



**ONE91**  
Burnsville · Eagan · Savage



# ISD 191

## 2020-2021 Report on Enrollment

***Future Ready. Community Strong.***



# Overview of Presentation

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## 1. Current Reality

Fall October 1, 2020 Population

Fall October 1, 2020 Composition

## 2. Look Back to Past Data 2019-2020 and Prior

## 3. Fall October 1 Enrollment Trend Data

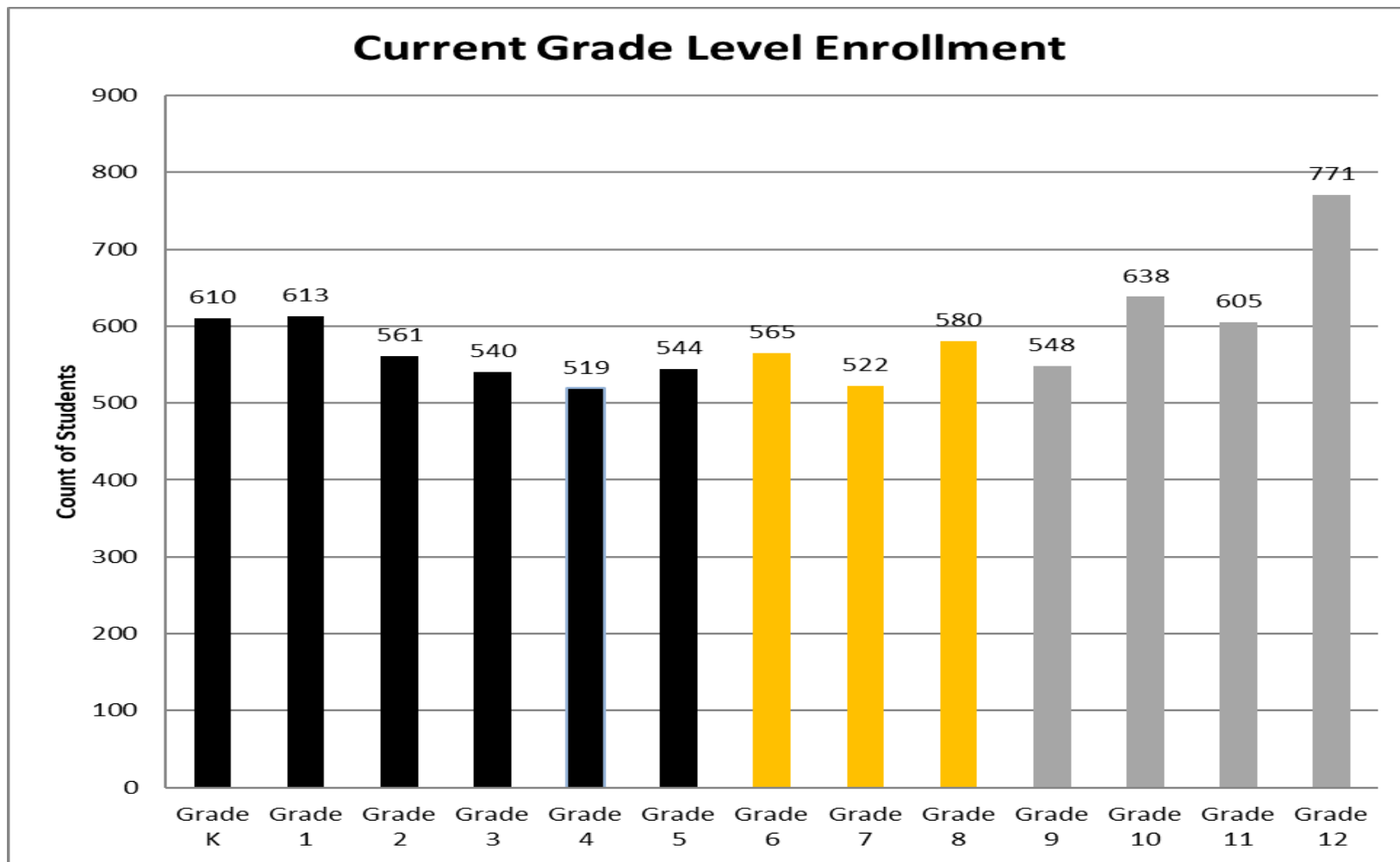


# Fall October 1, 2020 Population



# Fall October 1, 2020 Population

Grade Level	Fall October 1, 2020
Early Education	511
Elementary	3,387
Secondary	4,229
<b>Total</b>	<b>8,127</b>



District Seat Count as of 10/1/2020.



Elementary



Middle School



Secondary



# Definition of Enrollment Terms

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## **Fall Enrollment**

Fall enrollment count is based on the number of students enrolled over October 1 of that current school year. This does not include any other calculated formulas, averages, or extended time programming.

## **End of Year Enrollment**

Is a calculation at the end of the school year that takes into consideration all enrollments (whether full year or part of the year) and includes students enrolled in extended day and extended year (outside of the regular school day and year). The calculation is also referred to as the average daily membership (ADM).

# Fall October 1, 2020 Population

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Grade Level	Fall October 1, 2020	Budget FY21 Year End Estimates	Difference to address in Revised FY21 Budget
Early Education	511	281	-25 *
Elementary	3,387	3,461	-74
Secondary	4,229	4,145	+84
<b>Total</b>	<b>8,127</b>	<b>7,887</b>	<b>-15</b>

\* Early Education Fall data is a headcount which equates to approximately .5 of 1.0 ADM (Average Daily Membership) at year end for funding purposes.  
( $511 \times .50 = 256$  compared to 281)



