Est. Ending Fund Equity - Assigned Curriculum	115,495.00	115,495.00	115,495.00
Est. Ending Fund Equity - Assigned PLE	455,853.00	462,553.00	462,553.00
Est. Ending Fund Equity - Unassigned	6,632,727.00	5,566,244	5,096,490
Total Ending Fund Equity	\$ 7,266,839	6,207,056	5,737,302
Total Fund Equity % of Expenditures	20.31%	16.29%	15.48%
Total Fund Equity % of Prior Year Expenditures-One Time 147c2	20.05%	17.35%	15.23%

Chelsea School District
Analysis of Changes in General Fund Revenue Budget

General Fund Revenues, 24-25 Final Amended		\$ 36,930,764
Adjustments:		
Local	(73,724)	
State	(57,080)	
Federal	(96,732)	
Transfers/Other	<u>(218,865)</u>	
Total Adjustments		<u>\$ (446,401)</u>
Net General Fund Revenues, 25-26 Preliminary		\$ 36,484,363
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Athletics Fund Revenues, 24-25 Final Amended		\$ 116,286
Adjustments:		
Gate Receipts and ORS Retirement Revenue	686	
		<u>\$ 686</u>
Net Athletic Fund Revenues, 25-26 Preliminary		\$ 116,972
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Total General Fund & Athletics Revenues, 25-26 Preliminary		<u>\$ 36,601,335</u>

**CHELSEA SCHOOL DISTRICT
PRELIMINARY GENERAL FUND REVENUE DETAIL
FISCAL YEAR ENDED JUNE 30, 2026**

	Information Only	Information Only	Amended Fiscal Year Ended June 30, 2026
REVENUE	<u>General Fund</u>	<u>Athletics Fund</u>	<u>Total</u>
Local Sources	\$ 7,732,873	\$ 91,772	\$ 7,824,645
State Sources	\$ 23,259,485	\$ 25,200	\$ 23,284,685
Federal Sources	\$ 608,306	\$ -	\$ 608,306
Incoming Transfers and Other Transactions	\$ 4,883,699	\$ -	\$ 4,883,699
Total Revenue	\$ 36,484,363	\$ 116,972	\$ 36,601,335

Chelsea School District
Analysis of Changes in General Fund Expense Budget

General Fund Expenses, 24-25 Final Amended	\$	37,022,959
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Adjustments:

Salary & Benefit Changes	(265,300)
Contracted Services	(31,510)
Repairs	(22,839)
Supplies	(716,450)
Equipment	(125,900)
Miscellaneous Other	6,620

Total Adjustments	<u>\$</u>	<u>(1,155,379)</u>
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Net General Fund Expenses, 25-26 Preliminary	\$	35,867,580
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Athletics Fund Expenses, 24-25 Final Amended	\$	1,083,874
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Adjustments:

Salary & Benefit Changes	46,367
Contracted Services & Supplies & Entry Fees	<u>73,268</u>

Total Adjustments	<u>\$</u>	<u>119,635</u>
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Net Athletic Fund Expenses, 25-26 Preliminary	\$	1,203,509
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<i>Total General Fund & Athletics Expenses, 25-26 Preliminary</i>	<u>\$</u>	<u>37,071,089</u>
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**CHELSEA SCHOOL DISTRICT
FINAL AMENDED GENERAL FUND EXPENDITURE DETAIL
FISCAL YEAR ENDED JUNE 30, 2026**

