

Era ISD - Utility Usage/Cost Comparisons

		2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
JULY	Electricity	kWh							67,248	53,057
		Cost							\$6,486	\$5,605
		Unit Cost							\$0.0964	\$0.1056
	Propane	Gallons							0	0
		Cost							\$0	\$0
		Unit Cost							**	**
	Water	Gallons							88,440	105,980
		Cost							\$388	\$426
		Unit Cost							\$0.0044	\$0.0040
	TOTALS								\$6,874	\$6,031
	Unleaded	Gallons							0	0
		Cost							\$0	\$0
		Unit Cost							**	**
	Diesel	Gallons							300	0
		Cost							\$955	\$0
		Unit Cost							\$3.1833	**
	TOTALS								\$955	\$0

AUGUST	Electricity	kWh							67,315	51,971
		Cost							\$6,486	\$5,721
		Unit Cost	**						\$0.0964	\$0.1101
	Propane	Gallons							0	925
		Cost							\$0	\$1,164
		Unit Cost	**						**	\$1.2584
	Water	Gallons							131,940	79,720
		Cost							\$486	\$362
		Unit Cost	**						\$0.0037	\$0.0045
	TOTALS								\$6,972	\$7,247
	Unleaded	Gallons							150	0
		Cost							\$453	\$0
		Unit Cost	**						\$3.0200	**
	Diesel	Gallons							80	864
		Cost							262	2,535
		Unit Cost	**						\$3.2750	\$2.9340
	TOTALS								\$715	\$2,535

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		2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	
SEPTEMBER	Electricity	kWh		85,575	70,687	67,157	46,679	89,608	79,478	99,938	88,375
		Cost		\$10,541	\$9,555	\$7,521	\$5,455	\$9,448	\$7,649	\$9,541	\$9,187
		Unit Cost	**	\$0.1232	\$0.1352	\$0.1120	\$0.1169	\$0.1054	\$0.0962	\$0.0955	\$0.1040
	Propane	Gallons		950	400	0	325	0	0	675	0
		Cost		\$1,321	\$756	\$0	\$387	\$0	\$0	\$1,073	\$0
		Unit Cost	**	\$1.3905	\$1.8900	**	\$1.1908	**	**	\$1.5896	**
	Water	Gallons		159,760	135,080	73,500	143,400	149,940	174,620	128,210	46,920
		Cost		\$491	\$448	\$295	\$466	\$520	\$590	\$526	\$277
		Unit Cost	**	\$0.0031	\$0.0033	\$0.0040	\$0.0032	\$0.0035	\$0.0034	\$0.0041	\$0.0059
	TOTALS			\$12,353	\$10,759	\$7,816	\$6,308	\$9,968	\$8,239	\$11,140	\$9,464
	Unleaded	Gallons				0	0	0	636	355	322
		Cost				\$0	\$0	\$0	\$1,942	\$949	\$900
		Unit Cost	**	**	**	**	**	**	\$3.0535	\$2.6732	\$2.7950
	Diesel	Gallons				717	0	800	767	1,000	241
		Cost				\$1,337	\$0	\$2,483	\$2,530	\$3,051	\$708
		Unit Cost	**	**	**	\$1.8647	**	\$3.1038	\$3.2986	\$3.0510	\$2.9378
	TOTALS					\$1,337	\$0	\$2,483	\$4,472	\$4,000	\$1,608

