

*Denton
Independent
School
District*

Quarterly
Report
3Q18



*Learn from Yesterday...
Understand Today...
Plan for Tomorrow*



TEMPLETON
DEMOGRAPHICS

Economic Conditions – DFW Area (October 2018)

3.0%

111,067 new jobs
National rate 1.7%



Job Growth

0.1%

U.S. 3.5%
Texas 3.5%
DFW MSA 3.2%
Denton 2.8%



**Unemployment
Rate**

35,066

1,520 more
starts than 3Q17



**Annual
Home Starts**





DFW New Home Ranking Report

ISD Ranked by Annual Closings – 3Q18

Rank	District Name	Annual Starts	Annual Closings	VDL	Future
1	Prosper ISD	2,900	2,698	5,071	22,777
2	Frisco ISD	2,367	2,310	4,926	5,139
3	Denton ISD	2,357	2,111	3,893	31,175*
4	Northwest ISD	1,876	1,915	2,554	23,494
5	Dallas ISD	1,873	1,644	2,122	5,646
6	Little Elm ISD	1,352	1,456	1,429	2,611
7	Eagle Mt.-Saginaw ISD	1,318	1,303	1,553	20,497
8	Forney ISD	1,335	1,247	1,589	15,749
9	Lewisville ISD	1,330	1,070	1,828	4,037
10	Rockwall ISD	894	897	2,244	9,602
11	Wylie ISD	868	885	999	3,769
12	Crowley ISD	1,005	804	1,407	13,186
13	McKinney ISD	790	785	1,923	8,571
14	Princeton ISD	792	694	716	7,937
15	Mansfield ISD	845	687	1,391	6,428
16	Midlothian ISD	669	672	1,072	19,743
17	Allen ISD	754	637	1,037	1,289
18	Waxahachie ISD	685	612	831	10,954
19	Keller ISD	530	603	651	1,563
20	Royse City ISD	702	582	1,263	9,355

*Based on additional Templeton Demographics housing research

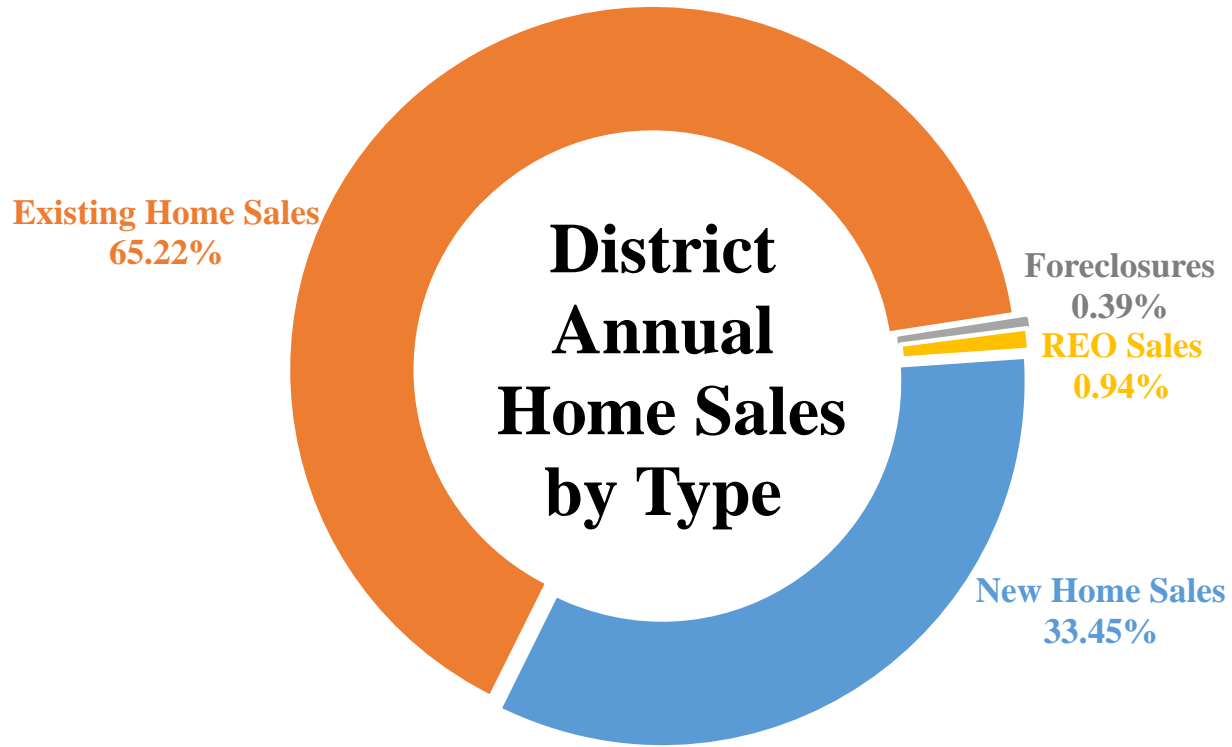
Table **DOES include age restricted communities





DISD New Housing Activity

November 2017 – October 2018 Home Sales by Type



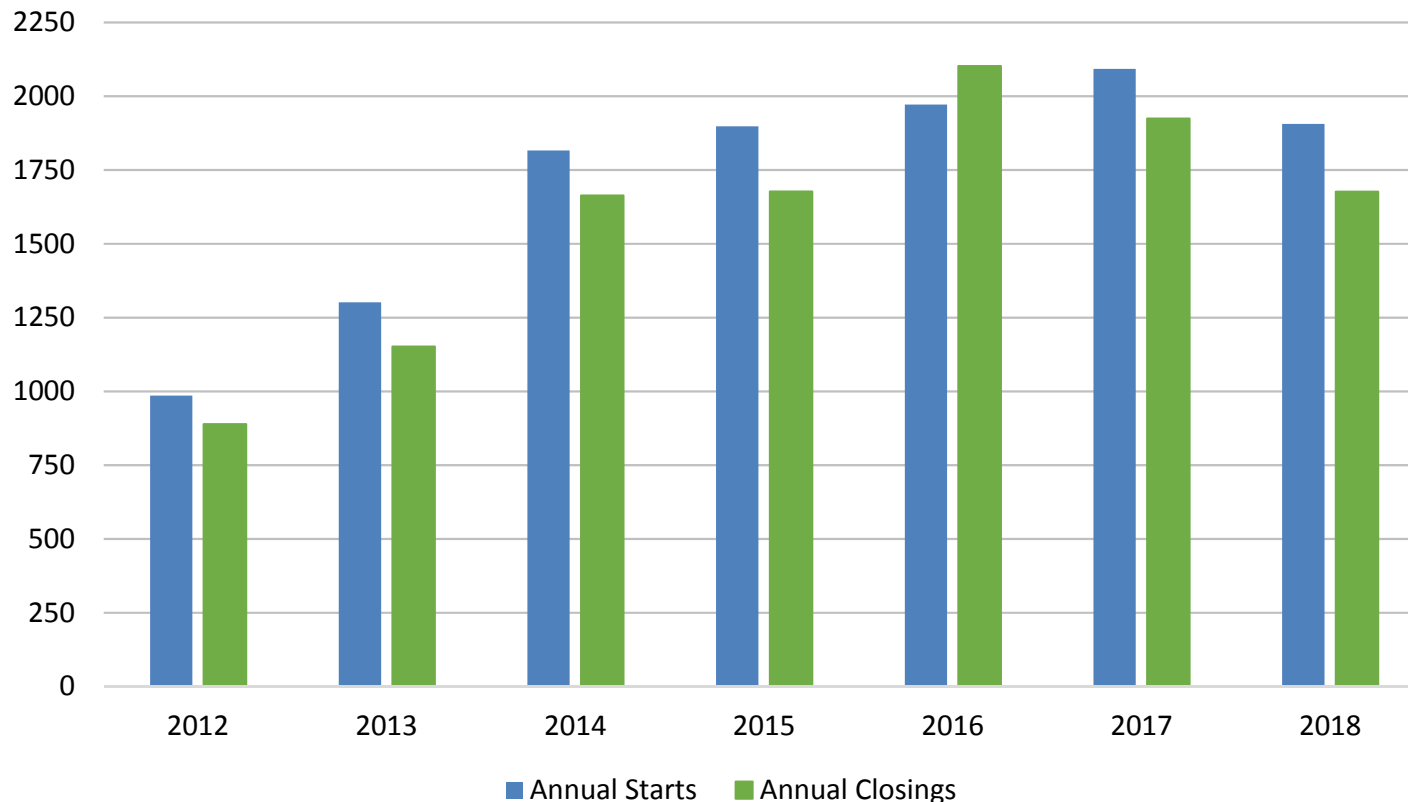
- Denton ISD has had 4,574 home sales in the last 12 months, and roughly 33% were of new homes
- Within DISD, the average price for a new home in the last 12 months was \$303,528
- Within DISD, the average price for an existing home in the last 12 months was \$289,390





New Housing Activity

Denton ISD



Starts	2012	2013	2014	2015	2016	2017	2018
1Q	167	191	434	335	532	447	555
2Q	267	426	466	451	480	536	801
3Q	290	357	457	607	543	608	550
4Q	262	328	459	505	417	502	
Total	986	1,302	1,816	1,898	1,972	2,093	1,906

Closings	2012	2013	2014	2015	2016	2017	2018
1Q	189	248	315	340	461	436	561
2Q	228	272	383	474	556	450	563
3Q	218	327	531	450	544	559	552
4Q	254	305	435	413	541	479	
Total	889	1,152	1,664	1,677	2,102	1,924	1,676

- Denton ISD is on pace to start over 2,400 homes in 2018, an approximate 14% increase in district home starts over 2017
- The district closed over 550 homes for the third straight quarter and is on pace to close over 2,200 homes in 2018