		Amended Budget Fiscal Year Ended June 30, 2026		
EXPENDITURES				
Instruction:	Total	General Fund	Athletics Fund	
Basic Programs				
111 Elementary	\$ 7,124,313	\$ 7,124,313	\$ -	
112 Middle School	3,875,093	3,875,093	-	
113 High School	5,655,382	5,655,382	-	
119 Summer School	50,000	50,000	-	
Total Basic Programs	16,704,788	16,704,788	-	
Added Needs				
122 Special Education	3,087,306	3,087,306	-	
125 Title I	117,100	117,100	-	
127 Vocational Education	590,566	590,566	-	
Total Added Needs	3,794,972	3,794,972	-	
Total Instruction	20,499,760	20,499,760	-	
Support Services:				
Pupil				
212 Guidance Services	742,719	742,719	-	
213 Health Services	479,111	479,111	-	
214 Psychological Services	424,045	424,045	-	
215 Speech Pathology and Audiology Services	492,196	492,196	-	
216 Social Work Services	530,346	530,346	-	
218 Teacher Consultants	1,380,060	1,380,060	-	
219 Other Pupil Services	35,963	35,963	-	
Total Pupil Services	4,084,440	4,084,440	-	
Instructional Staff				
221 Improvement of Instruction	334,334	334,334	-	
222 Library	232,936	232,936	-	
224 Audiovisual	1,500	1,500	-	
225 Instruction Related Technology	-	-	-	
226 Special Education Coordination	354,175	354,175	-	
227 Academic Student Assessment	-	-	-	
Total Instructional Staff	922,945	922,945	-	
General Administration				
231 Board of Education	120,333	120,333	-	
232 Executive Administration	518,930	518,930	-	
Total General Administration	639,263	639,263	-	
School Administration				
241 Office of the Principal	1,935,471	1,935,471	-	
249 Other School Administration	-	-	-	
Total School Administration	1,935,471	1,935,471	-	
Business				
252 Fiscal Services	596,122	596,122	-	
259 Other Business Services	-	-	-	
Total Business	596,122	596,122	-	
Operations and Maintenance				
261 Operations and Maintenance	3,539,123	3,539,123	-	
266 Security	142,036	142,036	-	
Total Operations and Maintenance	3,681,159	3,681,159	-	
Transportation				
271 Transportation	1,593,500	1,560,390	33,110	
Total Transportation	1,593,500	1,560,390	33,110	
Support Services				
283 Staff/Personnel	476,302	476,302	-	
284 Technology	979,220	979,220	-	
285 Pupil Accounting	3,600	3,600	-	
293 Athletics	1,148,305	-	1,148,305	
Total Support Services	2,607,427	1,459,122	1,148,305	
Total Support Services	16,060,327	14,878,912	1,181,415	
Community Education				
331 Community Activities	-	-	-	
390 Community Education Coordination	143,603	143,603	-	
Total Community Services	143,603	143,603	-	
Outgoing Transfers and Other Transactions				
623 Transfer to Community Education	367,399	367,399	-	
Total Outgoing Transfers and Other Transactions	367,399	367,399	-	
Total Appropriated	\$ 37,071,089	\$ 35,889,674	\$ 1,181,415	
Athletics Expenses less Athletics Revenues		1,064,443		
Total General Fund Expense Budget		\$ 36,954,117		

**CHELSEA SCHOOL DISTRICT
PROPOSED PRELIMINARY GENERAL FUND BUDGET
FISCAL YEAR ENDED JUNE 30, 2026**

RESOLVED, that this Resolution shall be the general appropriations act of the Chelsea School District, for the fiscal year of 2025-26; a resolution to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all revenue received by the Chelsea School District.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Chelsea School District for fiscal year 2025-26 is as follows:

	Information Only Actual June 30, 2024	Information Only Final Amended June 30, 2025	Proposed Preliminary Budget for the Fiscal Year Ended June 30, 2026
REVENUE			
Local	\$ 6,546,048	\$ 7,917,358	\$ 7,824,645
State	24,387,239	23,322,090	23,284,685
Federal	1,612,620	705,038	608,306
Incoming Transfers and Other Transactions	4,728,776	5,102,564	4,883,699
Total Revenue	\$ 37,274,683	\$ 37,047,050	\$ 36,601,335
Fund Balance, July 1, 2025	5,764,848	7,266,839	6,207,056
Total Available to Appropriate			\$ 42,808,391
BE IT FURTHER RESOLVED THAT \$37,071,089 of the total available to appropriate in the General Fund is hereby appropriated in the accounts and for the purposes set forth below:			
EXPENDITURES			
Instruction:			
Basic Programs	\$ 16,591,047	\$ 17,662,884	\$ 16,704,788
Added Needs	3,776,853	3,725,594	3,794,972
Total Instruction	20,367,900	21,388,478	20,499,760
Support Services:			
Pupil	4,074,420	4,138,927	4,084,440
Instructional Staff	826,449	1,244,370	922,945
General Administration	631,540	675,608	639,263
School Administration	1,773,123	1,741,313	1,935,471
Business	588,004	589,831	596,122
Operations and Maintenance	3,258,916	3,791,281	3,681,159
Transportation	1,269,589	1,582,233	1,593,500
Support Services Central	1,547,463	1,424,620	1,459,122
Athletics	1,002,272	1,049,072	1,148,305
Total Support Services	14,971,776	16,237,255	16,060,327
Community Education	84,057	142,660	143,603
Outgoing Transfers and Other Transactions	348,959	338,440	367,399
Total Appropriated	\$ 35,772,692	\$ 38,106,833	\$ 37,071,089
Total Revenue less Expenditures	\$ 1,501,991	\$ (1,059,783)	\$ (469,754)
Estimated Fund Balance, June 30, 2026	\$ 7,266,839	\$ 6,207,056	\$ 5,737,302
Total Fund Balance as percent of expenditures	20.31%	16.29%	15.48%
Total Fund Equity % of 24/25 Expenditures	20.05%	17.35%	15.23%

BE IT FURTHER RESOLVED that no Board of Education member or employee of the school district should expend any fund or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education. Changes in the amount appropriated by the Board herein shall require approval by the Board.