OCTOBER	Electricity	kWh		78,841	61,873	53,893	73,656	69,723	53,783	70,431	73,858
		Cost		\$9,806	\$8,585	\$6,044	\$8,086	\$7,272	\$6,372	\$7,289	\$8,346
		Unit Cost	**	\$0.1244	\$0.1388	\$0.1121	\$0.1098	\$0.1043	\$0.1185	\$0.1035	\$0.1130
	Propane	Gallons		350	1,300	725	1,050	1,600	850	1,400	0
		Cost		\$487	\$2,457	\$863	\$1,250	\$3,024	\$1,352	\$2,226	\$0
		Unit Cost	**	\$1.3914	\$1.8900	\$1.1903	\$1.1905	\$1.8900	\$1.5906	\$1.5900	**
	Water	Gallons		107,270	168,930	30,440	133,940	55,150	80,850	34,840	48,130
		Cost		\$359	\$530	\$187	\$449	\$284	\$361	\$248	\$278
		Unit Cost	**	\$0.0033	\$0.0031	\$0.0061	\$0.0034	\$0.0051	\$0.0045	\$0.0071	\$0.0058
	TOTALS			\$10,652	\$11,572	\$7,094	\$9,785	\$10,580	\$8,085	\$9,763	\$8,624
	Unleaded	Gallons				0	0	0	357	484	0
		Cost				\$0	\$0	\$0	\$915	\$1,271	\$0
		Unit Cost	**	**	**	**	**	**	\$2.5630	\$2.6260	**
	Diesel	Gallons				1109	590	1133	1604	1427	999
		Cost				\$2,202	\$1,420	\$3,390	\$5,217	\$4,376	\$2,728
		Unit Cost	**	**	**	\$1.9856	\$2.4068	\$2.9921	\$3.2525	\$3.0666	\$2.7307
	TOTALS					\$2,202	\$1,420	\$3,390	\$6,132	\$5,647	\$2,728

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		2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	
NOVEMBER	Electricity	kWh		58,707	55,782	50,372	47,698	50,925	52,876	57,186	60,455
		Cost		\$7,380	\$7,372	\$5,331	\$5,106	\$5,405	\$5,133	\$5,900	\$7,054
		Unit Cost	**	\$0.1257	\$0.1322	\$0.1058	\$0.1070	\$0.1061	\$0.0971	\$0.1032	\$0.1167
	Propane	Gallons		725	400	425	2,025	1,050	1,200	1,600	375
		Cost		\$1,007	\$756	\$506	\$2,410	\$1,985	\$1,908	\$2,545	\$347
		Unit Cost	**	\$1.3890	\$1.8900	\$1.1906	\$1.1901	\$1.8905	\$1.5900	\$1.5906	\$0.9253
	Water	Gallons		72,550	203,130	51,780	98,930	25,400	41,400	27,570	65,430
		Cost		\$272	\$245	\$239	\$359	\$221	\$234	\$228	\$321
		Unit Cost	**	\$0.0037	\$0.0012	\$0.0046	\$0.0036	\$0.0087	\$0.0057	\$0.0083	\$0.0049
	TOTALS			\$8,659	\$8,373	\$6,076	\$7,875	\$7,611	\$7,275	\$8,673	\$7,722
	Unleaded	Gallons				58	743	462	0	208	0
		Cost				\$129	\$1,666	\$1,308	\$0	\$549	\$0
		Unit Cost	**	**	**	\$2.2241	\$2.2423	\$2.8312	**	\$2.6394	**
	Diesel	Gallons				590	2,387	1,320	602	1,642	1,458
		Cost				\$1,273	\$5,626	\$4,243	\$1,848	\$4,967	\$4,000
		Unit Cost	**	**	**	\$2.1576	\$2.3569	\$3.2144	\$3.0698	\$3.0250	\$2.7435
	TOTALS					\$1,402	\$7,292	\$5,551	\$1,848	\$5,516	\$4,000

DECEMBER	Electricity	kWh		53,581	49,714	50,240	47,214	52,700	49,697	77,967	65,699
		Cost		\$6,794	\$6,781	\$6,117	\$5,145	\$5,448	\$4,727	\$7,605	\$7,386
		Unit Cost	**	\$0.1268	\$0.1364	\$0.1218	\$0.1090	\$0.1034	\$0.0951	\$0.0975	\$0.1124
	Propane	Gallons		3,477	1,850	1,525	1,705	1,150	800	3,210	375
		Cost		\$4,830	\$3,497	\$1,815	\$2,030	\$2,174	\$1,272	\$5,105	\$347
		Unit Cost	**	\$1.3891	\$1.8903	\$1.1902	\$1.1906	\$1.8904	\$1.5900	\$1.5903	\$0.9253
	Water	Gallons		35,600	24,070	44,500	19,380	30,960	32,680	23,100	46,140
		Cost		\$284	\$192	\$226	\$163	\$212	\$209	\$220	\$272
		Unit Cost	**	\$0.0080	\$0.0080	\$0.0051	\$0.0084	\$0.0068	\$0.0064	\$0.0095	\$0.0059
	TOTALS			\$11,908	\$10,470	\$8,158	\$7,338	\$7,834	\$6,208	\$12,930	\$8,005
	Unleaded	Gallons				0	0	101	165	0	85
		Cost				\$0	\$0	\$257	\$436	\$0	\$163
		Unit Cost	**	**	**	**	**	\$2.5446	\$2.6424	**	\$1.9176
	Diesel	Gallons				0	926	656	1265	0	719
		Cost				0	2,254	1,901	3,980	0	1,780
		Unit Cost	**	**	**	**	\$2.4341	\$2.8979	\$3.1462	**	\$2.4757
	TOTALS					\$0	\$2,254	\$2,158	\$4,416	\$0	\$1,943

