

Belton Independent School District
Board of Trustee Meeting Agenda Item

March 30, 2026

Item: Expenditures over \$50,000

Contact Person: Melissa Lafferty

Presented for: Action Report Only

Supporting Documents: None Attached Provided Later

District Goal or Objective Addressed:

Goal 5: Maximize our use of resources for both current priorities and plans for the future.

Background Information:

Board Policy CH(LOCAL) requires that any single budgeted purchase of goods or services that costs \$50,000 or more shall require Board approval before a transaction may take place. The following list of proposed purchases is submitted for your consideration:

Cadence Bank Center for Graduation

Belton ISD's graduation ceremonies will be held at the Cadence Bank Center. This year's combined rental cost for all three high schools will be \$52,910. This cost is as follows: \$19,035 for Belton High School, \$19,035 for Lake Belton High School, and \$14,840 for Belton New Tech @ Waskow High School.

American Constructors for Replacement of Exterior Switchboard at Belton HS (2022 Bond Project)

The purpose of this acquisition is to replace the main outdoor switchboard at Belton High School. The current electrical distribution equipment has reached the end of its functional life cycle and is now classified as obsolete. This project is a critical infrastructure priority to ensure the continued safety and operational reliability of the campus. The cost is \$350,060. American Constructors is an approved vendor.

Fiscal Implications:

Cadence Bank Center will be funded from the General Fund Budget and American Constructors will be funded from 2022 Bond Funds.

Administrative Recommendation(s):

Approve the requested expenditures as presented.