**Intermedial School District 917 Estimated Lease Expenditures for FY26**

| District # | FY 26 Proposed Operating Levy Amounts (2025 Payable 2026) | FY27 Proposed Building Levy Amount (25 yrs) 2025 Payable 2026 | FY Proposed Total Levy Amounts Payable 2026 | Allowable FY26 Levy | | Total Levy Amounts Payable 2025 | % Change From Prior Year | $ Change From Prior Year |
|---|---|---|---|---|---|---|---|---|
| 6 - South St. Paul | $ 113,321 | $ 23,863 | $ 137,183 | $ 184,740 | | $ 130,691 | 4.97% | $ 6,492 |
| 191 Burnsville | $ 238,412 | $ 74,386 | $ 312,799 | $ 517,179 | | $ 266,421 | 17.41% | $ 46,378 |
| 192 Farmington | $ 305,543 | $ 64,242 | $ 369,785 | $ 456,456 | | $ 309,905 | 19.32% | $ 59,880 |
| 194 Lakeville | $ 394,645 | $ 85,465 | $ 480,111 | $ 859,183 | | $ 357,220 | 34.40% | $ 122,890 |
| 195 Randolf | $ 28,228 | $ 4,751 | $ 32,979 | $ 60,086 | | $ 22,486 | 46.67% | $ 10,493 |
| 197 W. St Paul | $ 203,548 | $ 59,181 | $ 262,730 | $ 372,841 | | $ 215,556 | 21.88% | $ 47,173 |
| 199 Inver Grove Hts. | $ 180,287 | $ 44,038 | $ 224,325 | $ 238,525 | | $ 179,341 | 25.08% | $ 44,984 |
| 200 Hastings | $ 168,889 | $ 41,643 | $ 210,532 | $ 282,614 | | $ 187,602 | 12.22% | $ 22,930 |
| 271 Bloomington | $ 315,486 | $ 77,480 | $ 392,966 | $ 720,143 | | $ 339,701 | 15.68% | $ 53,265 |
| **Total** | **$ 1,948,359** | **$ 475,050** | **$ 2,423,409** | **$ 3,691,767** | | **$ 2,008,924** | **20.63%** | **$ 414,486** |

| | FY26 | Prior Yr. | |
|---|---|---|---|
| Cedar | $291,991 | $283,339 | |
| Lebanon | $381,000 | $436,000 | Fully amortized construction cost |
| Concord | $834,500 | $814,000 | |
| DCTC | $485,109 | $0 | Previously included in Gen Funds, not Levy |
| Less ISD 191 | ($44,241) | ($49,665) | |
| | $1,948,359 | $1,483,674 | |
| AEC Bond | $475,050 | $525,250 | $50k Arbitrage credit |
| Total Levy Amount | $2,423,409 | $2,008,924 | |