# **Current Reality - Fall October 1, 2020 Composition**



# Current Reality - Fall 2020 Enrollment Composition

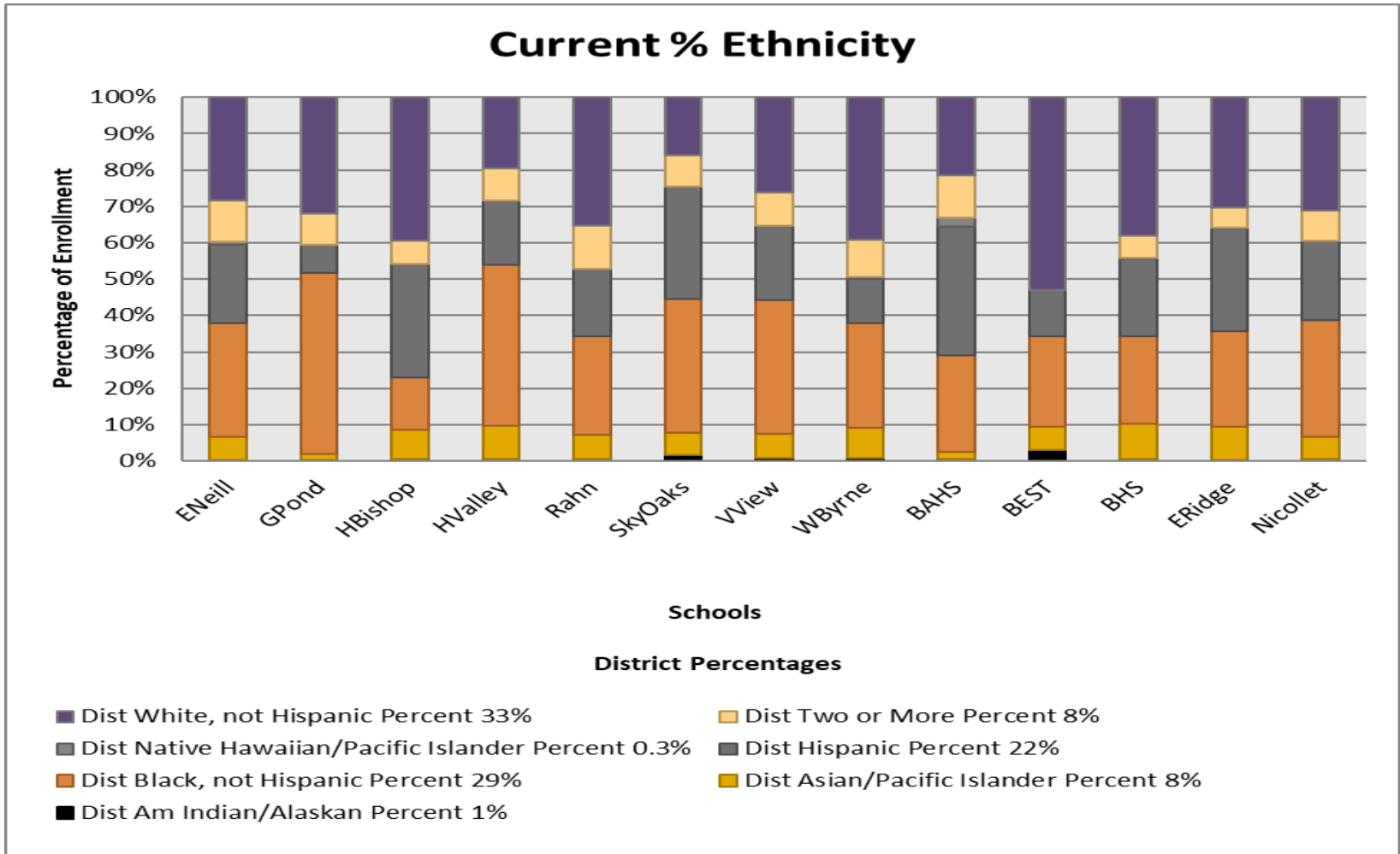
K-12

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<b>K-12 Enrollment 2020-2021</b>	<b>7,616</b>	
<b>ETHNICITY</b>	<b>COUNT</b>	<b>PERCENTAGE</b>
White, not Hispanic	2,485	33%
Two or More	593	8%
Native Hawaiian/Pacific Islander	20	LESS THAN 1%
Hispanic	1,662	22%
Black, not Hispanic	2,226	29%
Asian/Pacific Islander	585	8%
Am Indian/Alaskan	45	LESS THAN 1%
<b>ADDITIONAL SERVICES</b>		
Special Education Services Eligible	1,177	15%
Limited English Proficiency Eligible	1,466	19%
Free/Reduced Meal Eligible	2,913	38%

