



Granby Board of Education Budget Workshop

March 10, 2021

FY22 Appropriation Request

FY22 Operating Budget Request (3.56%)	\$33,183,506
Quality and Diversity Fund	\$ 1,056,942
Small Capital Fund	<u>\$ 1,000,000</u>
Board of Education Appropriation Request	\$35,240,448

Operating Budget Summary

Budget FY21	\$32,043,750			
Salaries	\$349,690	1.09%		
Transportation	\$51,115	0.16%		
Health & Benefits	\$97,358	0.30%	2.45%	
Contracted Services (VNA)	\$23,644	0.07%		
Fuel Oil & Natural Gas	\$13,000	0.04%		
Other Post Employment Benefits (OPEB)	\$253,172	0.79%		
Special Education (T&T, Personnel)	\$355,660	1.12%		
Retirement Savings	(\$37,566)	-0.12%		
Net Additions & Reductions	\$33,683	0.11%	-0.01%	
			3.57%	
				3.56%
FY22 Budget	<u>\$33,183,506</u>	<u>3.56%</u>		

Are there any considerations in place for children that may require academic catch-up needs?

The budget is grounded in providing academic and instructional supports for students who may have regressed academically as a result of the pandemic. Examples include extra tutor support, social/emotional support and transitional programming.

Please elaborate on any requirements/limits to what was allowed within the ESSER Grant?

The Granby Public Schools has been allocated to apply for \$209,000 in ESSER II Funds to be used over the course of the 2021-2023 school years which may be used for following priority areas: Priority 1: Academic Supports, Learning Loss, Learning Acceleration, and Recovery; Priority 2: Family and Community Connections; Priority 3: School Safety and Social-Emotional Well-Being of the “Whole Student” and of our School Staff; and, Priority 4: Remote Learning, Staff Development, and the Digital Divide. Targeted areas for these funds in the Granby Public Schools will be used for social emotional support with an additional social worker, targeted instructional support with more tutor support and technology software needs as direct result from the effects from the pandemic.

Do we have an understanding of which line items within Q&D are actually utilized by the major students of color?

The Q&D fund helps Granby meet the legal requirement for Connecticut school districts to increase opportunities for their students to interact with students and teachers from diverse racial, ethnic and economic backgrounds. Connecticut State Statute requires that these funds be appropriated to the district as a supplement to any other local appropriation and, by law, each Board of Education is required to report activities undertaken in the school district to reduce racial, ethnic and economic isolation. Funds are deposited into a town revolving account established by the Board of Finance and are used to support direct needs of our Open Choice students, pay magnet school tuitions and support various other enrichment activities for Granby students.

Are there any grants available to offset the increase in technology needs ?

Yes. Grants used to help offset technology needs are as follows:

- ESSER I and ESSER II Grants
- Open Choice Academic and Student Support Grant
- Governor's Education Emergency Relief Fund

Discussion and Additional Questions

