

Board Report February 25, 2019

ESEA Grants

The following table provides a summary of revenues and expenditures as of 2/18/2019 for our ESEA Grants:

Grant Receipts and Expenditures as of 12/31/2018

Grant	FY 19 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$382,955	\$143,236	\$171,641	\$28,405	44.82%
Title II	\$90,487	\$34,707	\$34,707	\$0	38.36%
Title V	\$39	\$0	\$0	\$0	0.00%
Total	\$473,481	\$177,943	\$206,348	\$28,405	43.58%

Through January expenditures represent 44.82% of the budget for Title I, 38.36% of the Title II budget, and 0.00% of the Title V budget had been expended. Overall, 43.58% of the total budget for the three grants has been expended through January, 2019. Title IV fund of \$29,402 were transferred to Title II.