

2022-23 SCHOOL YEAR

ITEM # 7.3

	<u>21-22</u>	<u>Preliminary Budget*</u>	<u>Revised Budget</u>	<u>9/9/2022</u>	<u>10/7/2022</u>	<u>11/4/2022</u>	<u>12/2/2022</u>	<u>1/6/2023</u>	<u>2/3/2023</u>	<u>3/3/2023</u>	<u>4/7/2023</u>	<u>5/5/2023</u>	<u>YTD Average</u>
CRES													
Kindergarten	83	75		72	69	68	69	69	68	68	69		69
First	73	86		80	81	81	81	80	79	79	80		80
Second	73	74		71	68	68	69	68	68	68	68		69
Third	83	73		81	78	78	78	81	81	80	81		80
Fourth	66	84		80	78	76	76	76	76	77	78		77
Fifth	73	64		71	70	70	70	70	70	72	73		71
Sixth	72	72		74	71	68	68	68	70	72	72		70
TOTAL ELEM.	523	528	0	529	515	509	511	512	512	516	521	0	516
Seventh	75	73		76	75	74	73	74	72	71	70		73
Eighth	87	72		77	74	74	74	73	74	74	77		75
Ninth	83	85		88	88	87	86	87	84	84	84		86
Tenth	79	81		82	80	81	84	83	83	78	75		81
Eleventh	77	76		80	83	79	78	77	78	78	79		79
Twelfth	69	75		76	78	78	78	77	73	74	74		76
TOTAL SEC.	470	462	0	479	478	473	473	471	464	459	459	0	470
DISTRICT TOTAL	993	990	0	1008	993	982	984	983	976	975	980	0	985
Pupil Units:													
Elem at 1.0	523	528	0	529	515	509	511	512	512	516	521	0	516
Sec at 1.2	564	554	0	575	574	568	568	565	557	551	551	0	563
Total	1087	1082	0	1104	1089	1077	1079	1077	1069	1067	1072	0	1079