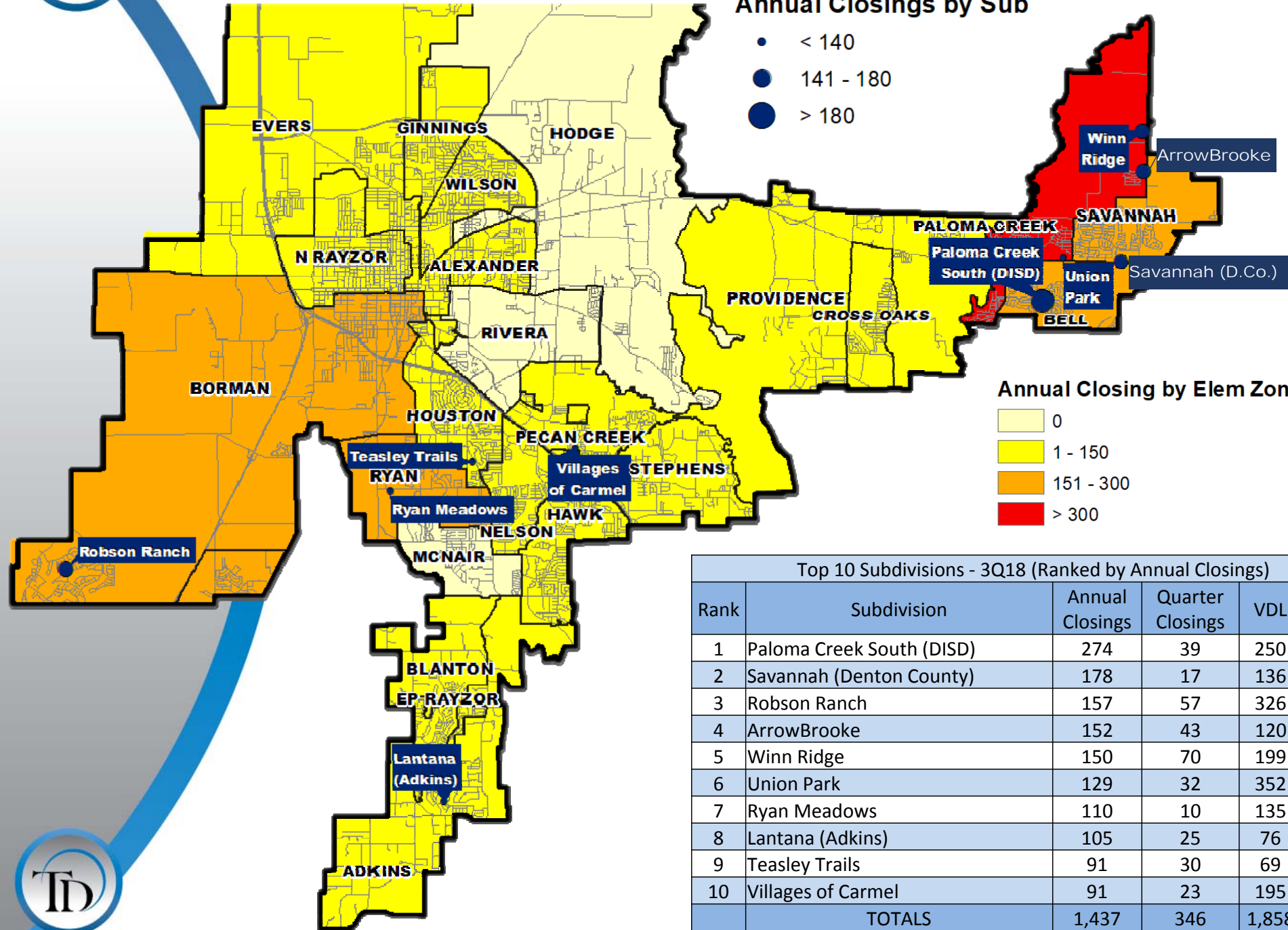
Annual Closing Distribution

Annual Closings by Sub

- < 140
- 141 - 180
- > 180

Annual Closing by Elem Zone

- 0
- 1 - 150
- 151 - 300
- > 300



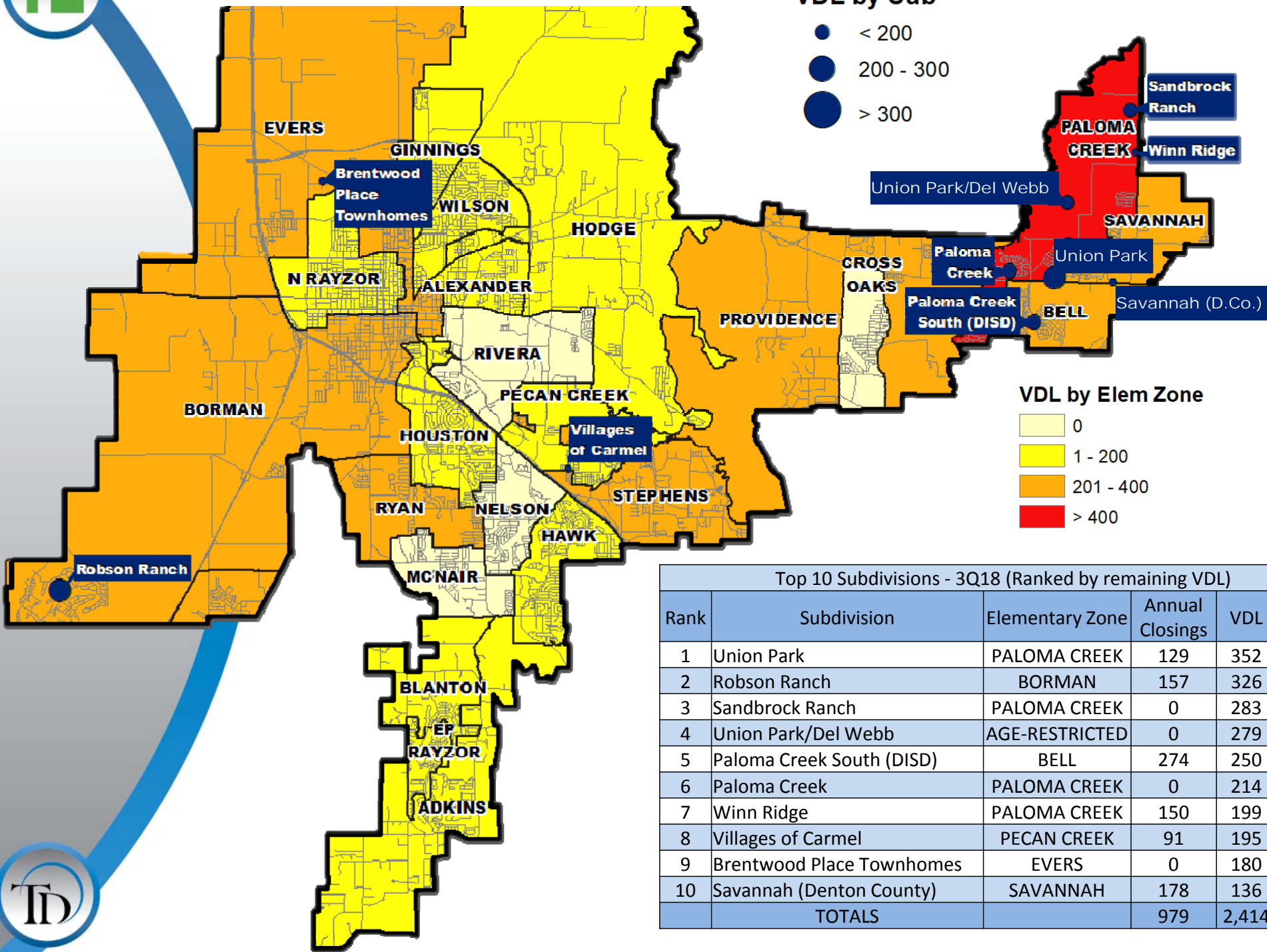
Top 10 Subdivisions - 3Q18 (Ranked by Annual Closings)

Rank	Subdivision	Annual Closings	Quarter Closings	VDL	Future
1	Paloma Creek South (DISD)	274	39	250	229
2	Savannah (Denton County)	178	17	136	16
3	Robson Ranch	157	57	326	4,272
4	ArrowBrooke	152	43	120	1,159
5	Winn Ridge	150	70	199	838
6	Union Park	129	32	352	2,298
7	Ryan Meadows	110	10	135	0
8	Lantana (Adkins)	105	25	76	0
9	Teasley Trails	91	30	69	40
10	Villages of Carmel	91	23	195	25
TOTALS		1,437	346	1,858	8,877





Vacant Developed Lots

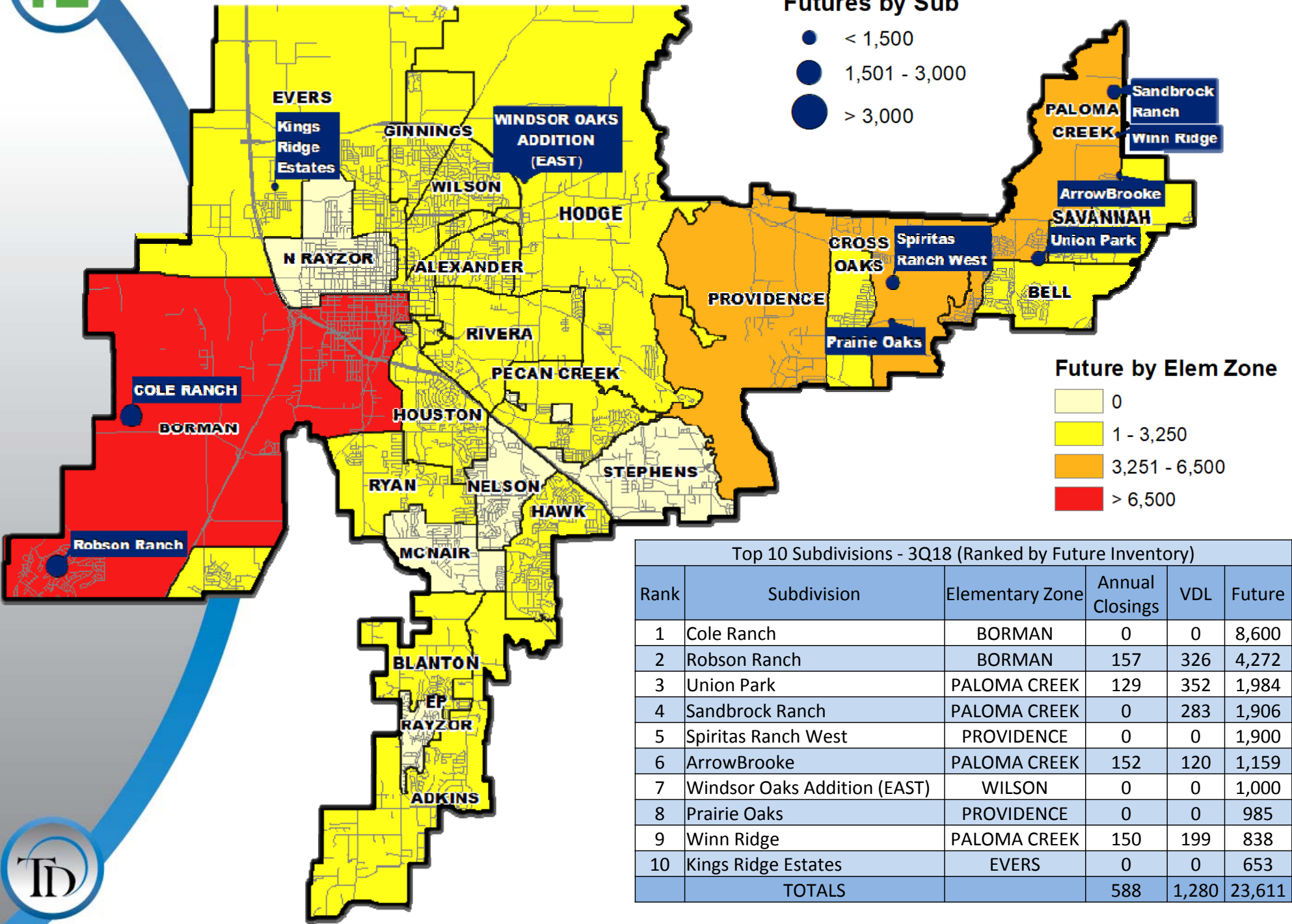


Top 10 Subdivisions - 3Q18 (Ranked by remaining VDL)					
Rank	Subdivision	Elementary Zone	Annual Closings	VDL	Future
1	Union Park	PALOMA CREEK	129	352	2,298
2	Robson Ranch	BORMAN	157	326	4,272
3	Sandbrock Ranch	PALOMA CREEK	0	283	1,906
4	Union Park/Del Webb	AGE-RESTRICTED	0	279	299
5	Paloma Creek South (DISD)	BELL	274	250	229
6	Paloma Creek	PALOMA CREEK	0	214	17
7	Winn Ridge	PALOMA CREEK	150	199	838
8	Villages of Carmel	PECAN CREEK	91	195	25
9	Brentwood Place Townhomes	EVERS	0	180	0
10	Savannah (Denton County)	SAVANNAH	178	136	16
TOTALS			979	2,414	9,900