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		2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	
JANUARY	Electricity	kWh		49,912	52,568	65,170	55,273	57,664	58,245	79,427	
		Cost		\$6,581	\$7,096	\$7,882	\$6,261	\$5,838	\$5,609	\$8,267	
		Unit Cost	**	\$0.1319	\$0.1350	\$0.1209	\$0.1133	\$0.1012	\$0.0963	\$0.1041	**
	Propane	Gallons		2,876	3,775	2,550	1,625	3,595	2,525	6,640	
		Cost		\$3,996	\$7,135	\$3,035	\$1,934	\$6,795	\$4,015	\$10,558	
		Unit Cost	**	\$1.3894	\$1.8901	\$1.1902	\$1.1902	\$1.8901	\$1.5901	\$1.5901	**
	Water	Gallons		34,600	27,870	39,620	20,110	29,460	41,130	25,040	
		Cost		\$200	\$201	\$212	\$141	\$208	\$235	\$222	
		Unit Cost	**	\$0.0058	\$0.0072	\$0.0054	\$0.0070	\$0.0071	\$0.0057	\$0.0089	**
	TOTALS			\$10,777	\$14,432	\$11,129	\$8,336	\$12,841	\$9,859	\$19,047	***
	Unleaded	Gallons				137	0	0	0	0	
		Cost				\$272	\$0	\$0	\$0	\$0	
		Unit Cost	**	**	**	\$1.9854	**	**	**	**	**
	Diesel	Gallons				1,334	619	688	1,519	1,530	
		Cost				\$2,757	\$1,658	\$2,200	\$4,742	\$4,610	
		Unit Cost	**	**	**	\$2.0667	\$2.6785	\$3.1977	\$3.1218	\$3.0131	**
	TOTALS					\$3,029	\$1,658	\$2,200	\$4,742	\$4,610	\$0

FEBRUARY	Electricity	kWh		65,131	58,275	59,181	75,080	59,533	60,340	88,392	
		Cost		\$8,283	\$7,000	\$7,152	\$8,150	\$5,907	\$5,792	\$8,825	
		Unit Cost	**	\$0.1272	\$0.1201	\$0.1208	\$0.1086	\$0.0992	\$0.0960	\$0.0998	**
	Propane	Gallons		1,225	1,375	2,625	3,165	1,225	1,977	3,154	
		Cost		\$1,703	\$2,599	\$3,124	\$3,767	\$2,315	\$3,143	\$5,015	
		Unit Cost	**	\$1.3902	\$1.8902	\$1.1901	\$1.1902	\$1.8898	\$1.5898	\$1.5900	**
	Water	Gallons		50,110	30,450	34,010	20,710	46,480	34,770	34,270	
		Cost		\$233	\$177	\$195	\$162	\$249	\$215	\$244	
		Unit Cost	**	\$0.0046	\$0.0058	\$0.0057	\$0.0078	\$0.0054	\$0.0062	\$0.0071	**
	TOTALS			\$10,219	\$9,776	\$10,471	\$12,079	\$8,471	\$9,150	\$14,084	***
	Unleaded	Gallons				0	500	0	0	148	
		Cost				\$0	\$1,253	\$0	\$0	\$413	
		Unit Cost	**	**	**	**	\$2.5060	**	**	\$2.7905	**
	Diesel	Gallons				1216	1217	1697	938	1000	
		Cost				\$2,496	\$3,384	\$5,437	\$3,226	\$3,137	
		Unit Cost	**	**	**	\$2.0526	\$2.7806	\$3.2039	\$3.4392	\$3.1370	**
	TOTALS					\$2,496	\$4,637	\$5,437	\$3,226	\$3,550	\$0