# % of Student Ethnicity by Building

K-12

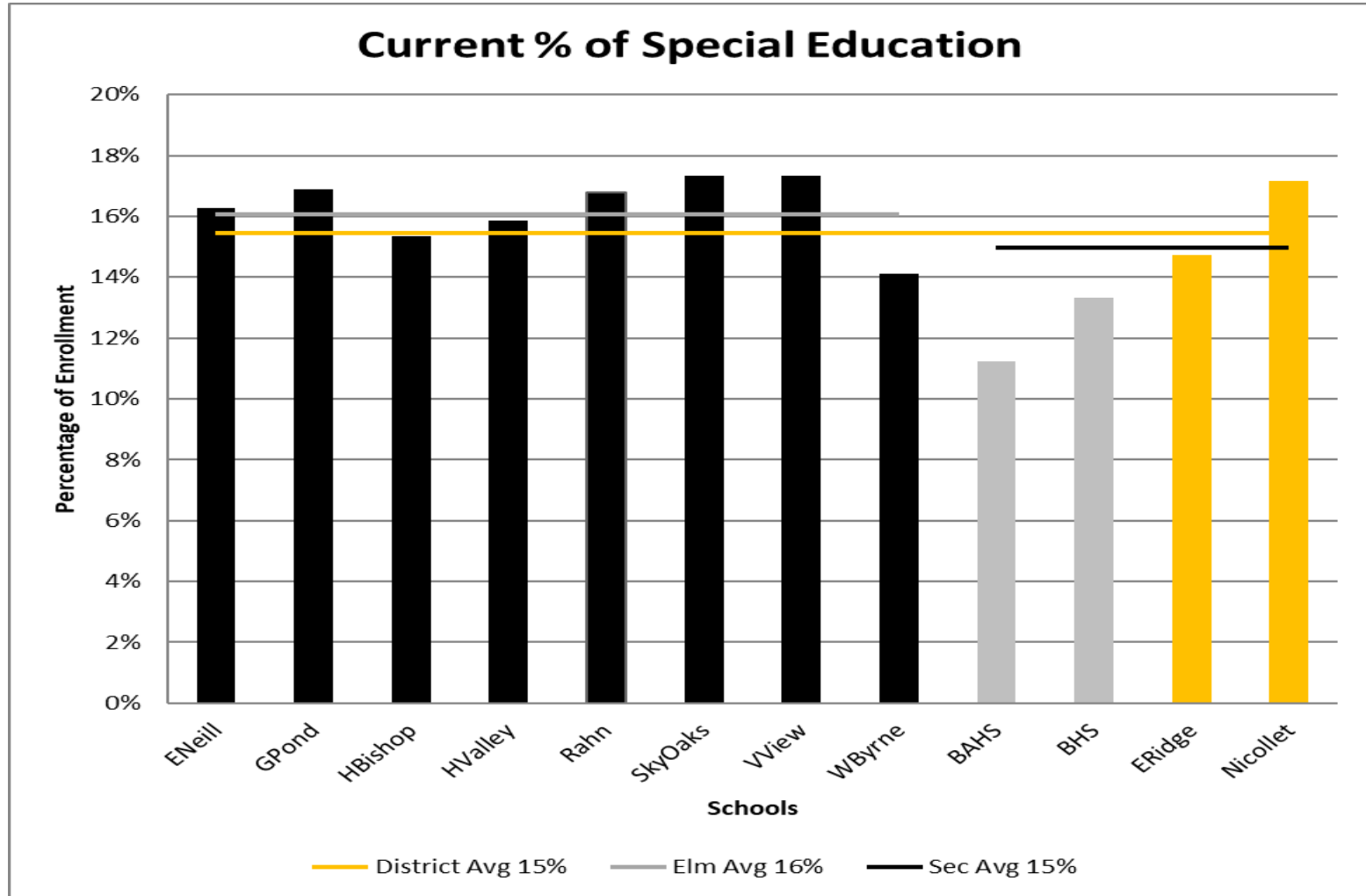


# % Students Served Special Education by Building

including District, Elementary, and Secondary Average

K-12

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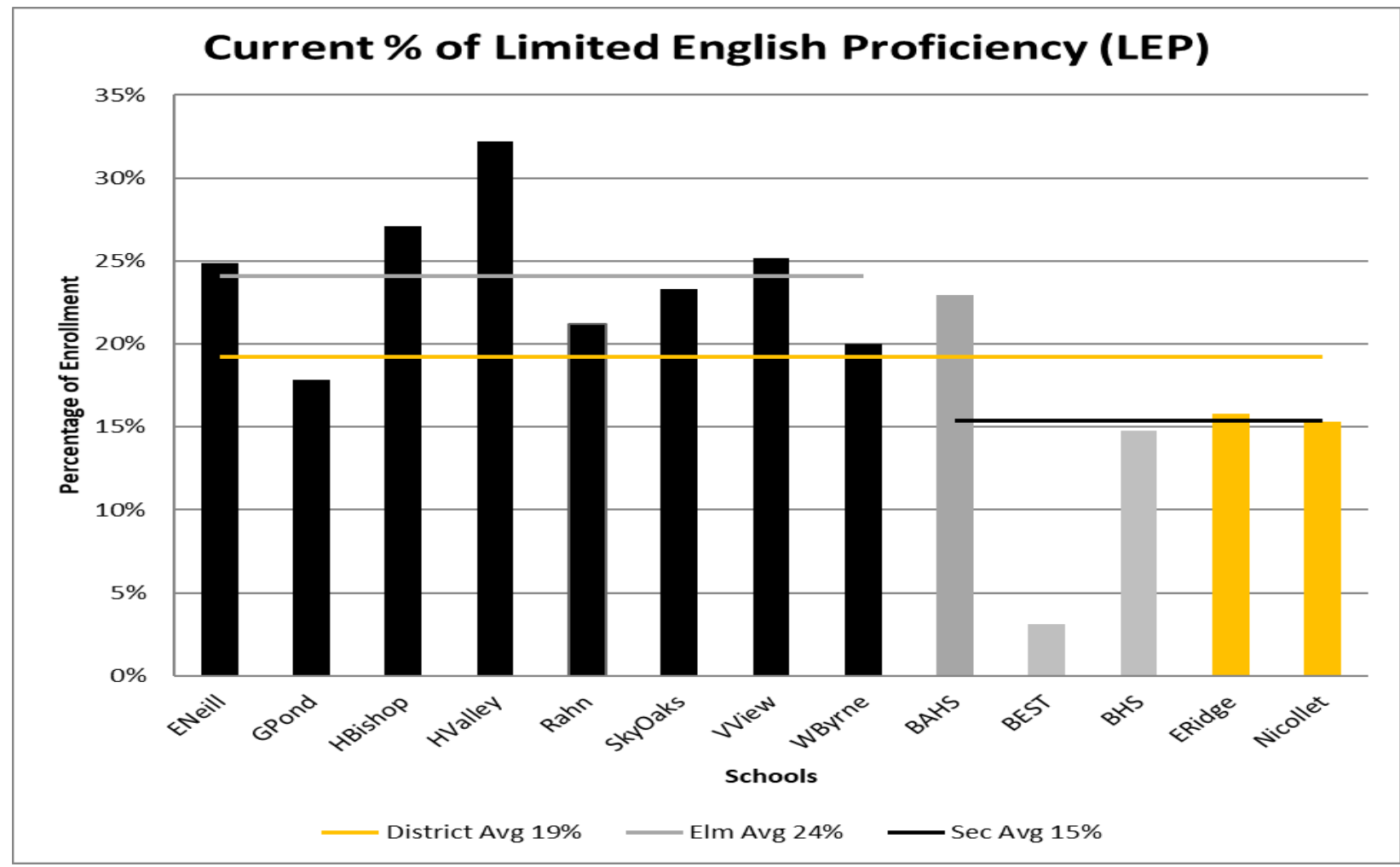




# % Eligible Limited English Proficiency Students by Building

including District, Elementary, and Secondary Average

K-12

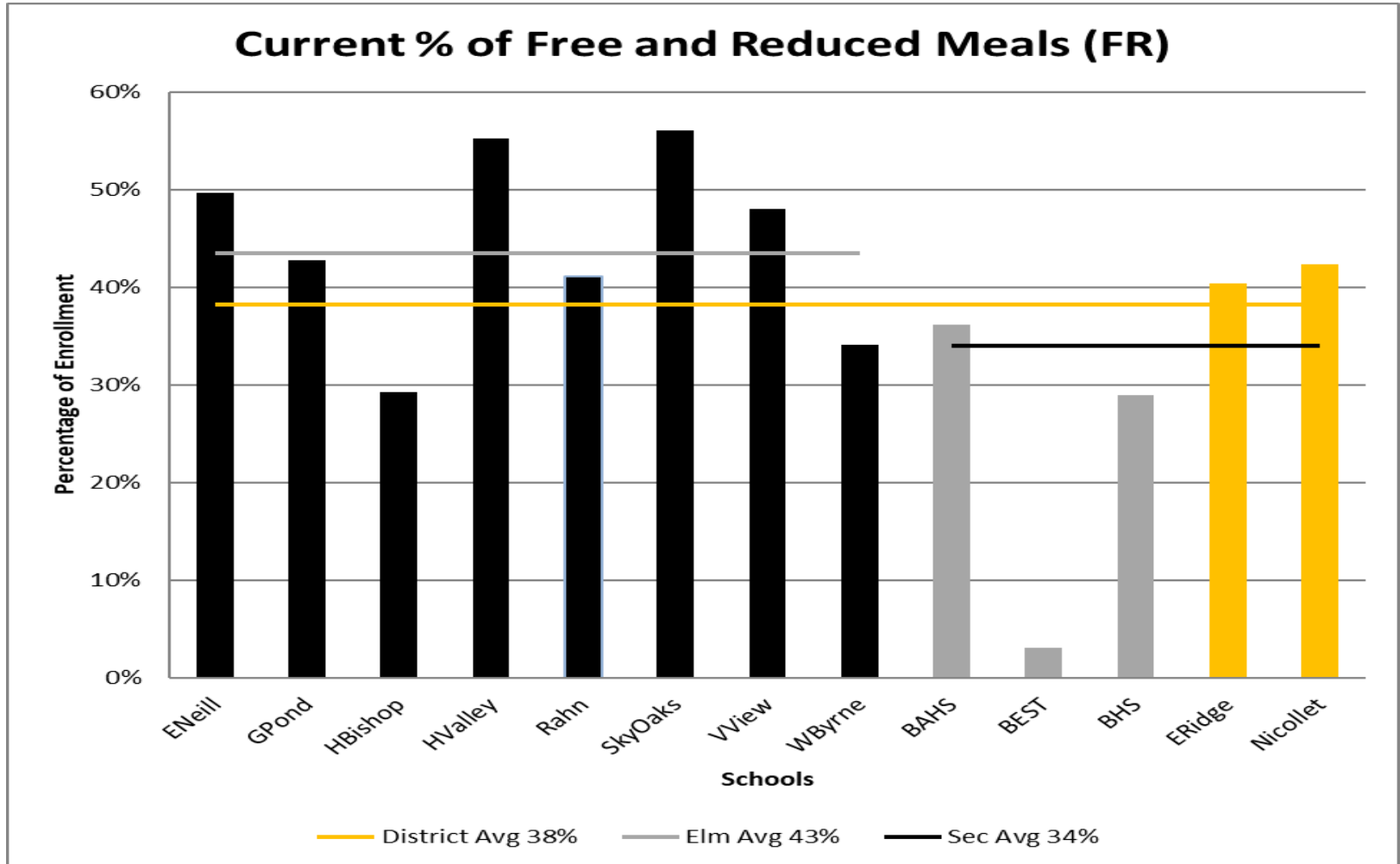


Preliminary MDE Fall Count as of 10/1/2020.