Future Lots



Futures by Sub

- < 1,500
- 1,501 - 3,000
- > 3,000

Future by Elem Zone

- 0
- 1 - 3,250
- 3,251 - 6,500
- > 6,500

Top 10 Subdivisions - 3Q18 (Ranked by Future Inventory)

Rank	Subdivision	Elementary Zone	Annual Closings	VDL	Future
1	Cole Ranch	BORMAN	0	0	8,600
2	Robson Ranch	BORMAN	157	326	4,272
3	Union Park	PALOMA CREEK	129	352	1,984
4	Sandbrock Ranch	PALOMA CREEK	0	283	1,906
5	Spiritas Ranch West	PROVIDENCE	0	0	1,900
6	ArrowBrooke	PALOMA CREEK	152	120	1,159
7	Windsor Oaks Addition (EAST)	WILSON	0	0	1,000
8	Prairie Oaks	PROVIDENCE	0	0	985
9	Winn Ridge	PALOMA CREEK	150	199	838
10	Kings Ridge Estates	EVERS	0	0	653
TOTALS			588	1,280	23,611





New Home Activity by Elementary Zone

Elementary	Annual Starts	Quarter Starts	Annual Closings	Quarter Closings	Under Construction	Inventory	Vacant Dev. Lots	Future
ALEXANDER	35	0	8	3	13	27	35	408
ADKINS	100	12	106	25	29	52	118	84
BELL	186	52	298	40	46	83	258	991
BLANTON	78	16	79	12	28	47	86	156
BORMAN	159	34	157	57	47	63	326	12,978
CROSS OAKS	0	0	16	2	0	0	0	439
EP RAYZOR	7	0	9	4	0	2	8	0
EVERS	25	10	36	5	10	11	273	1,775
GINNINGS	124	6	88	38	7	45	98	771
HAWK	19	3	24	6	1	1	13	161
HODGE	16	0	0	0	5	16	33	580
HOUSTON	115	0	91	30	59	77	69	40
MCNAIR	0	0	0	0	0	0	0	0
N RAYZOR	3	1	3	1	1	1	5	0
NELSON	8	2	5	1	2	3	0	0
PALOMA CREEK	682	261	431	145	288	430	1,168	5,904
PECAN CREEK	113	32	91	23	48	56	195	481
PROVIDENCE	176	22	53	36	85	132	221	3,494
RIVERA	0	0	0	0	0	0	0	313
RYAN	163	34	276	47	39	59	214	697
SAVANNAH	175	37	207	21	53	104	241	339
STEPHENS	57	12	57	15	20	31	216	0
WILSON	109	9	76	41	15	38	37	1,164
GRAND TOTAL	2,315	543	2,103	549	783	1,251	3,579	30,681

*Table does **NOT** include age restricted communities

Highest activity in the category

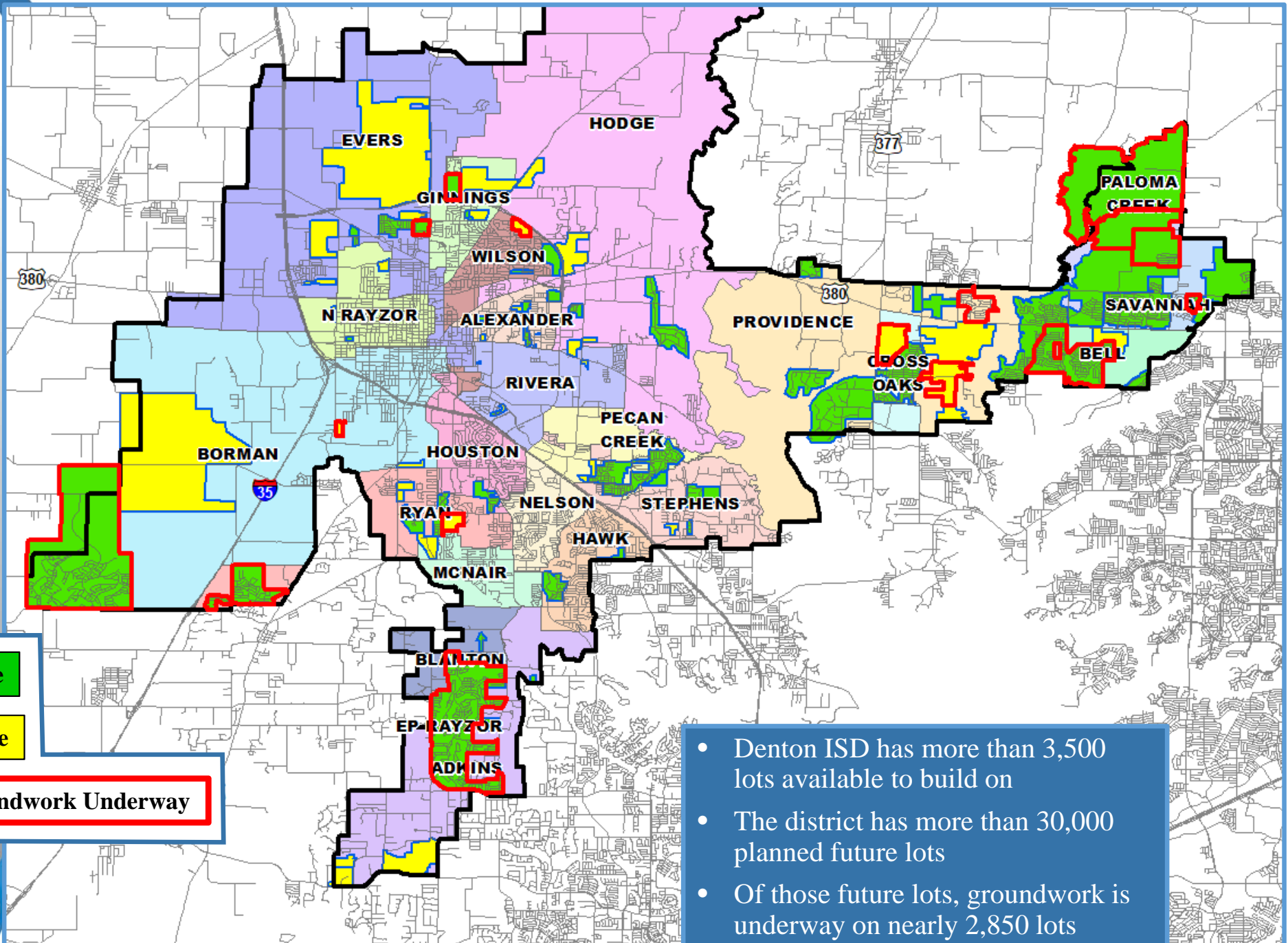
Second highest activity in the category

Third highest activity in the category





District Housing Overview



Active

Future

Groundwork Underway

- Denton ISD has more than 3,500 lots available to build on
- The district has more than 30,000 planned future lots
- Of those future lots, groundwork is underway on nearly 2,850 lots



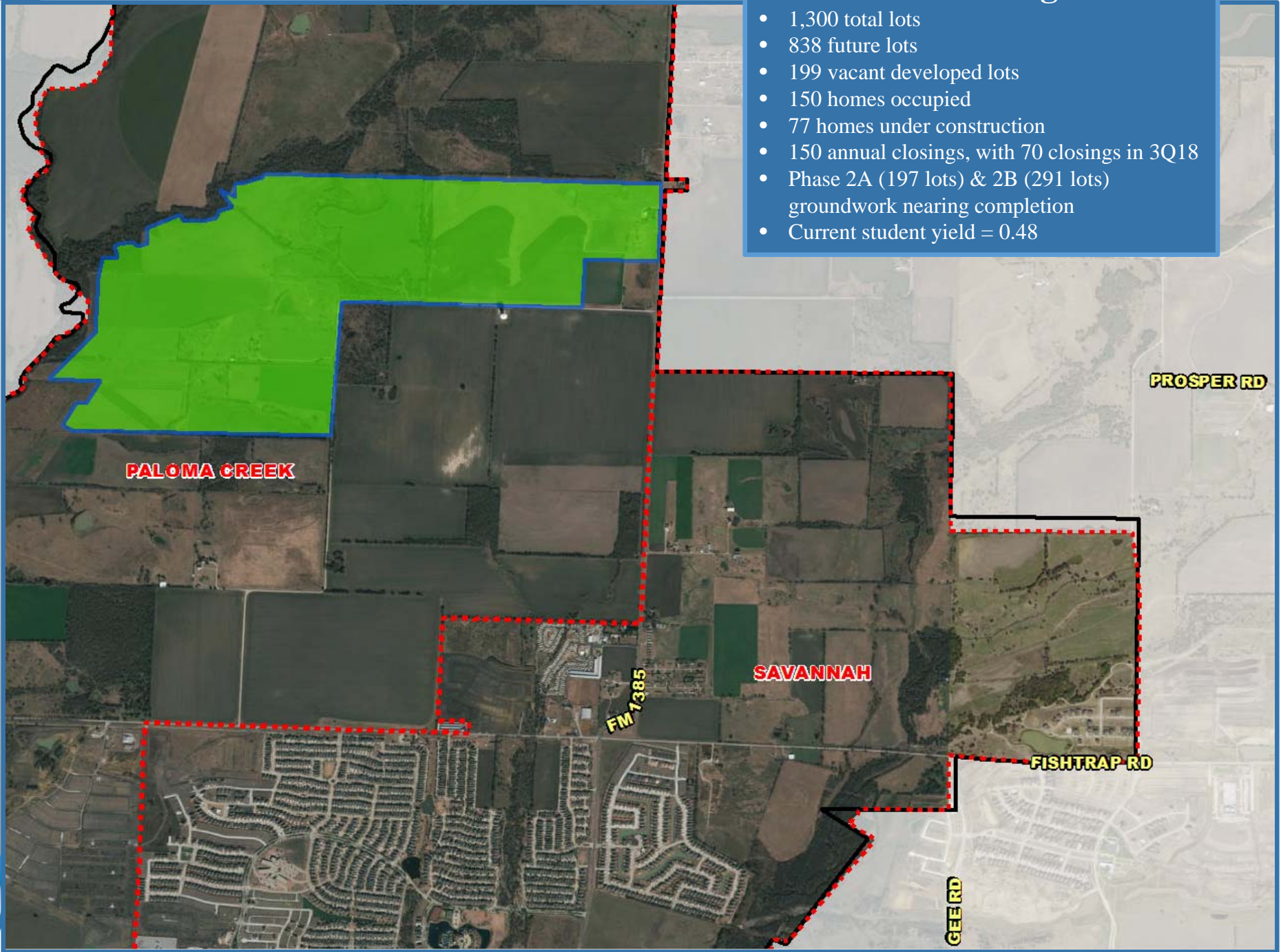


Residential Activity

Winn Ridge

Winn Ridge

- 1,300 total lots
- 838 future lots
- 199 vacant developed lots
- 150 homes occupied
- 77 homes under construction
- 150 annual closings, with 70 closings in 3Q18
- Phase 2A (197 lots) & 2B (291 lots) groundwork nearing completion
- Current student yield = 0.48