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		2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	
MARCH	Electricity	kWh		56,054	52,481	55,534	42,136	50,055	61,977	69,704	
		Cost		\$7,355	\$5,999	\$6,804	\$4,844	\$5,272	\$6,142	\$7,304	
		Unit Cost	**	\$0.1312	\$0.1143	\$0.1225	\$0.1150	\$0.1053	\$0.0991	\$0.1048	**
	Propane	Gallons		400	0	2,635	1,200	2,110	2,002	2,204	
		Cost		\$556	\$0	\$3,136	\$1,431	\$3,988	\$3,184	\$3,504	
		Unit Cost	**	\$1.3900	**	\$1.1901	\$1.1925	\$1.8900	\$1.5904	\$1.5898	**
	Water	Gallons		17,760	20,620	19,570	25,920	35,900	34,770	26,010	
		Cost		\$162	\$165	\$166	\$177	\$224	\$215	\$227	
		Unit Cost	**	\$0.0091	\$0.0080	\$0.0085	\$0.0068	\$0.0062	\$0.0062	\$0.0087	**
	TOTALS			\$8,073	\$6,164	\$10,106	\$6,452	\$9,484	\$9,541	\$11,035	***
	Unleaded	Gallons				0	0	300	280	122	
		Cost				\$0	\$0	\$926	\$877	\$358	
		Unit Cost	**	**	**	**	**	\$3.0867	\$3.1321	\$2.9344	**
	Diesel	Gallons				1,000	687	1,158	1,000	759	
		Cost				\$2,198	\$2,208	\$3,908	\$3,222	\$2,405	
		Unit Cost	**	**	**	\$2.1980	\$3.2140	\$3.3748	\$3.2220	\$3.1686	**
	TOTALS					\$2,198	\$2,208	\$4,834	\$4,099	\$2,763	\$0

		2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	
APRIL	Electricity	kWh		42,469	43,100	46,785	45,975	46,778	50,226	57,091	
		Cost		\$5,573	\$4,919	\$5,744	\$5,238	\$4,875	\$5,103	\$6,142	
		Unit Cost	**	\$0.1312	\$0.1141	\$0.1228	\$0.1139	\$0.1042	\$0.1016	\$0.1076	**
	Propane	Gallons		250	0	1,075	0	0	1,231	752	
		Cost		\$348	\$0	\$1,279	\$0	\$0	\$1,957	\$1,196	
		Unit Cost	**	\$1.3920	**	\$1.1898	**	**	\$1.5898	\$1.5904	**
	Water	Gallons		31,950	24,620	27,790	23,780	38,730	27,430	26,010	
		Cost		\$187	\$176	\$184	\$169	\$234	\$227	\$227	
		Unit Cost	**	\$0.0059	\$0.0071	\$0.0066	\$0.0071	\$0.0060	\$0.0083	\$0.0087	**
	TOTALS			\$6,108	\$5,095	\$7,207	\$5,407	\$5,109	\$7,287	\$7,565	***
	Unleaded	Gallons				550	0	0	0	0	
		Cost				\$1,266	\$0	\$0	\$0	\$0	
		Unit Cost	**	**	**	\$2.3018	**	**	**	**	**
	Diesel	Gallons				1474	1568	990	1715	1453	
		Cost				\$3,524	\$4,574	\$3,238	\$5,350	\$4,539	
		Unit Cost	**	**	**	\$2.3908	\$2.9171	\$3.2707	\$3.1195	\$3.1239	**
	TOTALS					\$4,790	\$4,574	\$3,238	\$5,350	\$4,539	\$0