# % Students Served Free & Reduced Eligible by Building with District, Elementary, and Secondary Average

K-12





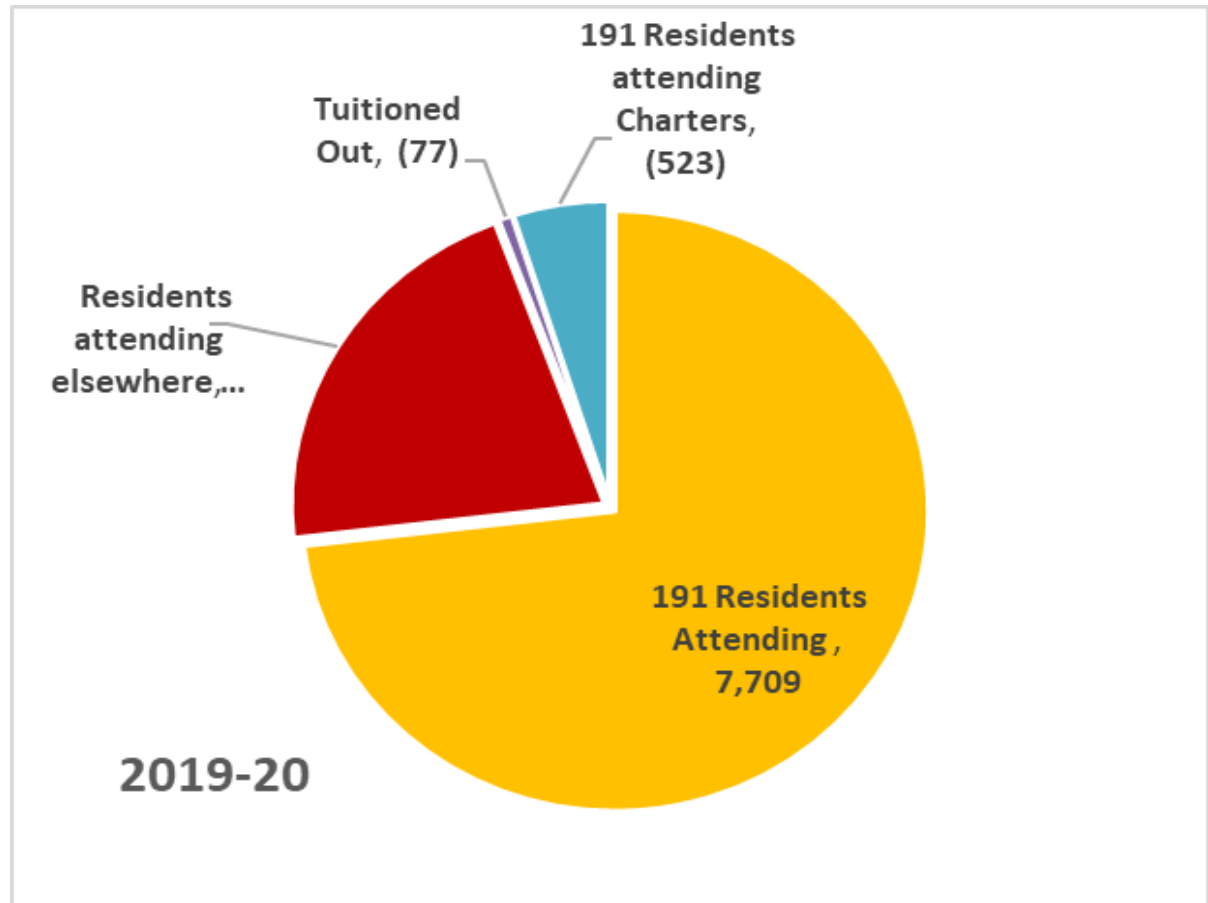
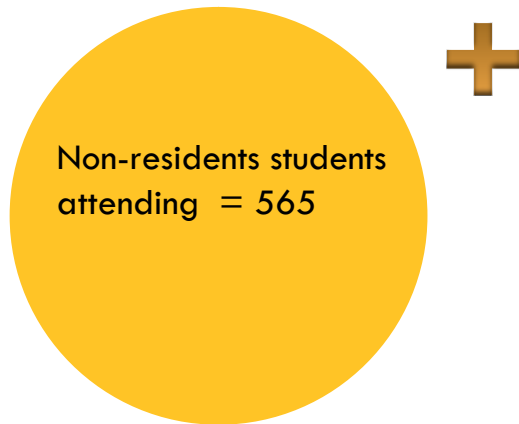
# A Look Back To Past Data

# Summary of Residents/Non-Residents

SUMMARY OF RESIDENTS/NON-RESIDENTS	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
191 Residents Total	10,476	10,504	10,404	10,453	10,491	10,645	10,652	10,707	10,545	10,630	10,537
191 Residents Attending	9,274	9,189	8,968	8,901	8,782	8,692	8,507	8,459	8,182	8,010	7,709
191 Residents Attending Elsewhere	1,202	1,314	1,436	1,552	1,709	1,953	2,145	2,248	2,363	2,620	2,828
Open Enrolled Out											
Residents attending elsewhere	(894)	(992)	(1,136)	(1,252)	(1,405)	(1,632)	(1,807)	(1,900)	(1,942)	(2,072)	(2,228)
Open enrolled In											
Non-Residents attending 191	503	538	564	622	638	558	560	570	566	574	565
Difference	(391)	(454)	(572)	(630)	(767)	(1,074)	(1,247)	(1,330)	(1,376)	(1,498)	(1,663)
Tuitioned Out	(62)	(59)	(53)	(56)	(54)	(59)	(53)	(79)	(84)	(88)	(77)
191 Residents attending Charters	(247)	(264)	(247)	(244)	(250)	(262)	(285)	(269)	(337)	(460)	(523)

# School Choice 2019-2020 PK-12

Total Students Served of 8,274 includes 7,709 of residents and 565 of Non-residents.



\* Includes ONE91 students served through District 917  
Finalized MDE 2019-20 End Of Year Counts