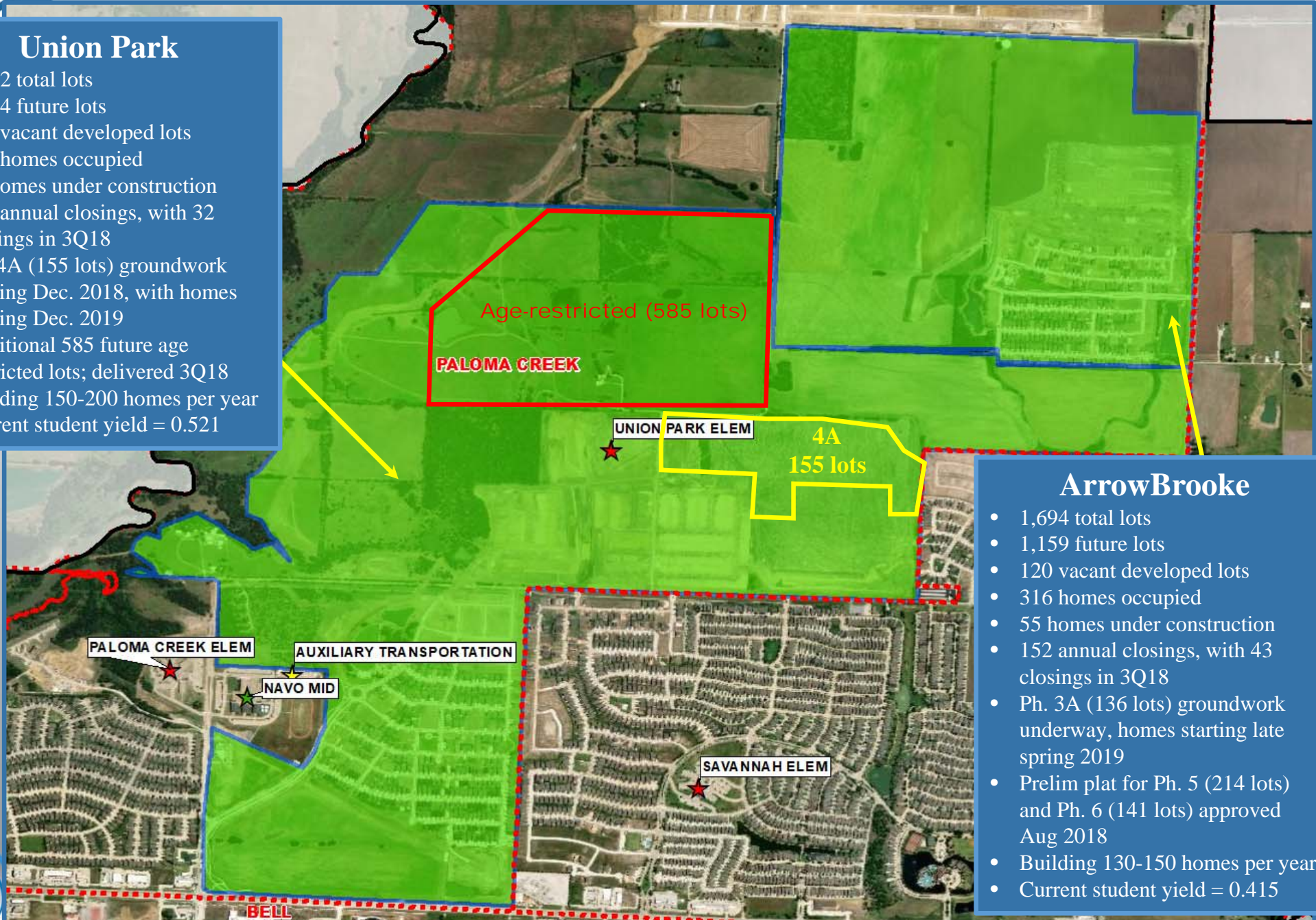


Residential Activity

Union Park & ArrowBrooke

Union Park

- 2,832 total lots
- 1,984 future lots
- 352 vacant developed lots
- 389 homes occupied
- 55 homes under construction
- 129 annual closings, with 32 closings in 3Q18
- Ph. 4A (155 lots) groundwork starting Dec. 2018, with homes starting Dec. 2019
- Additional 585 future age restricted lots; delivered 3Q18
- Building 150-200 homes per year
- Current student yield = 0.521



ArrowBrooke

- 1,694 total lots
- 1,159 future lots
- 120 vacant developed lots
- 316 homes occupied
- 55 homes under construction
- 152 annual closings, with 43 closings in 3Q18
- Ph. 3A (136 lots) groundwork underway, homes starting late spring 2019
- Prelim plat for Ph. 5 (214 lots) and Ph. 6 (141 lots) approved Aug 2018
- Building 130-150 homes per year
- Current student yield = 0.415



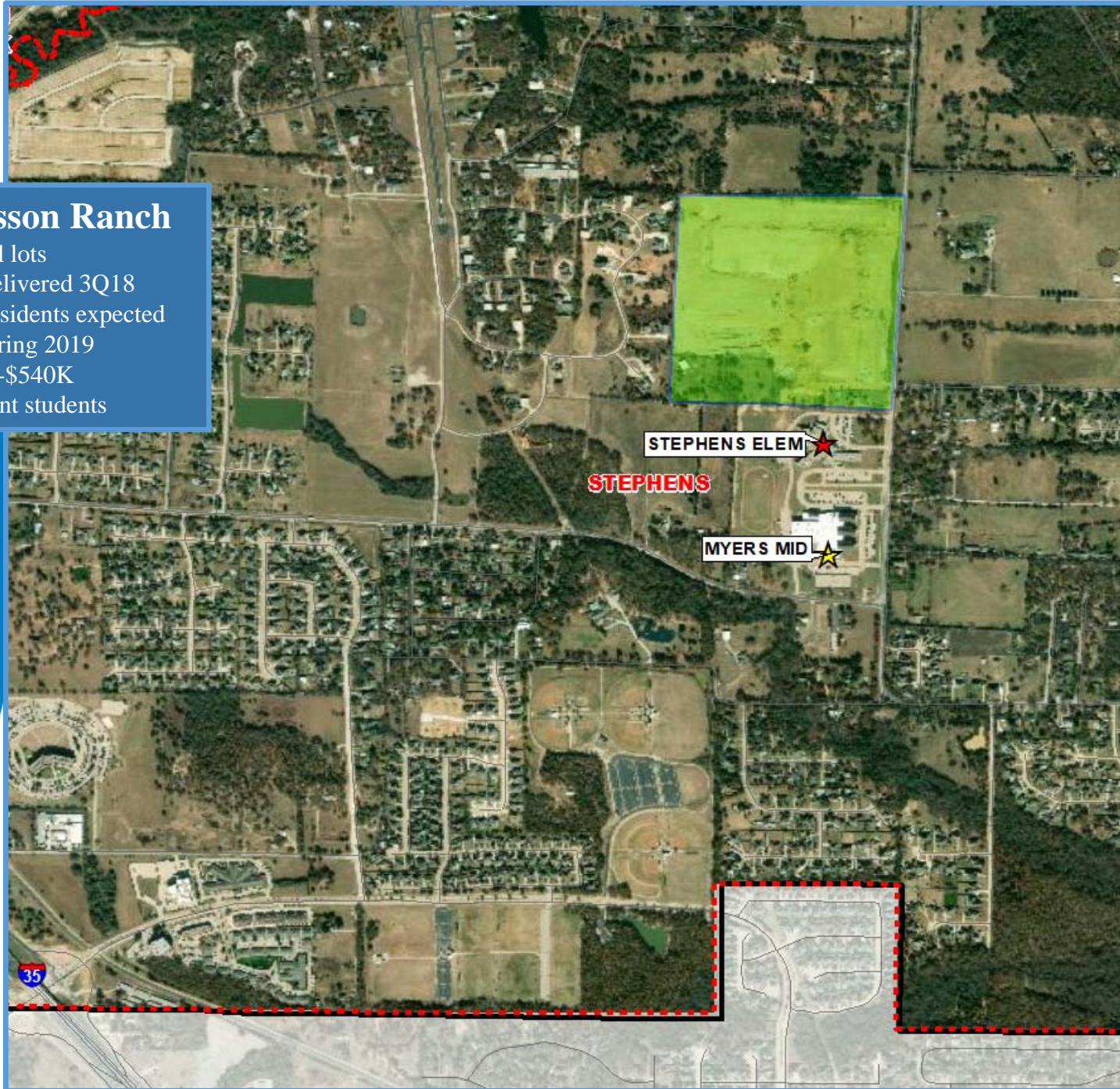


Residential Activity

Adkisson Ranch

Adkisson Ranch

- 83 total lots
- Lots delivered 3Q18
- First residents expected late Spring 2019
- \$390K-\$540K
- 3 current students





Future Residential Activity

Brentwood Place Townhomes & Hercules West Addition



Hercules West Addition

- 58 total lots
- First 40 lots delivered 3Q18
- Homes starting by end 2018
- History Maker Homes
- Approx. 10 acre site
- \$190,000+