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		2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	
MAY	Electricity	kWh		49,305	50,821	43,355	56,550	57,718	51,023	60,418	
		Cost		\$6,446	\$5,635	\$5,376	\$6,153	\$5,870	\$5,236	\$6,592	
		Unit Cost	**	\$0.1307	\$0.1109	\$0.1240	\$0.1088	\$0.1017	\$0.1026	\$0.1091	**
	Propane	Gallons		0	0	0	0	0	0	0	
		Cost		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Unit Cost	**	**	**	**	**	**	**	**	**
	Water	Gallons		21,890	41,900	22,280	24,140	89,410	36,420	31,180	
		Cost		\$168	\$214	\$171	\$168	\$374	\$249	\$236	
		Unit Cost	**	\$0.0077	\$0.0051	\$0.0077	\$0.0070	\$0.0042	\$0.0068	\$0.0076	**
	TOTALS			\$6,614	\$5,849	\$5,547	\$6,321	\$6,244	\$5,485	\$6,828	***
	Unleaded	Gallons				0	0	301	45	326	
		Cost				\$0	\$0	\$956	\$147	\$949	
		Unit Cost	**	**	**	**	**	\$3.1761	\$3.2667	\$2.9110	**
	Diesel	Gallons				779	1,648	1,116	710	598	
		Cost				\$1,855	\$5,513	\$3,692	\$2,194	\$2,137	
		Unit Cost	**	**	**	\$2.3813	\$3.3453	\$3.3082	\$3.0901	\$3.5736	**
	TOTALS					\$1,855	\$5,513	\$4,648	\$2,341	\$3,086	\$0

		2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	
JUNE	Electricity	kWh		45,089	53,189	56,286	57,988	57,728	61,300	68,397	
		Cost		\$5,865	\$5,954	\$6,647	\$6,323	\$5,677	\$6,186	\$7,306	
		Unit Cost	**	\$0.1301	\$0.1119	\$0.1181	\$0.1090	\$0.0983	\$0.1009	\$0.1068	**
	Propane	Gallons		0	0	0	0	0	0	0	
		Cost		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Unit Cost	**	**	**	**	**	**	**	**	**
	Water	Gallons		54,260	117,400	143,830	47,320	99,080	32,800	104,840	
		Cost		\$253	\$403	\$475	\$226	\$410	\$244	\$421	
		Unit Cost	**	\$0.0047	\$0.0034	\$0.0033	\$0.0048	\$0.0041	\$0.0074	\$0.0040	**
	TOTALS			\$6,118	\$6,357	\$7,122	\$6,549	\$6,087	\$6,430	\$7,727	***
	Unleaded	Gallons				202	0	0	0	0	
		Cost				\$416	\$0	\$0	\$0	\$0	
		Unit Cost	**	**	**	\$2.0594	**	**	**	**	**
	Diesel	Gallons				0	1025	451	753	890	
		Cost				0	3,192	1,363	2,174	2,668	
		Unit Cost	**	**	**	**	\$3.1141	\$3.0222	\$2.8871	\$2.9978	**
	TOTALS					\$416	\$3,192	\$1,363	\$2,174	\$2,668	\$0

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		2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	
JULY	Electricity	kWh		48,205	46,790	46,900	59,293	49,121	67,248		
		Cost		\$6,483	\$4,996	\$5,529	\$6,249	\$4,786	\$6,486		
		Unit Cost	**	\$0.1345	\$0.1068	\$0.1179	\$0.1054	\$0.0974	\$0.0964		
	Propane	Gallons		0	0	0	0	0	0		
		Cost		\$0	\$0	\$0	\$0	\$0	\$0		
		Unit Cost	**	**	**	**	**	**	**		
	Water	Gallons		209,070	95,220	93,980	131,440	156,610	88,440		
		Cost		\$639	\$360	\$358	\$476	\$552	\$388		
		Unit Cost	**	\$0.0031	\$0.0038	\$0.0038	\$0.0036	\$0.0035	\$0.0044		
	TOTALS			\$7,122	\$5,356	\$5,887	\$6,725	\$5,338	\$6,874		
	Unleaded	Gallons				0	0	0	0		
		Cost				\$0	\$0	\$0	\$0		
		Unit Cost	**	**	**	**	**	**	**		
	Diesel	Gallons				601	0	0	300		
		Cost				\$1,258	\$0	\$0	\$955		
		Unit Cost	**	**	**	\$2.0932	**	**	\$3.1833		
	TOTALS					\$1,258	\$0	\$0	\$955		