BE IT FURTHER RESOLVED that the Superintendent is hereby charged with the general supervision of the execution of the budgets adopted by the Board, and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education.

THE APPROPRIATIONS RESOLUTION is to take effect on June 23, 2025

Chelsea School District - Special Revenue Funds (Includes Food Service, Community Education and Student Funds)
2024-2025 Final Amended to 2025-26 Preliminary Fund Equity Analysis

	2023-2024 Actual				2024-2025 Final Amendment				2025-2026 Preliminary			
	<u>Food Service</u>	<u>Community Education</u>	<u>Student Funds</u>	<u>Total</u>	<u>Food Service</u>	<u>Community Education</u>	<u>Student Funds</u>	<u>Total</u>	<u>Food Service</u>	<u>Community Education</u>	<u>Student Funds</u>	<u>Total</u>
Total Beginning Fund Equity	\$ 327,755	\$ -	\$ 456,426	\$ 784,181	\$ 456,122	\$ -	\$ 556,292	\$ 1,012,414	\$ 377,635	\$ -	\$ 588,097	\$ 965,732
Revenues	1,387,308	1,943,924	555,915	3,887,147	1,671,557	1,883,695	526,213	4,081,465	1,750,722	1,993,692	552,524	4,296,938
Expenses	1,398,012	1,943,924	484,070	3,826,006	1,750,044	1,883,695	494,408	4,128,147	1,750,335	1,993,692	519,128	4,263,155
Net Est. Impact on Fund Equity	\$ (10,704)	\$ -	\$ 71,845	\$ 61,141	\$ (78,487)	\$ -	\$ 31,805	\$ (46,682)	\$ 387	\$ -	\$ 33,396	\$ 33,783
Total Ending Fund Equity	\$ 317,051	\$ -	\$ 528,271	\$ 845,322	\$ 377,635	\$ -	\$ 588,097	\$ 965,732	\$ 378,022	\$ -	\$ 621,493	\$ 999,515
Total Fund Equity % of Total Expenditures	22.68%	0.00%	109.13%		21.58%	0.00%	118.95%		21.60%	0.00%	119.72%	

Chelsea School District
Analysis of Food Service Budget

Food Service, 25-26 Preliminary

Revenues:

Local-Food sales, catering, ala carte	\$ 295,763
State-State Aid 31d Lunch reimbursement	\$ 1,081,959
Federal-Federal meal claims, commodities	\$ 373,000
Total	1,750,722

Expenditures:

Salary & Benefits	\$ 680,561
Contracted Services	\$ 149,976
Repairs	\$ 9,768
Supplies	\$ 822,801
Equipment	\$ 7,229
Miscellaneous/Other Transfers	\$ 80,000
Total	1,750,335

Chelsea School District
Analysis of Community Education Budget

Community Education, 25-26 Preliminary

Revenues:

Swim	\$ 14,852
CAC	\$ 3,870
Enrichment Fall (AE)	\$ 20,406
Enrichment Winter (YE)	\$ 22,523
Enrichment Spring/Summer	\$ 15,000
Wrap Camp	\$ 14,322
Safety Town	\$ 3,386
Super Saturday	\$ 5,394
CES Admin	\$ 35,778
Camp Gobika	\$ 216,143
REC Admin	\$ 309
Rec Fall	\$ 50,262
Rec Winter	\$ 17,361
Rec Spring/Summer	\$ 54,600
All Day Preschool	\$ 579,500
Before/After Care	\$ 344,406
Preschool (Incl. Childcare grant)	\$ 5,555
Preschool ESY	\$ 81,124
Auditorium	\$ 3,502
GSRP	\$ 138,000
Transfers	\$ 367,399
Total	\$ 1,993,692

Expenditures:

Swim	\$ 5,752
CAC	\$ 2,835
Enrichment Fall (AE)	\$ 14,652
Enrichment Winter (YE)	\$ 13,086
Enrichment Spring/Summer	\$ 16,712
Wrap Camp	\$ 14,183
Safety Town	\$ 4,562
Super Saturday	\$ 5,791
CES Admin	\$ 148,400
Camp Gobika	\$ 162,883
REC Admin	\$ 118,774
Rec Fall	\$ 33,685
Rec Winter	\$ 10,280
Rec Spring/Summer	\$ 55,523
All Day Preschool	\$ 414,675
Before/After Care	\$ 375,143
Preschool (Incl. Childcare grant)	\$ 5,741
Preschool ESY	\$ 89,700
Auditorium	\$ 9,521
GSRP	\$ 138,000
Transfers	\$ 353,794
Total	1,993,692