Brentwood Place Townhomes

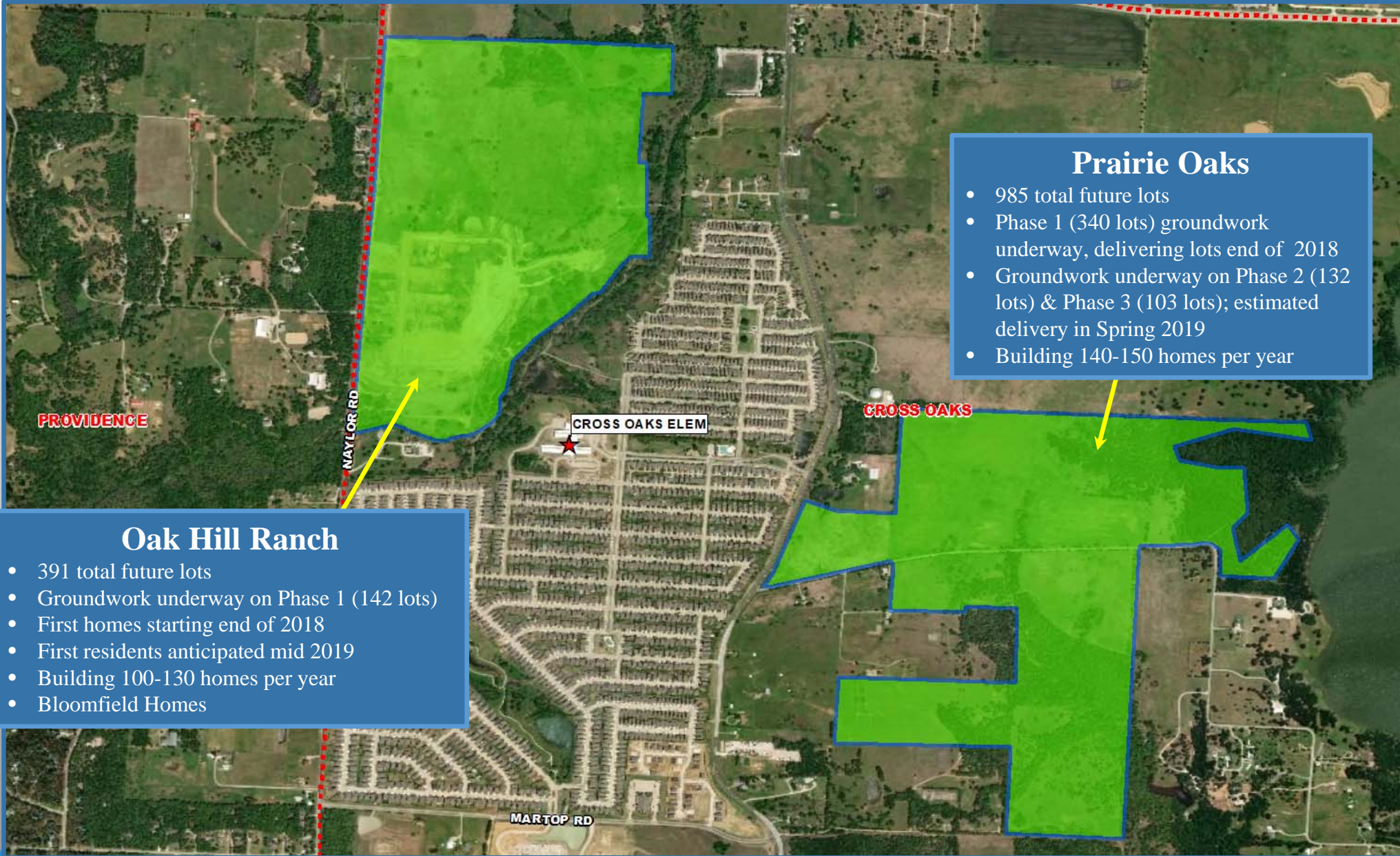
- 180 total lots
- First lots delivered 3Q18
- Homes starting by end 2018
- History Maker Homes
- First residents expected in spring 2019
- \$196,000+





Future Residential Activity

Prairie Oaks & Oak Hill Ranch



Prairie Oaks

- 985 total future lots
- Phase 1 (340 lots) groundwork underway, delivering lots end of 2018
- Groundwork underway on Phase 2 (132 lots) & Phase 3 (103 lots); estimated delivery in Spring 2019
- Building 140-150 homes per year

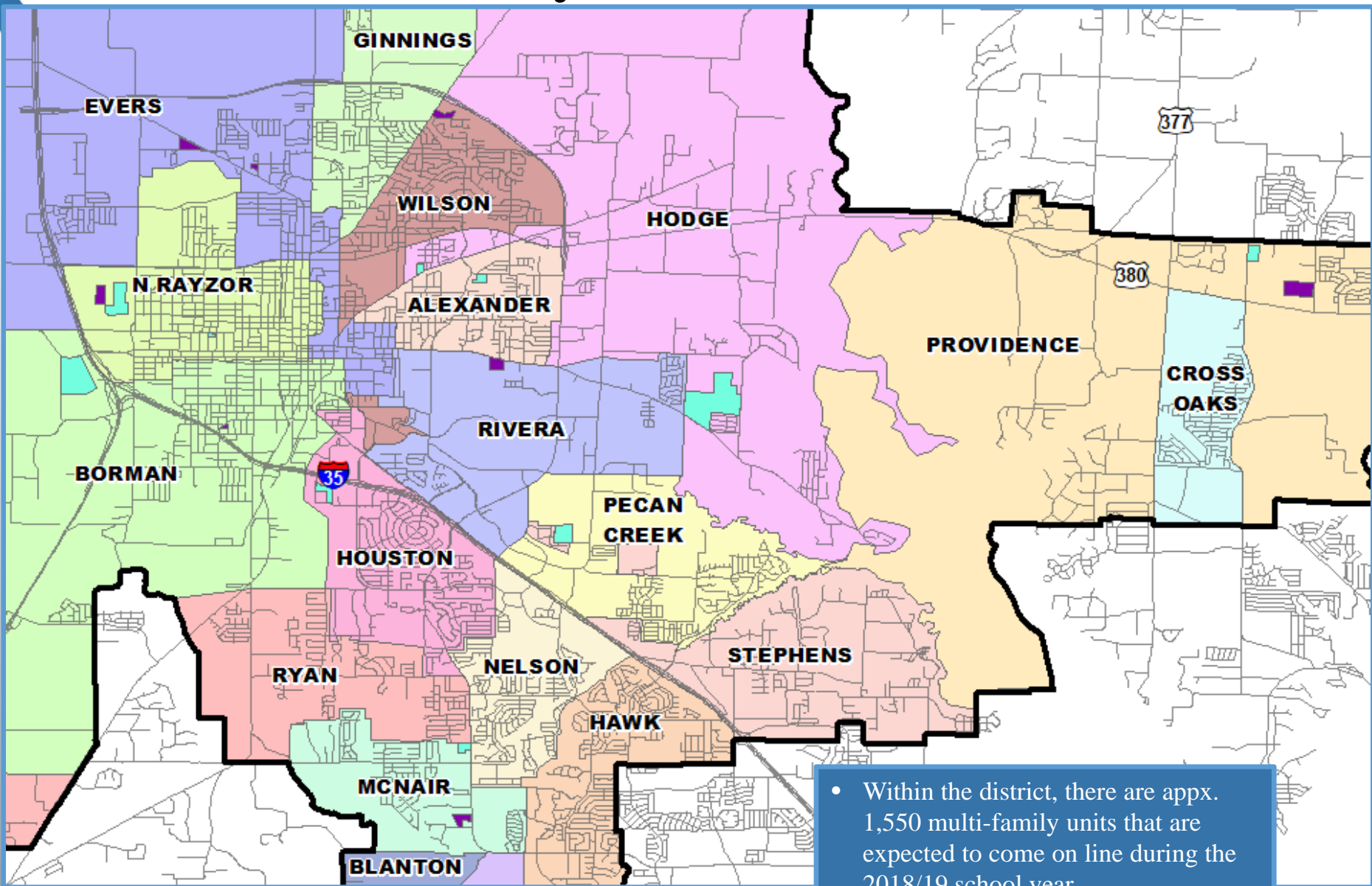
Oak Hill Ranch

- 391 total future lots
- Groundwork underway on Phase 1 (142 lots)
- First homes starting end of 2018
- First residents anticipated mid 2019
- Building 100-130 homes per year
- Bloomfield Homes





District Multi-Family Overview



Under Construction

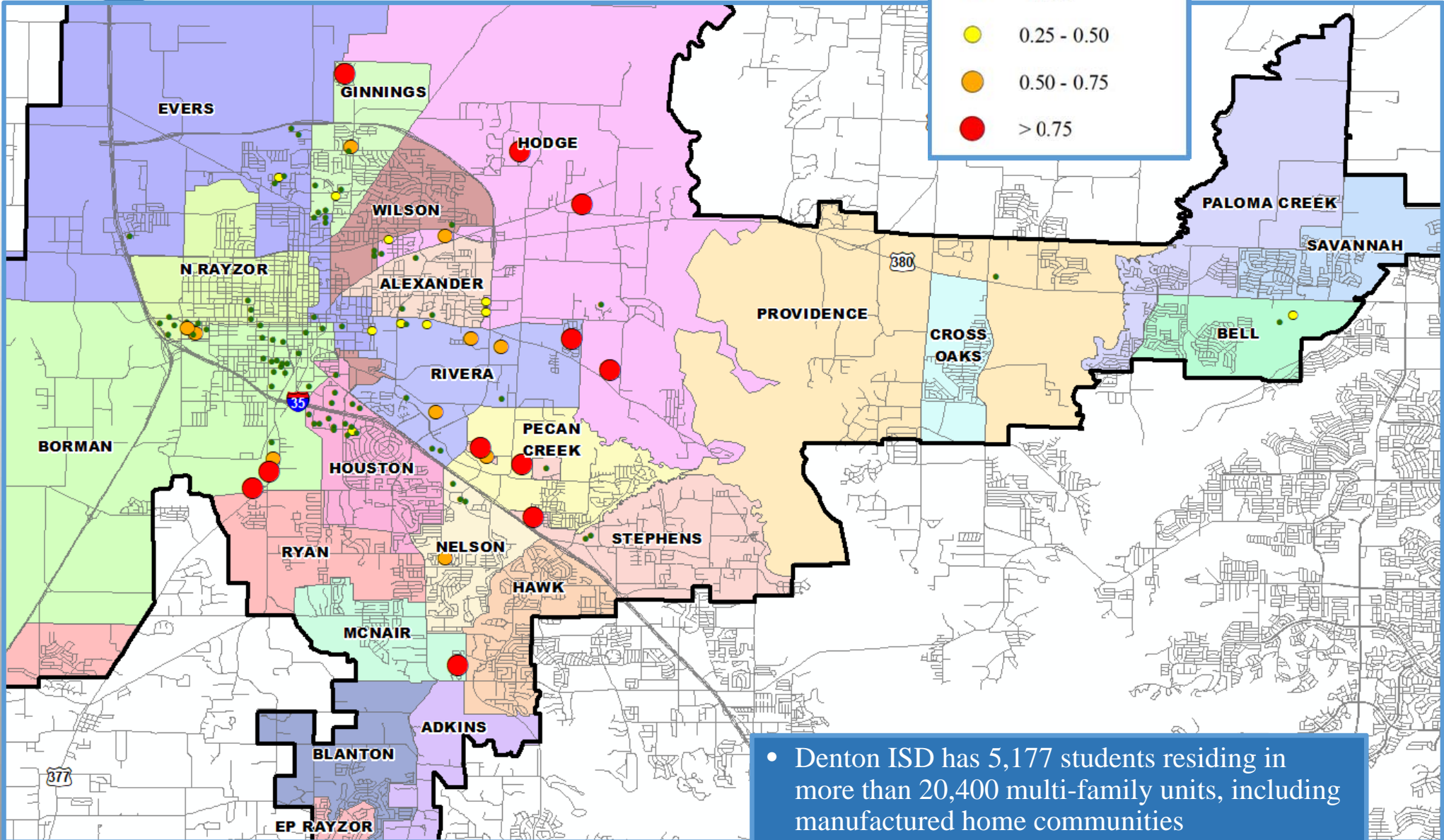
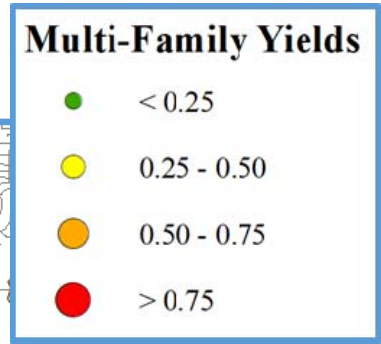
Future Multi-Family