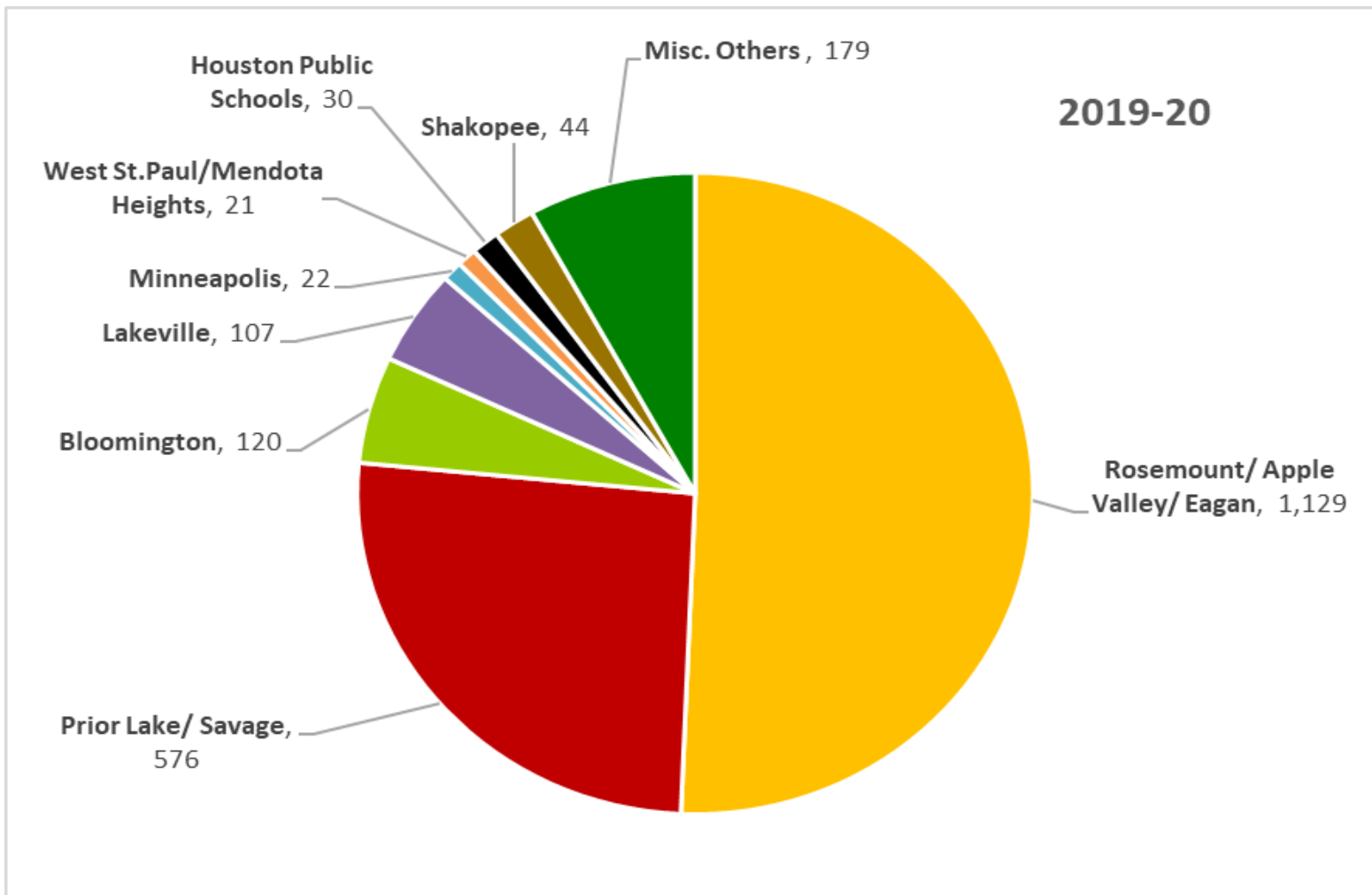




# School Choice 2019-2020 PK-12

2,228 Resident students served at other public schools

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# Summary of Residents attending Elsewhere

<b>Residents Attending Other Districts (Open Enrollment-Out) Students Attending</b>					
<b>District</b>	<b>Students</b>				
	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>
Rosemount/ Apple Valley/ Eagan	962	931	968	1,019	1,129
Prior Lake/ Savage	455	503	487	530	576
Bloomington	70	86	111	113	120
Lakeville	106	124	126	123	107
Minneapolis	16	13	17	16	22
West St.Paul/Mendota Heights	23	33	28	24	21
Houston Public Schools	24	36	26	34	30
Shakopee	22	34	39	44	44
Misc. Others	129	140	140	169	179
<b>Total</b>	<b>1,807</b>	<b>1,900</b>	<b>1,942</b>	<b>2,072</b>	<b>2,228</b>

<b>Residents Attending Charter Schools- Over 15 Students Attending</b>					
<b>Charter</b>	<b>Students</b>				
	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>
Paideia	33.81	0	0	0	0
Seven Hills Classical Academy	55.47	54.82	61.00	70.00	67.00
Minnesota Transitions Charter School	40.95	36.13	43.00	39.00	39.00
Aspen Academy	40.93	59.03	93.00	123.00	144.00
Higher Ground	20.16	20.29	16.00	18.00	4.00
Eagle Ridge Academy	11.14	17.71	23.00	28.00	27.00
FIT Academy			19.00	31.00	49.00
Gateway STEM Academy				45.00	76.00
Tuitioned Out	53.00	78.54	84.00	88.00	77.00
Tuitioned In	1.00	1.59	1.00	0.50	0

# Summary of Residents attending Non-Public Schools

Residents Attending Non-Public Schools					
School	Students				
	2015-16	2016-17	2017-18	2018-19	2019-20
<b>Total</b>	803	819	858	816	828
<b>Including but not all inclusive:</b>					
Homeschool	242	239	246	244	267
St. John's	206	206	217	194	197
Holy Angels	64	48	46	40	37
Blake	3	3	3	2	4
Bethany Academy (merged w/Life Acad)	16	14	13	11	0
Minnehaha Academy	20	26	22	25	22
Life Academy (merged w/Bethany Acad)	10	10	3	14	0
Trinity School at River Ridge			39	31	24
Good Shepherd Lutheran Church			29	35	35
First Baptist			22	18	15
Faithful Shepherd Catholic School			24	32	32
United Christian Academy (Bethany & Life Academies merged 2019-20)					31



# Fall October 1 Trend Data



# Early Education Students –

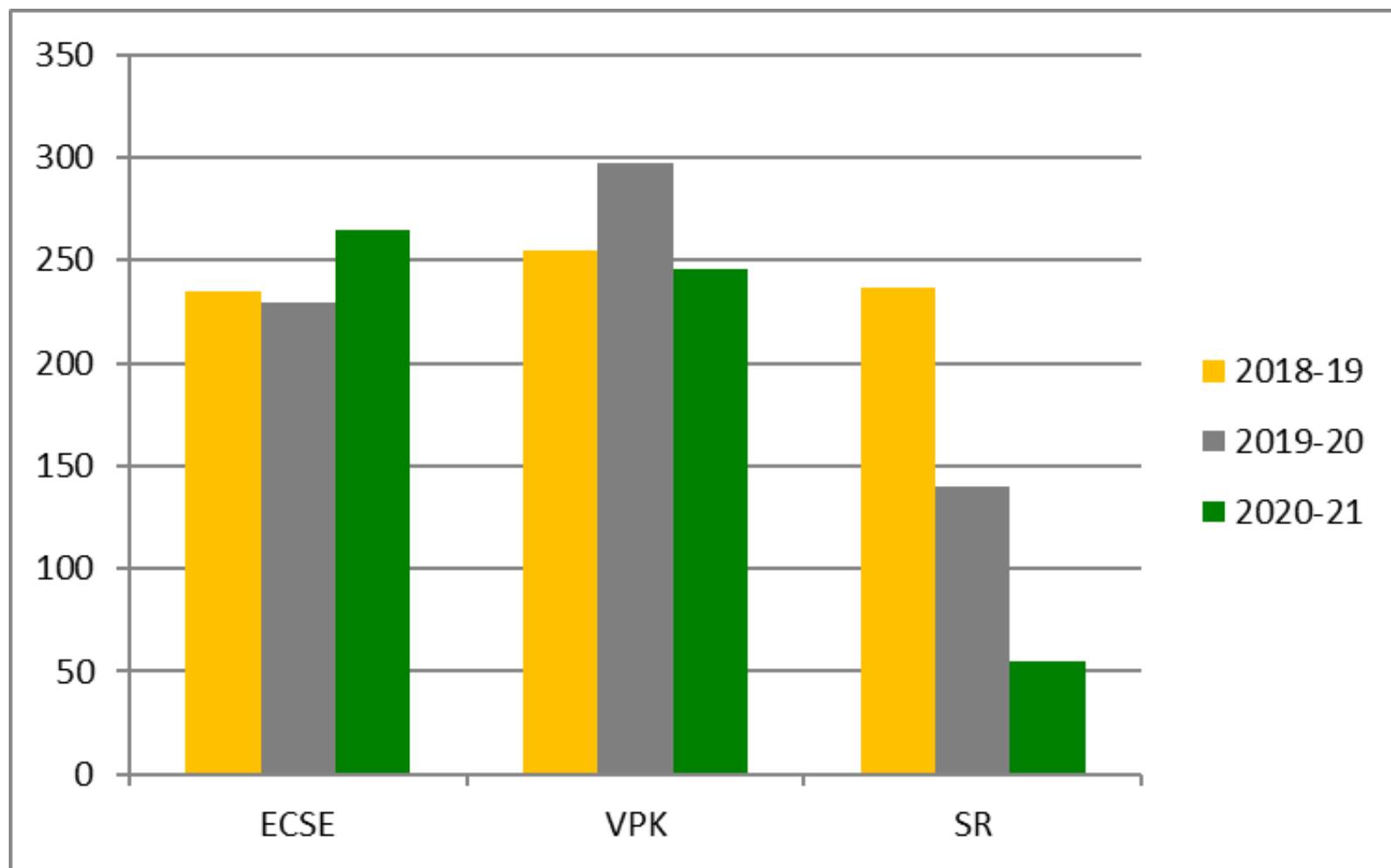
Programming expanding to educate more Pre-Kindergarten children in ONE91