**CHELSEA SCHOOL DISTRICT
PROPOSED AMENDED SPECIAL REVENUES FUND BUDGET
FISCAL YEAR ENDED JUNE 30, 2026**

RESOLVED, that this Resolution shall be the general appropriations act of the Chelsea School District, for the fiscal year of 2025/26; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Chelsea School District.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SPECIAL REVENUE FUNDS of the Chelsea School District for the fiscal year 2025-26 is as follows:

	Information Only Actual June 30, 2024	Information Only Final Amended June 30, 2025	Proposed Amended Budget for the Fiscal Year Ended June 30, 2026			
			Food Service	Community Education	Student Funds	Total
REVENUE						
Local	\$ 2,277,989	\$ 2,164,107	\$ 295,763	\$ 1,452,515	\$ 552,524	\$ 2,300,802
State	1,004,339	1,185,658	1,081,959	173,778	-	1,255,737
Federal	414,288	393,260	373,000	-	-	373,000
Payments from Other Districts	-	-	-	-	-	-
Transfers	348,959	338,440	-	367,399	-	367,399
Total Revenue	\$ 4,045,575	\$ 4,081,465	\$ 1,750,722	\$ 1,993,692	\$ 552,524	\$ 4,296,938
Fund Balance, July 1, 2025	845,322	1,012,414	377,635	-	588,097	965,732
Total Available to Appropriate		\$ 5,093,879	\$ 2,128,357	\$ 1,993,692	\$ 1,140,621	\$ 5,262,670

BE IT FURTHER RESOLVED THAT \$ 4,135,299 of the total available to appropriate in the SPECIAL REVENUE FUNDS is hereby appropriated in the accounts and for the purposes set forth below:

EXPENDITURES						
Other Students Activity	\$ 456,648	\$ 494,408	\$ -	\$ -	\$ 519,128	\$ 519,128
Food Services	1,438,785	1,670,044	1,670,335	-	-	1,670,335
Community Services	1,496,075	1,534,561	-	1,639,898	-	1,639,898
Transfers	486,975	429,134	80,000	353,794	-	433,794
Total Appropriated	\$ 3,878,483	\$ 4,128,147	\$ 1,750,335	\$ 1,993,692	\$ 519,128	\$ 4,263,155
Total Revenue less Expenditures	\$ 167,092	\$ (46,682)	\$ 387	\$ -	\$ 33,396	\$ 33,783
Estimated Fund Balance, June 30, 2026	\$ 1,012,414	\$ 965,732	\$ 378,022	\$ -	\$ 621,493	\$ 999,515

BE IT FURTHER RESOLVED that no Board of Education member or employee of the school district should expend any fund or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education. Changes in the amount appropriated by the Board herein shall require approval by the Board.

BE IT FURTHER RESOLVED that the Superintendent is hereby charged with the general supervision of the execution of the budgets adopted by the Board, and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education.

THE APPROPRIATIONS RESOLUTION is to take effect on June 23, 2025.

Chelsea School District - Debt Funds
2024-25 Final Amended to 2025-26 Preliminary Fund Equity Analysis

	2023-24 Actual	2024-25 Final Amend	2025-26 Preliminary
Total Beginning Fund Equity	\$ 2,104,305	\$ 1,965,774	\$ 1,877,617
Revenues	8,368,780	9,062,202	9,038,436
Expenses	8,507,311	9,150,359	9,026,814
Net Est. Impact on Fund Equity	\$ (138,531)	\$ (88,157)	\$ 11,621
Total Ending Fund Equity	\$ 1,965,774	\$ 1,877,617	\$ 1,889,238
Total Fund Equity % of Expenditures	23.11%	20.52%	20.93%

**CHELSEA SCHOOL DISTRICT
PROPOSED AMENDED DEBT RETIREMENT FUNDS BUDGET
FISCAL YEAR ENDED JUNE 30, 2026**

RESOLVED, that this Resolution shall be the general appropriations act of the Chelsea School District, for the fiscal year of 2025/26; a resolution to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all revenue received by the Chelsea School District.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the DEBT RETIREMENT FUNDS of the Chelsea School District for the fiscal year 2025/26 is as follows:

	Information Only Actual June 30, 2024	Information Only Final Amended June 30, 2025	Preliminary June 30, 2026			
REVENUE			2020 Debt	2022 Debt	2025 Debt	Total
Local						
Proceeds from Sale of Bonds	\$ 8,078,644	\$ 8,345,881	\$ 1,362,240	\$ 1,636,682	\$ 5,766,421	\$ 8,765,344
State sources	-	-	-	-	-	-
Other	290,136	273,092	50,015	58,025	165,052	273,092
Transfers	-	-	-	-	-	-
Total Revenue	-	443,229	-	-	-	-
	\$ 8,368,780	\$ 9,062,202	\$ 1,412,255	\$ 1,694,707	\$ 5,931,473	\$ 9,038,436
Fund Balance, July 1, 2025						
Total Available to Appropriate	2,104,305	1,965,774	1,010,336	867,281	-	1,877,617
		\$ 11,027,976	\$ 2,422,591	\$ 2,561,988	\$ 5,931,473	\$ 10,916,053

BE IT FURTHER RESOLVED THAT \$9,026,814 of the total available to appropriate in the DEBT RETIREMENT FUNDS is hereby appropriated in the accounts and for the purposes set forth below:

EXPENDITURES						
Redemption of principal	6,290,000	6,735,000	1,000,000	1,050,000	4,350,000	6,400,000
Interest on debt	2,210,586	1,963,618	823,750	870,468	928,125	2,622,343
School Bond Loan	-	-	-	-	-	-
Other	6,725	8,512	1,446	1,525	1,500	4,471
Transfers	-	-	-	-	-	-
Total Appropriated	-	443,229	-	-	-	-
	\$ 8,507,311	\$ 9,150,359	\$ 1,825,196	\$ 1,921,993	\$ 5,279,625	\$ 9,026,814
Total Revenue less Expenditures						
	\$ (138,531)	\$ (88,157)	\$ (412,941)	\$ (227,287)	\$ 651,848	\$ 11,621
Est. Fund Balance, June 30, 2026						
	\$ 1,965,774	\$ 1,877,617	\$ 597,395	\$ 639,994	\$ 651,848	\$ 1,889,238.25
Total fund balance as percentage of expenditures						
	23.11%	20.52%				20.93%

BE IT FURTHER RESOLVED that no Board of Education member or employee of the school district should expend any fund or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education. Changes in the amount appropriated by the Board herein shall require approval by the Board.

BE IT FURTHER RESOLVED that the Superintendent is hereby charged with the general supervision of the execution of the budgets adopted by the Board, and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education.

THE APPROPRIATIONS RESOLUTION is to take effect on June 23, 2025.

County(ies) Where the Local Government Unit Levies Taxes Washtenaw & Jackson	2025 Taxable Value of ALL Properties in the Unit as of 05-27-2025 Washtenaw - \$1,324,526,331 Jackson - \$60,237,083
Local Government Unit Requesting Millage Levy Chelsea School District	For LOCAL School Districts: 2025 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties. \$392,979,495

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2025 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election Charter, etc.	(5) ** 2024 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2025 Current Year "Headlee" Millage Reduction Fraction	(7) 2025 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
Voted	Operating Non-Homestead	11/20	19.1553	19.1437	1.0000	19.1437	1.0000	19.1437	0.0000	18.0000	12/26
Voted	2020 Debt-All Properties	11/19	2.1400	1.0000	1.0000	N/A	1.0000	2.1400	0.0000	1.0000	12/38
Voted	2022 Debt-All Properties	11/19	1.2900	1.0000	1.0000	N/A	1.0000	1.2900	0.0000	1.2000	12/42
Voted	2025 Debt-All Properties	11/19		1.0000	1.0000	N/A	1.0000		0.0000	4.2000	
Voted	Sinking Fund-All	5/16	0.9250	0.8990	0.9995	0.8985	1.0000	0.8985	0.0000	0.8985	12/26
			DRAFT	COPY			DRAFT	COPY			

Prepared by Nicole Lechner	Telephone Number (734) 433-2208	Title of Preparer CFO	Date 06/23/2025
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CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

<input type="checkbox"/> Clerk	Signature	Print Name	Date
<input checked="" type="checkbox"/> Secretary		Sara Tracy	06/23/2025
<input type="checkbox"/> Chairperson	Signature	Print Name	Date
<input checked="" type="checkbox"/> President		Erin Hunt-Carter	06/23/2025

* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 2 of 2025 for instructions on completing this section.	
Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	Rate
For Principal Residence, Qualified Ag., Qualified Forest and Industrial Personal	0.0000
For Commercial Personal	6.0000
For all Other	18.0000