- Within the district, there are appx. 1,550 multi-family units that are expected to come on line during the 2018/19 school year
- There are nearly 2,570 multi-family units currently in the planning stages





Multi-Family Yield Analysis



- Denton ISD has 5,177 students residing in more than 20,400 multi-family units, including manufactured home communities
- The average district multi-family yield is 0.253



Ten Year Forecast

By Grade Level

Year (Oct.)	EE/PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	Percent
2014/15	1,063	2,068	2,099	2,178	2,166	2,082	2,133	2,075	2,052	1,973	2,042	1,873	1,665	1,551	27,020		
2015/16	1,143	1,954	2,143	2,088	2,190	2,152	2,115	2,154	2,128	2,094	2,091	1,985	1,756	1,566	27,559	539	2.0%
2016/17	1,128	2,066	2,044	2,194	2,181	2,231	2,219	2,159	2,202	2,175	2,293	2,084	1,967	1,685	28,628	1,069	3.9%
2017/18	1,141	2,081	2,100	2,119	2,230	2,251	2,300	2,264	2,232	2,205	2,346	2,245	2,018	1,887	29,419	791	2.8%
2018/19	1,147	2,145	2,117	2,168	2,134	2,277	2,291	2,331	2,327	2,306	2,398	2,302	2,199	1,973	30,115	696	2.4%
2019/20	1,147	2,181	2,220	2,184	2,244	2,188	2,347	2,335	2,398	2,394	2,484	2,348	2,204	2,150	30,824	709	2.4%
2020/21	1,147	2,345	2,284	2,307	2,231	2,305	2,241	2,390	2,387	2,434	2,607	2,424	2,246	2,152	31,500	676	2.2%
2021/22	1,147	2,417	2,436	2,370	2,360	2,294	2,381	2,283	2,461	2,431	2,667	2,554	2,326	2,186	32,313	813	2.6%
2022/23	1,147	2,497	2,492	2,524	2,408	2,420	2,356	2,429	2,318	2,517	2,581	2,609	2,448	2,277	33,023	710	2.2%
2023/24	1,147	2,594	2,571	2,593	2,607	2,476	2,495	2,407	2,467	2,351	2,706	2,522	2,499	2,389	33,824	801	2.4%
2024/25	1,147	2,667	2,677	2,657	2,645	2,671	2,544	2,542	2,452	2,526	2,526	2,642	2,418	2,438	34,552	728	2.2%
2025/26	1,147	2,707	2,727	2,735	2,711	2,701	2,726	2,607	2,577	2,504	2,708	2,459	2,531	2,362	35,202	650	1.9%
2026/27	1,147	2,727	2,785	2,787	2,791	2,771	2,757	2,799	2,652	2,626	2,693	2,651	2,356	2,469	36,011	809	2.3%
2027/28	1,147	2,781	2,807	2,852	2,823	2,852	2,835	2,826	2,849	2,707	2,811	2,606	2,540	2,301	36,737	726	2.0%
2028/29	1,147	2,743	2,852	2,878	2,901	2,891	2,926	2,906	2,874	2,910	2,904	2,738	2,495	2,480	37,645	908	2.5%

*Yellow box = largest grade per year

*Green box = second largest grade per year

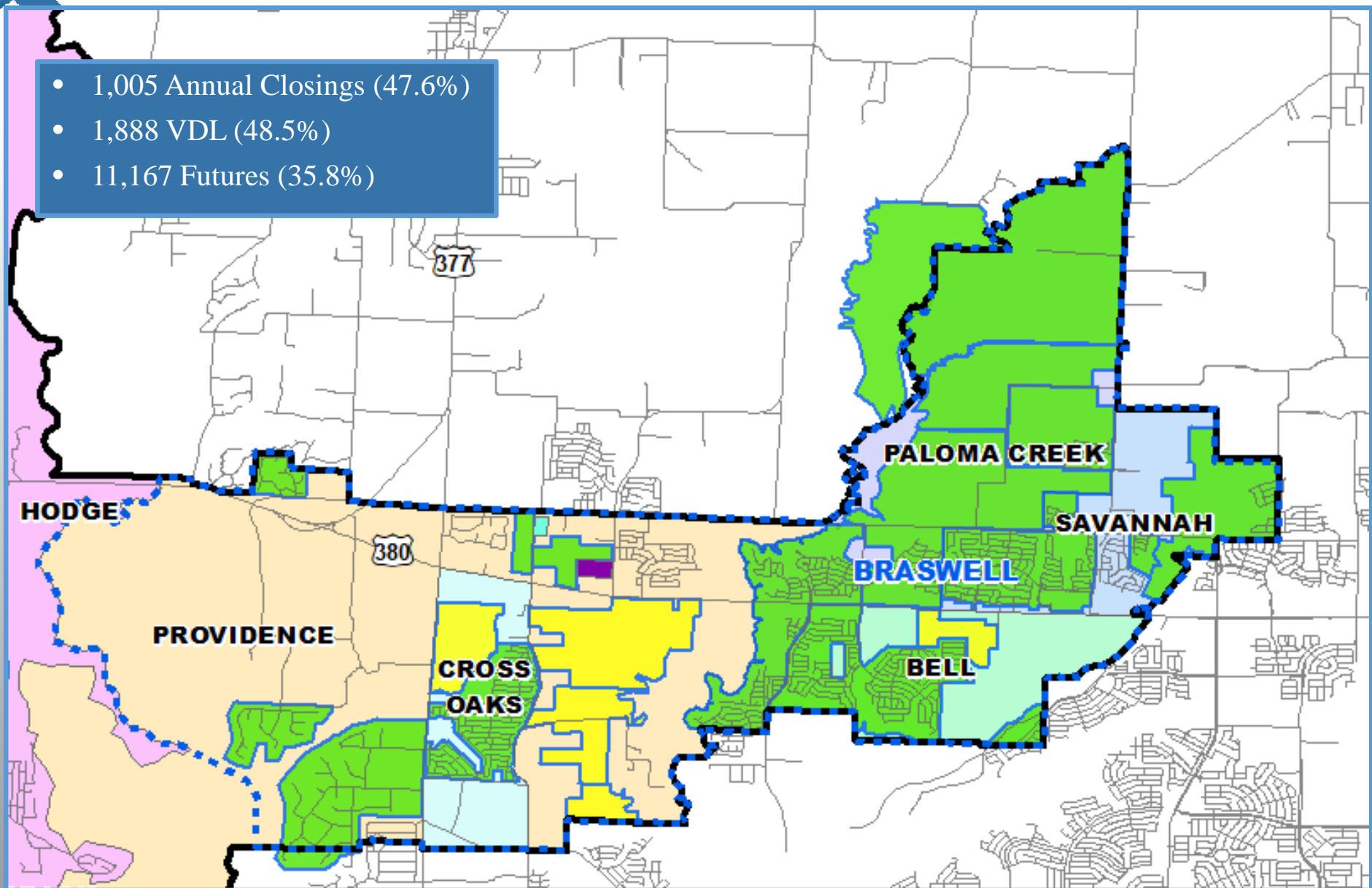
- Denton ISD will enroll more than 31,000 students by 2020
- 5 year growth = 3,709 students
- 2023/24 enrollment = 33,824 students
- 10 year growth = 7,530 students
- 2028/29 enrollment = 37,645 students





Braswell High School Zone

- 1,005 Annual Closings (47.6%)
- 1,888 VDL (48.5%)
- 11,167 Futures (35.8%)



Vertical Zones- Ten Year Forecast

Braswell High School

Campus Name	Capacity	HISTORY	Current	ENROLLMENT PROJECTIONS									
		2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2027/29
Bell Elementary School	740	801	815	862	875	891	889	888	904	913	914	917	931
Cross Oaks Elementary School	740	724	728	736	752	750	768	756	762	768	770	771	762
Paloma Creek Elementary School	740	659	784	847	983	1,138	1,278	1,507	1,691	1,869	2,023	2,154	2,247
Providence Elementary School	740	416	454	530	580	654	708	766	829	873	902	941	976
Savannah Elementary School	740	719	733	767	800	831	857	890	914	919	920	919	914
ELEMENTARY TOTALS	3,700	3,319	3,514	3,742	3,990	4,264	4,500	4,807	5,100	5,342	5,529	5,702	5,830
Elementary Absolute Change		315	195	228	248	274	236	307	293	242	182	173	128
Elementary Percent Change		10.48%	5.87%	6.48%	6.62%	6.86%	5.53%	6.82%	6.09%	4.74%	3.41%	3.12%	2.24%
Navo Middle School	1,181	937	989	1,054	1,121	1,161	1,198	1,203	1,246	1,284	1,387	1,484	1,585
Rodriguez Middle School	1,323	661	825	878	944	939	1,011	1,058	1,129	1,166	1,229	1,289	1,368
MIDDLE SCHOOL TOTALS	2,504	1,598	1,814	1,932	2,065	2,100	2,209	2,261	2,375	2,450	2,616	2,773	2,953
Middle School Absolute Change		226	225	118	133	35	109	52	114	75	166	157	180
Middle School Percent Change		16.69%	14.08%	6.50%	6.88%	1.69%	5.19%	2.35%	5.04%	3.15%	6.77%	6.00%	6.49%
Braswell High School	2,398	1,756	2,005	2,295	2,446	2,726	2,945	3,075	3,161	3,233	3,329	3,394	3,569
HIGH SCHOOL TOTALS	2,398	1,756	2,005	2,295	2,446	2,726	2,945	3,075	3,161	3,233	3,329	3,394	3,569
High School Absolute Change		1,756	249	290	151	280	219	130	86	72	96	65	175
High School Percent Change			14.17%	14.46%	6.57%	11.44%	8.03%	4.36%	2.79%	2.27%	2.96%	1.95%	5.15%
Braswell High Zone Totals	8,602	6,673	7,333	7,969	8,501	9,090	9,654	10,143	10,343	11,025	11,474	11,869	12,352
Zone Absolute Change		1,077	660	636	532	598	564	489	200	682	449	395	483
Zone Percent Change		19.24%	9.89%	8.67%	6.67%	7.03%	6.20%	5.06%	1.97%	6.59%	4.07%	3.44%	4.06%