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- Early Ed Students are:
  - Early Childhood Special Education (ECSE) – Funded by State & Federal Funds (General Fund)
  - Voluntary Pre-Kindergarten (VPK) – Funded by State Grant (General Fund)
  - School Readiness (SR) – Funded by Tuition and State Pathways Scholarships (Community Education)

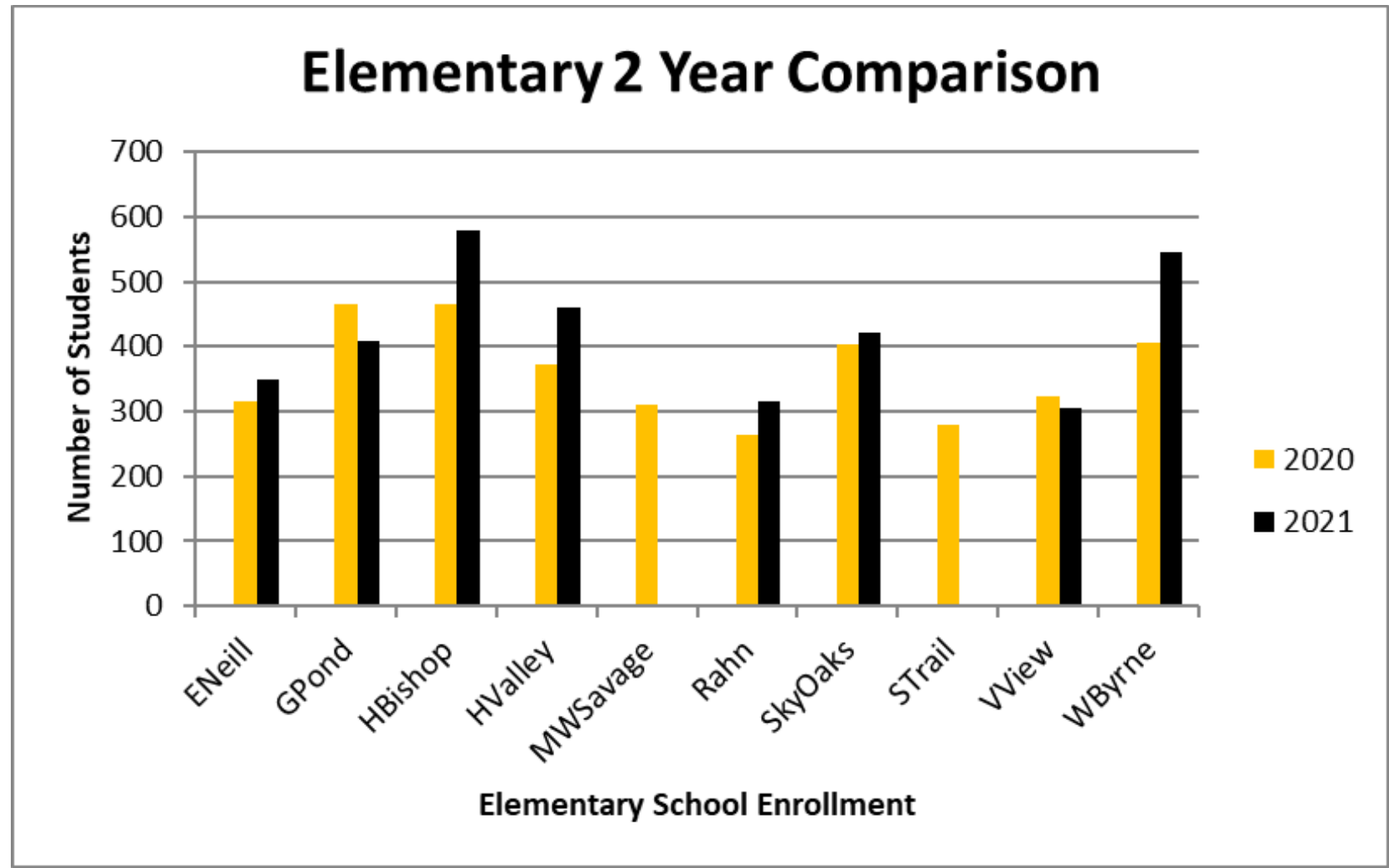
# Early Ed- 3 Yr Comparison October 1 Seat Count Fall 2018 to Fall 2020

