


# Rosebud-Lott ISD BUDGET AMENDMENT REQUEST

Campus/Department: \_\_\_\_\_  
Telephone \_\_\_\_\_

Date: \_\_\_\_\_  
3/30/2015

Account Number	Name of Account	Orig. Budget	Amendment	Revised Budget
199-51-6259-02-999-599	Telephone/Internet Services	\$10,000.00	\$30,000.00	\$40,000.00
TOTAL		\$10,000.00	\$30,000.00	\$40,000.00

Explanation:  
To cover expenses and hopefully finish out the year

Business Manager  Superintendent \_\_\_\_\_ School Board President \_\_\_\_\_ Date \_\_\_\_\_

Date Entered \_\_\_\_\_ Initials \_\_\_\_\_

**Campus/Department:**  
**Maintenance/Operations**

4/10/2015

**Explanation:**

Need funds to finish out year and has received \$24,440.63 so far from Insurance company to pay for cost of expenses. This money is deposited into revenue account #199-00-5745-00-000-500

Date \_\_\_\_\_

Initials

# Rosebud-Lott ISD BUDGET AMENDMENT REQUEST

Campus/Department: \_\_\_\_\_  
Business Office \_\_\_\_\_

Date: \_\_\_\_\_  
3/30/2015

Account Number	Name of Account	Orig. Budget	Amendment	Revised Budget
199-99-6213-00-999-599000	Central Appraisal District	\$80,000.00	\$3,356.68	\$83,356.68
<b>TOTAL</b>		\$80,000.00	\$3,356.68	\$83,356.68

**Explanation:**  
 Falls \$20584.67 X 4 times a year = \$82338.68; Bell \$126 X 4 times a year = \$504; Milam \$128.50 x 4 times a year = \$514; total \$83,356.68

Business Manager Carol Pruitt Superintendent \_\_\_\_\_ School Board President \_\_\_\_\_ Date \_\_\_\_\_

Date Entered \_\_\_\_\_ Initials \_\_\_\_\_