*Yellow box = over stated capacity

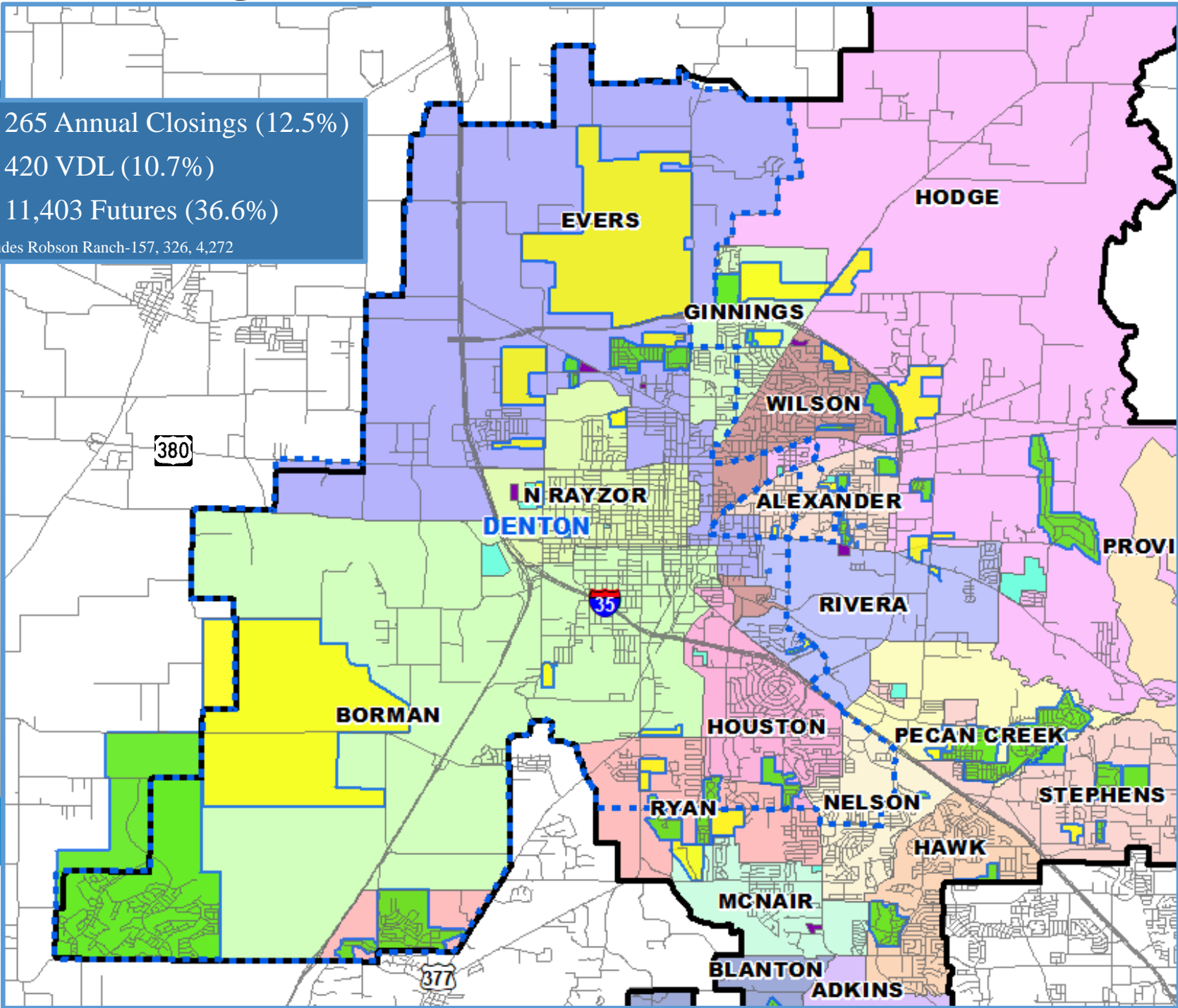




Denton High School Zone

- 265 Annual Closings (12.5%)
- 420 VDL (10.7%)
- 11,403 Futures (36.6%)

Includes Robson Ranch-157, 326, 4,272



Vertical Zones- Ten Year Forecast

Denton High School

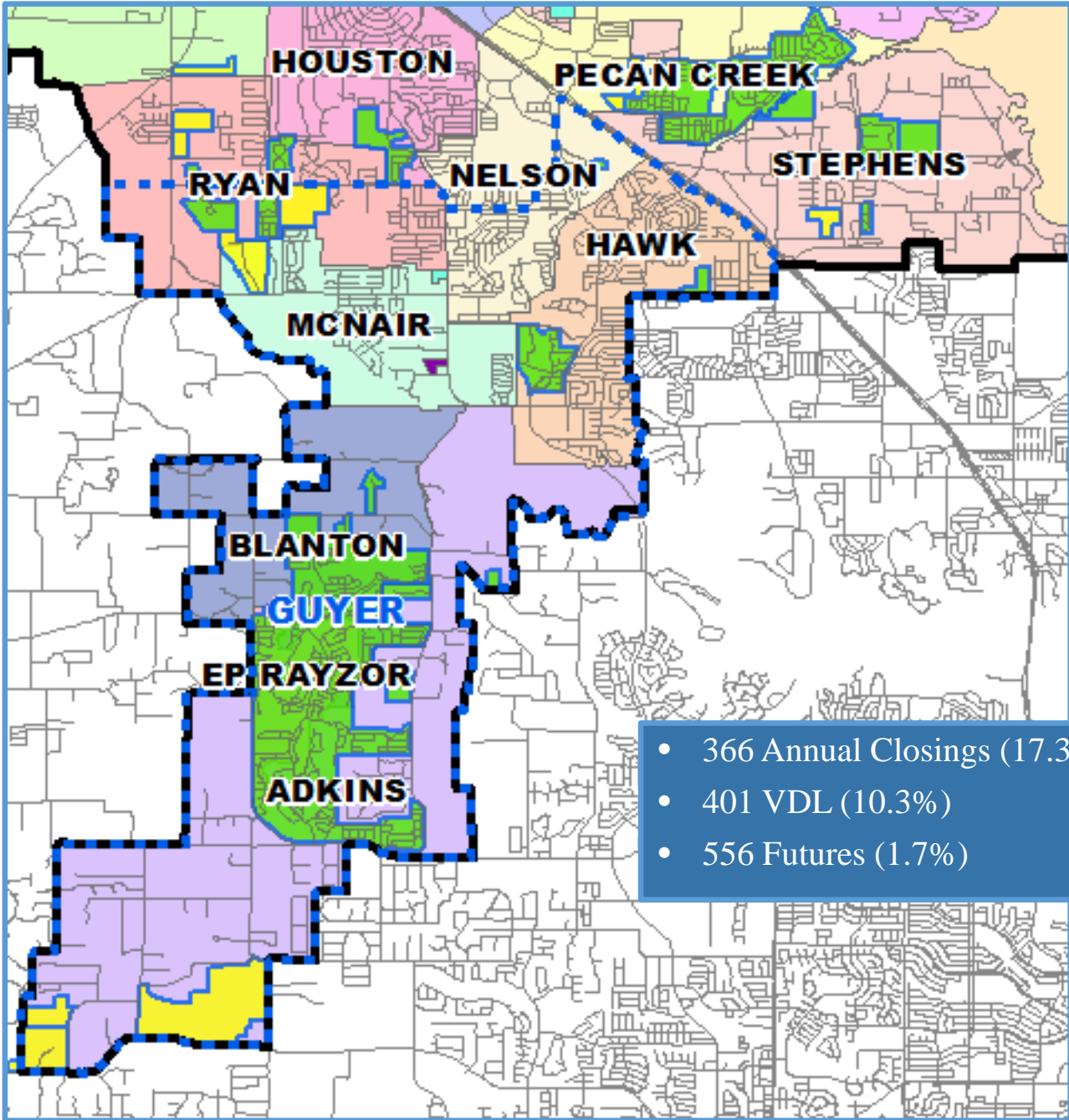
Campus Name	Capacity	HISTORY	Current	ENROLLMENT PROJECTIONS									
		2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2027/29
Alexander Elementary School	740	641	579	595	600	624	636	658	669	680	679	678	665
Borman Elementary School	740	469	425	418	432	472	496	531	572	618	662	696	737
Evers Park Elementary School	740	574	579	605	609	658	691	741	783	833	866	909	937
Sam Houston Elementary School	740	584	580	597	617	617	630	650	655	652	648	647	650
Newton Rayzor Elementary School	740	624	637	643	661	666	680	703	702	702	700	702	707
Ryan Elementary School	740	672	639	662	714	744	765	802	818	821	817	808	800
ELEMENTARY TOTALS	4,440	3,564	3,439	3,520	3,633	3,781	3,898	4,085	4,199	4,306	4,372	4,440	4,496
Elementary Absolute Change		34	-125	81	113	148	117	187	114	107	66	68	56
Elementary Percent Change		0.96%	-3.51%	2.36%	3.21%	4.07%	3.09%	4.80%	2.79%	2.55%	1.53%	1.56%	1.26%
Calhoun Middle School	1,268	729	721	717	721	723	746	728	790	818	883	913	952
McMath Middle School	1,181	781	774	808	802	828	834	875	927	960	1,023	1,075	1,106
MIDDLE SCHOOL TOTALS	2,449	1,510	1,495	1,525	1,523	1,551	1,580	1,603	1,717	1,778	1,906	1,988	2,058
Middle School Absolute Change		45	-15	30	-2	28	29	23	114	61	128	82	70
Middle School Percent Change		3.07%	-0.99%	2.01%	-0.13%	1.84%	1.87%	1.46%	7.11%	3.55%	7.20%	4.30%	3.52%
Denton High School	2,460	2,030	1,999	1,987	2,018	1,971	2,045	2,074	2,060	2,141	2,170	2,260	2,385
HIGH SCHOOL TOTALS	2,460	2,030	1,999	1,987	2,018	1,971	2,045	2,074	2,060	2,141	2,170	2,260	2,385
High School Absolute Change		-22	-31	-12	31	-47	74	29	-14	81	29	90	125
High School Percent Change		-1.07%	-1.53%	-0.60%	1.56%	-2.33%	3.75%	1.42%	-0.68%	3.93%	1.35%	4.15%	5.53%
Denton High Zone Totals	9,349	7,104	6,933	7,032	7,174	7,303	7,523	7,762	7,976	8,225	8,448	8,688	8,939
District Absolute Change		57	-171	99	142	129	220	239	214	249	223	240	251
District Percent Change		0.8%	-2.4%	1.4%	2.0%	1.8%	3.0%	3.2%	2.8%	3.1%	2.7%	2.8%	2.9%

*Yellow box = over stated capacity





Guyer High School Zone



- 366 Annual Closings (17.3%)
- 401 VDL (10.3%)
- 556 Futures (1.7%)



