

Hallsville Independent School District

For the Consideration of the Board of Trustees

Date of Board Meeting: October 23, 2025

Agenda Item#: _____

Topic: Board Approval for release of payment to K12 Stride for
balance of 2024-25 TVAH virtual school completions.

Background and Rationale:

Below is a detail of the payment balance to be wired and released to K12 Stride, upon Board approval, for the 2024-25 TVAH virtual school completions. Completions for 2024-25 of 18,825.000 ADA were validated by TEA on the latest Summary of Finances, and funds have been received from TEA by HISD.

\$188,142,869.00 - Total 2024-25 FSP/ASF funding earned by TVAH
- 32,046,315.84 - Fall 2024 Estimate Pmt Wired to K12 in March 2025
- 121,600,253.54 - Spring 2025 Estimate Pmt Wired to K12 in June 2025
- 15,051,429.52 - 8% HISD Oversight Fee Earned on 24-25 FSP/ASF funding
- 78,627.36 - 2024-25 TVAH SpEd Legal and Stride Summit Expense Reimb
- 1,942,200.00 - 2025-26 Payroll & Benefits Funding for TVAH positions
\$ 17,424,042.74 - Net payable due to K12 for 2024-25

Relationship to Strategic Plan:

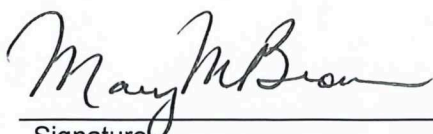
Personnel Affected:

Budget Implications:

- ☒ Included in this year's budget
- ☐ Amendment of this year's budget required
- ☐ Increase in this year's budget required
- ☐ Expenditures required for next year's budget

Recommendation:

Administration recommends the Board's approval for the payable balance due to K12 Stride, for 2024-25 virtual school completions, as presented.



Signature
(Person Bringing Information to the Board)



Superintendent's Signature