

PROPOSED BUDGET AMENDMENTS

December 8, 2025

Account code				Account Code Explanation			
	Revenues - Increase/ (Decrease)	Expenditures - Increase/ (Decrease)	Excess/ (Deficit)	Fund	Function	Object	Organization
#1 199-13-6411-00-104-99-104		325.00		General	Staff Development	Travel-Employee	Bowie
199-11-6399-00-104-11-104 (Transfer funds to pay for registration fee)		(325.00)		General	Instruction	Supplies	Bowie
#2 199-36-6399-68-001-91-011		751.06		General	Extracurricular Activities	Supplies	Abilene High
199-36-6399-68-002-91-021		751.06		General	Extracurricular Activities	Supplies	Cooper High
199-00-3110-00-000-00-000 (Split net proceeds from Halloween Girls Golf Tournament)			(1,502.12)	General	N/A	Budgeted Fund Balance	N/A
#3 199-00-5744-00-000-99-999	1,524.85			General	N/A	Donation	N/A
199-11-6399-22-001-11-001 (Classroom AEF grant)		1,524.85		General	Instruction	Supplies	Abilene High
#4 199-53-6239-00-999-99-801		13,376.00		General	Data Processing	Education Service Center Services	Curriculum & Instruction
199-11-6239-00-999-11-801 (Transfer funds to establish a Region XIV account to pay for TX Student Data System Support (TSDS))		(13,376.00)		General	Instruction	Education Service Center Services	Curriculum & Instruction
General Fund Totals	<u>1,524.85</u>	<u>3,026.97</u>	<u>(1,502.12)</u>				