Vertical Zones- Ten Year Forecast

Guyer High School

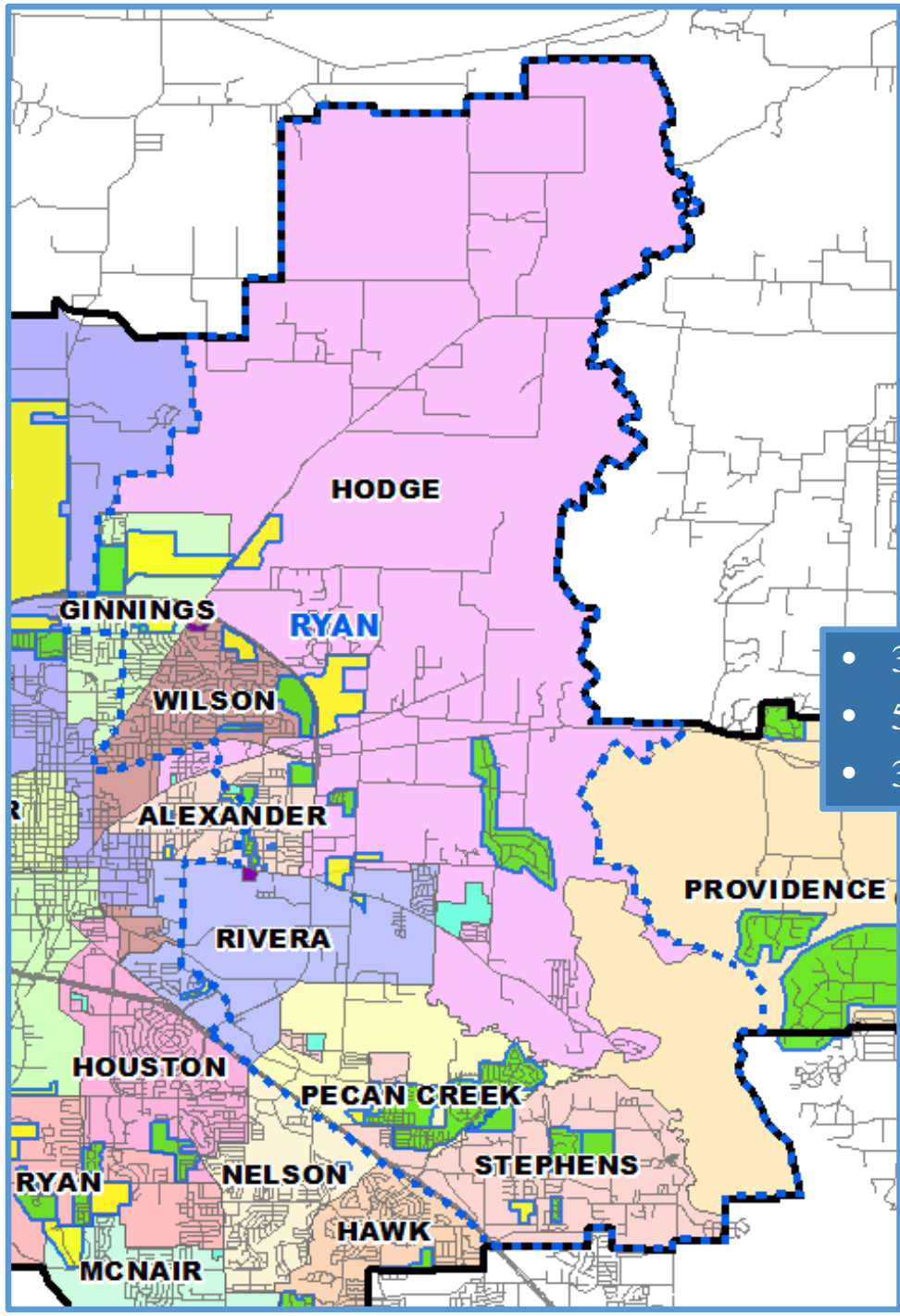
Campus Name	Capacity	2017/18	Current	ENROLLMENT PROJECTIONS									
			2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2027/29
Adkins Elementary School	740	383	402	416	421	422	415	422	433	445	453	458	464
Blanton Elementary School	740	489	499	470	472	455	475	470	480	479	474	473	469
E P Rayzor Elementary School	740	395	388	375	366	362	374	375	376	381	376	372	376
Hawk Elementary School	740	671	648	634	619	630	635	649	637	633	630	632	638
McNair Elementary School	740	533	554	534	516	525	517	533	551	563	576	587	591
Nelson Elementary School	740	634	653	655	647	639	628	638	633	633	628	634	630
ELEMENTARY TOTALS	4,440	3,105	3,144	3,084	3,041	3,033	3,044	3,087	3,110	3,134	3,137	3,156	3,168
Elementary Absolute Change		-107	39	-60	-43	-8	11	43	23	24	3	19	12
Elementary Percent Change		-3.33%	1.26%	-1.91%	-1.39%	-0.26%	0.36%	1.41%	0.75%	0.77%	0.10%	0.61%	0.38%
Crownover Middle School	1,181	927	959	932	911	843	843	795	834	820	856	847	847
Harpool Middle School	1,181	990	911	936	907	911	868	832	797	804	815	839	854
MIDDLE SCHOOL TOTALS	2,362	1,917	1,870	1,868	1,818	1,754	1,711	1,627	1,631	1,624	1,671	1,686	1,701
Middle School Absolute Change		-12	-47	-2	-50	-64	-43	-84	4	-7	47	15	15
Middle School Percent Change		-0.62%	-2.45%	-0.11%	-2.68%	-3.52%	-2.45%	-4.91%	0.25%	-0.43%	2.89%	0.90%	0.89%
John Guyer High School	3,200	2,524	2,626	2,626	2,628	2,661	2,590	2,577	2,495	2,427	2,357	2,322	2,316
HIGH SCHOOL TOTALS	3,200	2,524	2,626	2,626	2,628	2,661	2,590	2,577	2,495	2,427	2,357	2,322	2,316
High School Absolute Change		-19	102	0	2	33	-71	-13	-82	-68	-70	-35	-6
High School Percent Change		-0.75%	4.04%	0.00%	0.08%	1.26%	-2.67%	-0.50%	-3.18%	-2.73%	-2.88%	-1.48%	-0.26%
Guyer High Zone Totals	10,002	7,546	7,640	7,578	7,487	7,448	7,345	7,291	7,236	7,185	7,165	7,164	7,185
District Absolute Change		-138	94	-62	-91	-39	-103	-54	-55	-51	-20	-1	21
District Percent Change		-1.8%	1.2%	-0.8%	-1.2%	-0.5%	-1.4%	-0.7%	-0.8%	-0.7%	-0.3%	0.0%	0.3%

*Yellow box = over stated capacity





Ryan High School Zone



- 318 Annual Closings (15.1%)
- 579 VDL (14.8%)
- 3,377 Futures (10.8%)



Vertical Zones- Ten Year Forecast

Ryan High School

Campus Name	Capacity	2017/18	Current	ENROLLMENT PROJECTIONS									
			2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2027/29
Ginnings Elementary School	740	569	561	559	571	575	583	602	629	655	674	703	724
Hodge Elementary School	740	584	635	628	636	689	732	797	838	858	889	912	929
Olive Stephens Elementary School	740	447	418	432	430	442	461	477	481	482	480	481	485
Pecan Creek Elementary School	740	703	665	656	660	679	680	693	707	723	739	756	767
Rivera Elementary School	740	604	620	603	606	619	615	614	624	631	632	637	636
Wilson Elementary School	740	598	617	621	627	657	665	655	654	657	647	644	637
ELEMENTARY TOTALS	4,440	3,505	3,516	3,499	3,530	3,661	3,736	3,838	3,933	4,006	4,061	4,133	4,178
Elementary Absolute Change		-95	11	-17	31	131	75	102	95	73	55	72	45
Elementary Percent Change		-2.64%	0.31%	-0.48%	0.89%	3.71%	2.05%	2.73%	2.48%	1.86%	1.37%	1.77%	1.09%
Strickland Middle School	1,334	881	907	928	932	919	918	924	973	1,004	1,036	1,061	1,092
Bette Myers Middle School	1,323	773	866	862	861	839	834	798	812	820	836	862	874
MIDDLE SCHOOL TOTALS	2,657	1,654	1,773	1,790	1,793	1,758	1,752	1,722	1,785	1,824	1,872	1,923	1,966
Middle School Absolute Change		-95	119	17	3	-35	-6	-30	63	39	48	51	43
Middle School Percent Change		-5.43%	7.19%	0.96%	0.17%	-1.95%	-0.34%	-1.71%	3.66%	2.18%	2.63%	2.72%	2.24%
Fred Moore High School		49	64	64	64	64	64	64	64	64	64	64	64
Ryan High School	2,340	2,048	2,103	2,139	2,198	2,236	2,196	2,251	2,169	2,120	2,174	2,143	2,208
HIGH SCHOOL TOTALS	2,340	2,048	2,103	2,139	2,198	2,236	2,196	2,251	2,169	2,120	2,174	2,143	2,208
High School Absolute Change		-13	55	36	59	38	-40	55	-82	-49	54	-31	65
High School Percent Change		-0.63%	2.69%	1.71%	2.76%	1.73%	-1.79%	2.50%	-3.64%	-2.26%	2.55%	-1.43%	3.03%
Ryan High Zone Totals	9,437	7,207	7,392	7,428	7,521	7,655	7,684	7,811	7,887	7,950	8,107	8,199	8,352
District Absolute Change		-203	185	36	93	134	29	127	76	63	157	92	153
District Percent Change		-2.7%	2.6%	0.5%	1.3%	1.8%	0.4%	1.7%	1.0%	0.8%	2.0%	1.1%	1.9%

*Yellow box = over stated capacity





Alternate Campus- Ten Year Forecast

Campus Name	Capacity	HISTORY		ENROLLMENT PROJECTIONS									
		2017/18	Current 2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2027/29
Ann Windle School For Young Child	740	390	339	339	339	339	339	339	339	339	339	339	339
Gonzalez School For Young Child	740	333	326	326	326	326	326	326	326	326	326	326	326
Denton J J A E P		5	3	3	3	3	3	3	3	3	3	3	3
Juvenile Detention CTR		56	54	54	54	54	54	54	54	54	54	54	54
Lester Davis School		56	31	31	31	31	31	31	31	31	31	31	31
ALTERNATIVE SCHOOL TOTALS		840	753	753	753	753	753	753	753	753	753	753	753
DISTRICT TOTALS	35,412	29,419	30,115	30,824	31,500	32,313	33,023	33,824	34,552	35,202	36,011	36,737	37,645
District Absolute Change		791	696	709	676	813	710	801	728	650	809	726	908
District Percent Change		2.8%	2.4%	2.4%	2.2%	2.6%	2.2%	2.4%	2.2%	1.9%	2.3%	2.0%	2.5%





Summary

- Denton's unemployment rate is below 3%.
- New home sales make up roughly 33% of the total district housing market
- The Bell and Paloma Creek Elementary zones accounted for nearly 35% of the total district closings in the last 12 months.
- Denton ISD is on pace to start and close over 2,000 homes in 2018
- Denton ISD can expect an increase of more than 3,700 students during the next 5 years.
- 2023/24 enrollment projection: 33,824 students.
- DISD is projected to enroll more than 37,645 students for the 2028/29 school year.