

BUDGET FORM

Created On: 11/15/2018

ED 114

Fiscal Year: 2019
Grantee Name: BRISTOL
Grant Title: BILINGUAL EDUCATION
Project Title:
Fund: 11000 **SPID:** 17042 **Year:** 2019 **PROG:** 82079 **CF1:** 170002 **CF2:**
Grant Period: 7/1/2018 - 6/30/2019 **Authorized Amount:** \$16,963
Project Code: SDE000000000002

Funding Status: Final
Vendor ID: 00017

AUTHORIZED AMOUNT BY SOURCE:

LOCAL BALANCE: **CARRYOVER DUE:** **CURRENT DUE:** \$16,963

CODES	DESCRIPTIONS	BUDGET
100	PERSONAL SERVICES - SALARIES	12,500
200	PERSONAL SERVICES-EMPLOYEE BENEFITS	
300	PURCHASED PROF/TECH SERVICES	
500	OTHER PURCHASED SERVICES	1,500
600	SUPPLIES	1,250
700	PROPERTY	1,713
800	MISCELLANEOUS	
917	INDIRECT COST	
	TOTAL	\$16,963

Original Request Date: 10/15/2018

This budget was approved by Megan Alubicki on 11/9/2018.