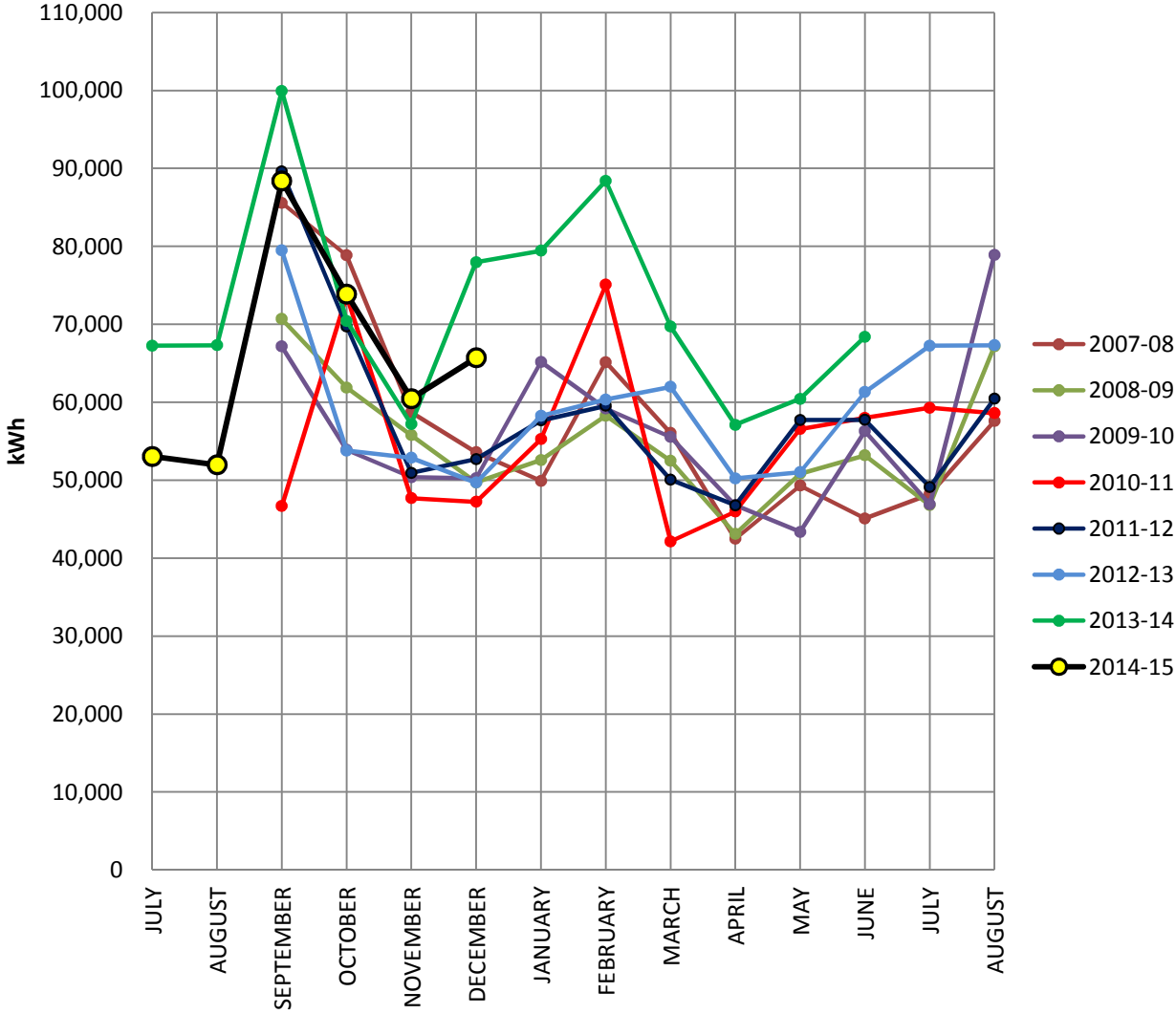
AUGUST	Electricity	kWh		57,574	67,157	78,904	58,592	60,439	67,315		
		Cost		\$7,522	\$7,521	\$9,147	\$6,277	\$5,654	\$6,486		
		Unit Cost	**	\$0.1306	\$0.1120	\$0.1159	\$0.1071	\$0.0935	\$0.0964		
	Propane	Gallons		900	800	1,050	900	875	0		
		Cost		\$1,701	\$952	\$1,250	\$1,072	\$1,391	\$0		
		Unit Cost	**	\$1.8900	\$1.1900	\$1.1905	\$1.1911	\$1.5897	**		
	Water	Gallons		148,030	123,670	147,070	293,180	229,010	131,940		
		Cost		\$482	\$424	\$483	\$833	\$730	\$486		
		Unit Cost	**	\$0.0033	\$0.0034	\$0.0033	\$0.0028	\$0.0032	\$0.0037		
	TOTALS			\$9,705	\$8,897	\$10,880	\$8,182	\$7,775	\$6,972		
	Unleaded	Gallons				641	1,003	0	150		
		Cost				\$1,256	\$2,951	\$0	\$453		
		Unit Cost	**	**	**	\$1.9594	\$2.9422	**	\$3.0200		
	Diesel	Gallons				786	549	821	80		
		Cost				\$1,713	\$1,668	\$2,759	\$262		
		Unit Cost	**	**	**	\$2.1794	\$3.0383	\$3.3605	\$3.2750		
	TOTALS					\$2,969	\$4,619	\$2,759	\$715		