22



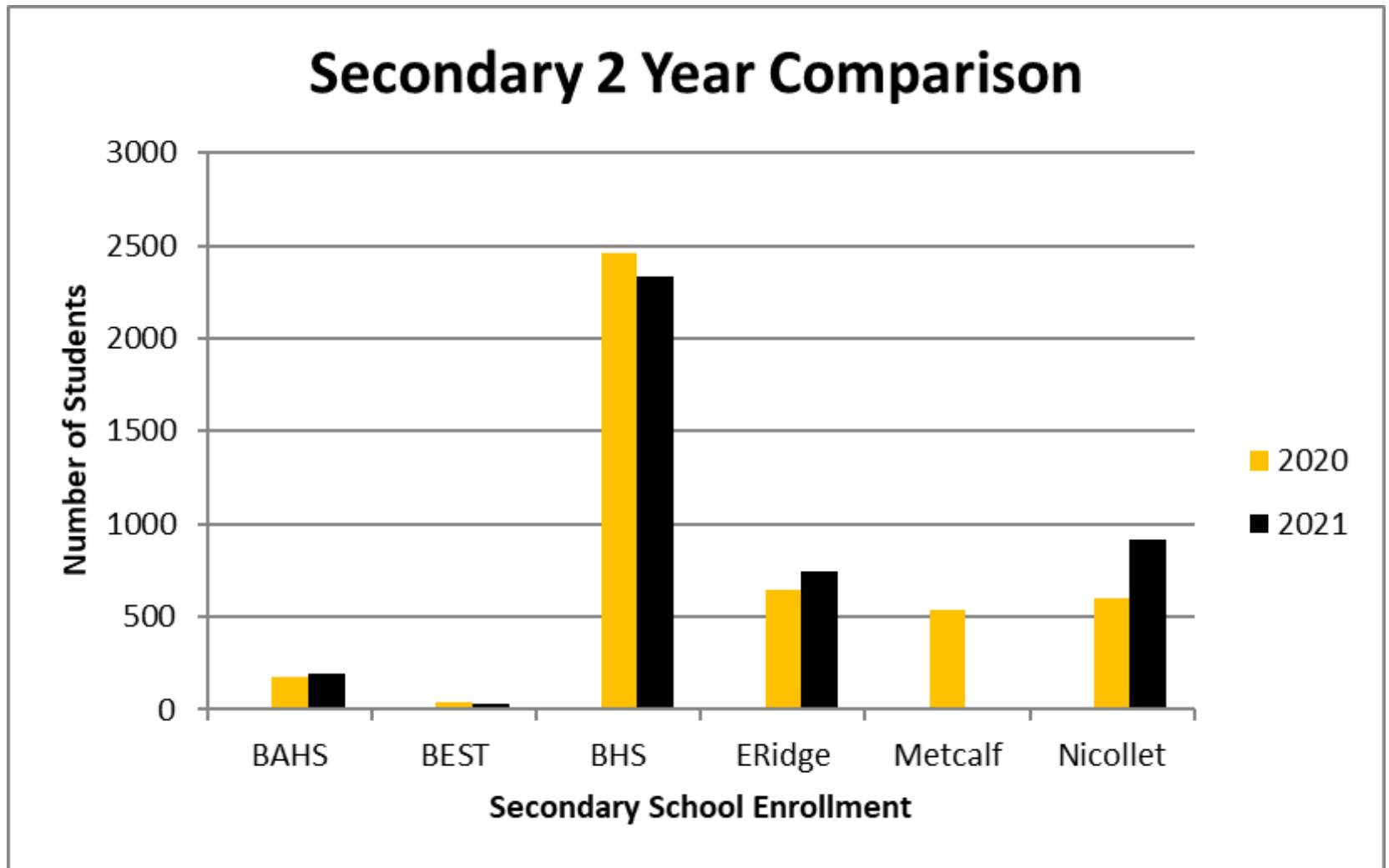


# Elementary- 2-Yr Comparison October 1 Seat Count FY2020 to FY2021 Grades K-5





# Secondary- 2-Yr Comparison October 1 Seat Count FY2020 to FY2021 Grades 6-12

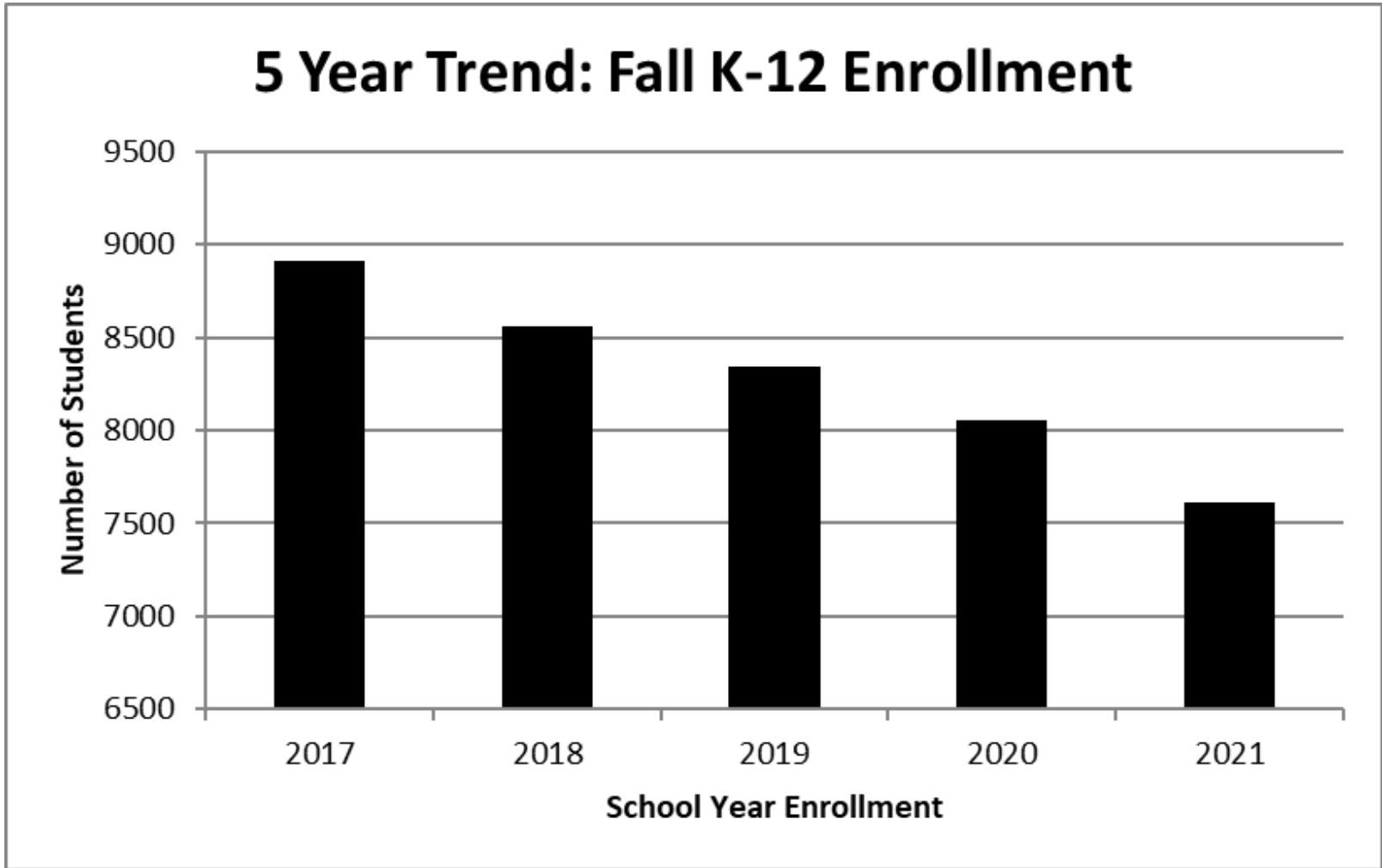






# Historical Enrollment Data- Oct 1

## Grades K-12



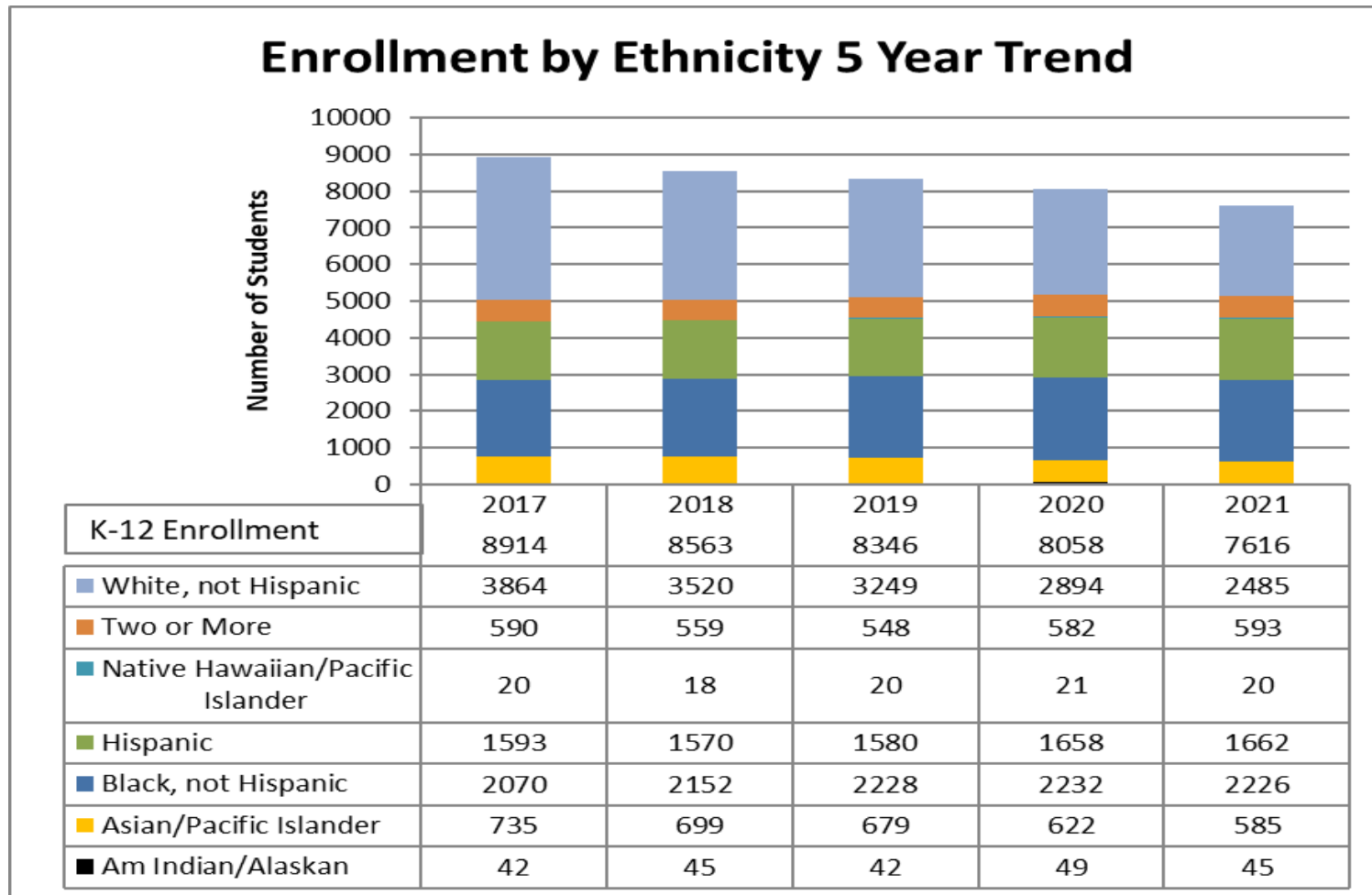
