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		Cost								Not
Category	Work Description	Estimates	Complete	FY21	FY22	FY23	FY24	FY25	FY26	Scheduled
	SOUTH ART ROOM - REPLACE CASE WORK	\$10,000				10,000				
CASEWORK	REPLACE CASEWORK IN (10) CLASSROOMS (PHASE 2 of 2)	\$53,000				53,000				
DOORS	KITCHEN/FACILITIES DELIVERY DOORS REPLACEMENT AND CAFETERIA EXIT	\$11,607	11,217							1
	THRESHOLD REPLACEMENT									
DOORS	(34) EXTERIOR CLASSROOM DOORS REPLACEMENT -FIBERGLASS	\$96,000	2,217			80,000				
	REPLACE FLOORING - SPED CLASSROOM (M. SAUNDERS)	\$2,899				2,899				<b></b>
FLOORING	REPLACE FLOORING - A1 CLASSROOM	\$8,040				8,040				
FLOORING	REPLACE FLOORING - SOUTH MAIN ENTRY OUTSIDE SUPERINTENDENT OFFICE	\$3,131				3,131				
FLOORING	REPLACE FLOORING - SOUTH ART ROOM	\$4,043				4,043				
FLOORING	REPLACE FLOORING - CORRIDOR / RAMP LEADING TO BAND ROOM	\$5,263				5,263				
FLOORING	MOISTURE MITIGATION AND FLOOR RPLCMNT A-8	\$9,000				9,000				
FLOORING	REPLACE FLOORING - D WING CORRIDOR	\$16,375				16,375				
FLOORING	REPLACE FLOORING - BAND ROOM CARPET	\$18,084				18,084				
FLOORING	ASBESTOS ABATEMENT - SOUTH AREA PROJECTS	\$75,020				75,020				
HVAC	(16) UNIT VENTILATORS - CORRIDORS & SUPERINTENDENT OFFICES; & REPLACE VARIOUS DRINKING FOUNTAINS	\$257,000	37,347			215,000				
ROOFING	REFURBISHMENT OF ROOFS (K-Wing/D-Wing/Library) (2020 Update)	\$573,500			573,500					
PAINT	PAINT - HALLWAY RADIATORS (NUMEROUS)	\$3,000	3,000							
PAINT	PAINT - NORTH GYM	\$6,300					6,300			
PAINT	PAINT - COMMONS ROOM	\$7,500					7,500			
PAINT	PAINT - EXTERIOR AREAS (PHASES)	\$300,000					300,000			
PAVING	ASPHALT REPLACEMENT - DAMAGED SIDEWALK AND PLAYGROUND AREAS	\$93,500			93,500					
PAVING	ASPHALT REPLACEMENT - NORTH & LIBRARY PARKING LOTS @ 171,000 SQ. FT.	\$500,000					500,000			
	FUSS & O'NEILL SITE NEEDS ASSESSMENT (BASED ON 2011 SITE NEEDS ASSMT PHASES)	\$600,000	24,000					575,000		
CASEWORK	REPLACE CASEWORK IN (4) CLASSROOMS + NURSE (PHASE 1 of 2)	\$42,000	42,000							
DOORS	INTERIOR DOOR REPLACEMENS (POOL EXIT)	\$7,384	9,899							
DOORS	EXTERIOR DOOR REPLACEMENS (CAFETERIA)	\$8,428	8,428							
FF&E	UPGRADE MASTER KEY SYSTEM	\$3,500								3,500
FF&E	REPLACE KITCHEN STOVE (PARTNERSHIP WITH SCHOOL LUNCH PROGRAM)	\$31,350	31,350							
FF&E	REPLACE CAFETERIA SHADES - DUAL ROLLER / SECURITY (PARTNERSIP WITH EXTENDED DAY)	\$23,948	23,948							
FF&E	SOUTH GYM - VIDEO & AUDIO EQUIPMENT (C.A.R.E.S. ASSEMBLY)	\$16,568	16,568							
FF&E	CHAIRS - SOUTH ASSEMBLY (PARTNERSHIP WITH EXTENDED DAY)	\$11,000	11,000							
FF&E	PIANO - SOUTH ASSEMBLY (PARTNERSHIP WITH EXTENDED DAY)	\$1,300	1,300							
	REPLACE FLOORING - SPED OFFICES & CONF RM	\$5,053	5,053							
GROUNDS	REPLACE FLOORING - A1 CLASSROOM	\$8,040								
	REMOVAL OF OIL TANK (MUST BE COMPLETED BY 2026)	\$24,175								24,175
	REMOVAL OF WELL HEAD	\$35,000								35,000
	REPLENISH POURED RUBBER SURFACES (N & S)	\$27,000								27,000
HVAC	UPGRADES PER VANZELM ASSESSMENT	\$139,110	139,110							<b></b>
HVAC	BMS CONTROLS SOFTWARE - UNITED CONTROLS	\$5,335	5,335							
LIGHTING	CONVERT T5 & T8 FLOURESCENTS TO 12-13 WATT LED	TOWN LEED	TOWN							-
		PROJECT	LEED							1
PAINT	PAINT SOUTH ASSEMBLY	\$8,500	8,500							
WINDOWS	REFURBISHMENT OF WINDOWS (E - S WINGS) - RECAULKED WINDOWS									
	Total	\$3,050,953	380.272	0	667.000	499,855	813,800	575.000	0	89,675
	Total	φ3,U3U,953	300,212	U	007,000	499,005	013,000	5/5,000	U	09,075