Rosebud-Lott ISD BUDGET AMENDMENT REQUEST

Business Manager	TOTAL Explanation: To cover expenses and hopefully finish out the year	Campus/Department: Telephone Account Number 199-51-6259-02-999-599
Superintendent	TOTAL y finish out the year	Name of Account Telephone/Internet Services
School Board President	\$10,000.00	Orig. Budget \$10,000.00
ident	\$30,000.00	Amendment \$30,000.00
Date	\$40,000.00	Date:

Rosebud-Lott ISD BUDGET AMENDMENT REQUEST

Maintenance/Operations Campus/Department: Date: 4/10/2015

\$36,000.00 \$51,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$8,000.00 \$6,000.00 \$24,000.00	\$28,000.00 \$45,000.00 \$95,000.00	Parts & Supplies Contracted Services TOTAL	199-34-6399-00-999-599
\$32,000.00	\$10,000.00	\$22,000.00	Other Services	199-34-6249-00-999-599
Revised Budget	Amendment	Orig. Budget	Name of Account	Account Number

Explanation:

deposited into revenue acount #199-00-5745-00-000-500 Need funds to finish out year and has received \$24,440.63 so far from Insurance company to pay for cost of expenses. This money is

Business Manager	Caral luist
Superintendent	
School Board President	
Date	

Date Entered

Initials

Rosebud-Lott ISD BUDGET AMENDMENT REQUEST

Campus/Department: Business Office				Date: 3/30/2018
Account Number	Name of Account	Orig. Budget	Amendment	Revised Budget
199-99-6213-00-999-599000	Central Appraisal District	\$80,000.00	\$3,356.68	\$83,356.68
	TOTAL	\$80,000.00	\$3,356.68	\$83,356.68
Explanation: Falls \$20584.67 X 4 times a year \$83,356.68	Explanation: Falls \$20584.67 X 4 times a year = \$82338.68; Bell \$126 X 4 times a year = \$504; Milam \$128.50 x 4 times a year = \$514; total \$83,356.68	r = \$504; Milam \$128.5	i0 x 4 times a year	r = \$514; total
Paul Buix				
Business Manager	Superintendent	School Board President	ident	Date

Date Entered

Initials