Era ISD - Utility Usage/Cost Comparisons

		2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	
ANNUAL TOTALS	Electricity	kWh	644,102	690,443	662,437	673,777	666,134	701,992	713,508	863,514	393,415
		Cost	\$79,564	\$88,629	\$81,413	\$79,294	\$73,287	\$71,452	\$70,921	87,743	43,299
		Unit Cost	\$0.1235	\$0.1284	\$0.1229	\$0.1177	\$0.1100	\$0.1018	\$0.0994	\$0.1016	\$0.1101
	Propane	Gallons	11,670	11,153	9,900	12,610	11,995	11,605	10,585	19,635	1,675
		Cost	\$16,222	\$15,949	\$18,152	\$15,008	\$14,281	\$21,672	\$16,831	31,222	1,858
		Unit Cost	\$1.3901	\$1.4300	\$1.8335	\$1.1902	\$1.1906	\$1.8675	\$1.5901	\$1.5901	\$1.1093
	Water	Gallons	746,790	942,850	1,012,960	728,370	982,250	986,130	757,250	681,450	392,320
		Cost	\$2,961	\$3,730	\$3,535	\$3,191	\$3,789	\$4,218	\$3,653	3,673	1,936
		Unit Cost	\$0.0040	\$0.0040	\$0.0035	\$0.0044	\$0.0039	\$0.0043	\$0.0048	\$0.0054	\$0.0049
	TOTALS		\$98,747	\$108,308	\$103,100	\$97,493	\$91,357	\$97,342	\$91,405	\$122,638	\$47,093
	% change - prior year			9.68%	-4.81%	-5.44%	-6.29%	6.55%	-6.10%	34.17%	
	% change - since 06-07			9.68%	4.41%	-1.27%	-7.48%	-1.42%	-7.44%	24.19%	
	Unleaded	Gallons				1,588	2,246	1,164	1,633	1,793	407
		Cost				\$3,339	\$5,870	\$3,447	\$4,770	4,942	1,063
		Unit Cost	**	**	**	\$2.1026	\$2.6135	\$2.9613	\$2.9210	\$2.7563	\$2.6118
	Diesel	Gallons				9,606	11,216	10,830	11,253	10,679	4,281
		Cost				\$20,613	\$31,497	\$34,614	\$35,700	33,107	11,751
		Unit Cost	**	**	**	\$2.1458	\$2.8082	\$3.1961	\$3.1725	\$3.1002	\$2.7449
	TOTALS					\$23,952	\$37,367	\$38,061	\$40,470	\$38,049	\$12,814

Era ISD - Utility Usage/Cost Comparisons

EISD Monthly Electricity Usage



Era ISD - Utility Usage/Cost Comparisons

