



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING: July 5, 2016**

**TITLE: Study and Adoption of the Adopted Expenditure Budget for Fiscal Year 2016-2017**

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**BACKGROUND:**

The State of Arizona requires governing boards to formally approve and adopt an operating budget for the school year immediately following the hearing on the budget. The budget being submitted for adoption is identical to the budget proposed on the June 21, 2016 meeting with the exception of the additional Desegregation pages required by state law.

Desegregation

These budget pages detail desegregation expenditures on a school by school basis and are required by Arizona Revised Statutes §15-910(J). The Desegregation Budget total is unchanged from the prior year at \$4,025,000.

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**RECOMMENDATION:**

It is the recommendation of the Administration that the Governing Board approve and adopt the 2016-2017 expenditure budget as proposed.

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**INITIATED BY:**

*Scott Little*

Scott Little, Chief Financial Officer

Date: June 27, 2016

*Patrick Nelson*

Patrick Nelson, Superintendent