\* 2017-20 Finalized MDE Fall Counts

\*\*2020-21 Preliminary MDE Fall Counts

# District Composition

## Enrollment by Ethnicity Five Year Trend

K-12



\* 2017-20 Finalized MDE Fall Counts

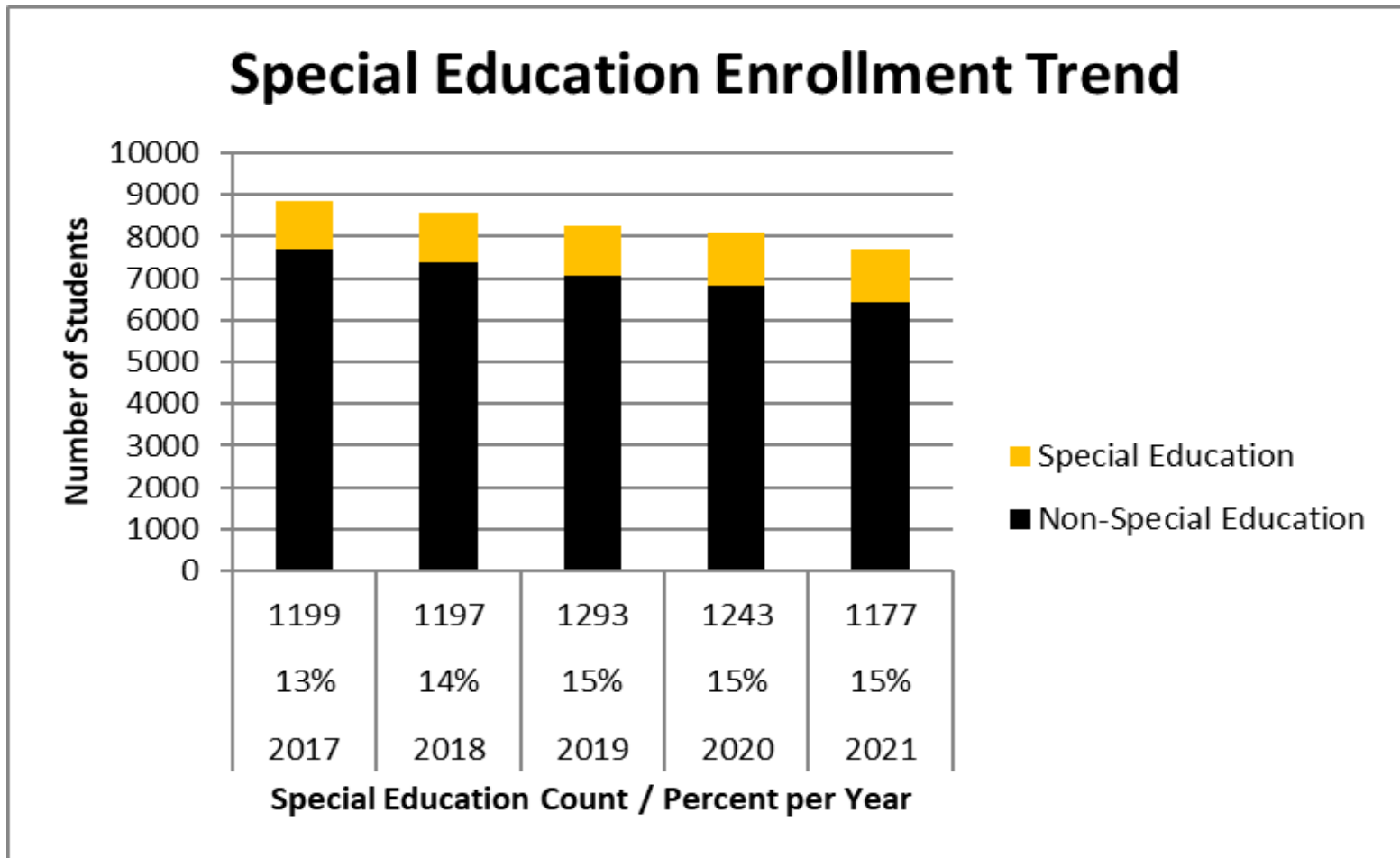
\*\*2020-21 Preliminary MDE Fall Counts

# District Composition

## % Special Education Enrollment

K-12

27



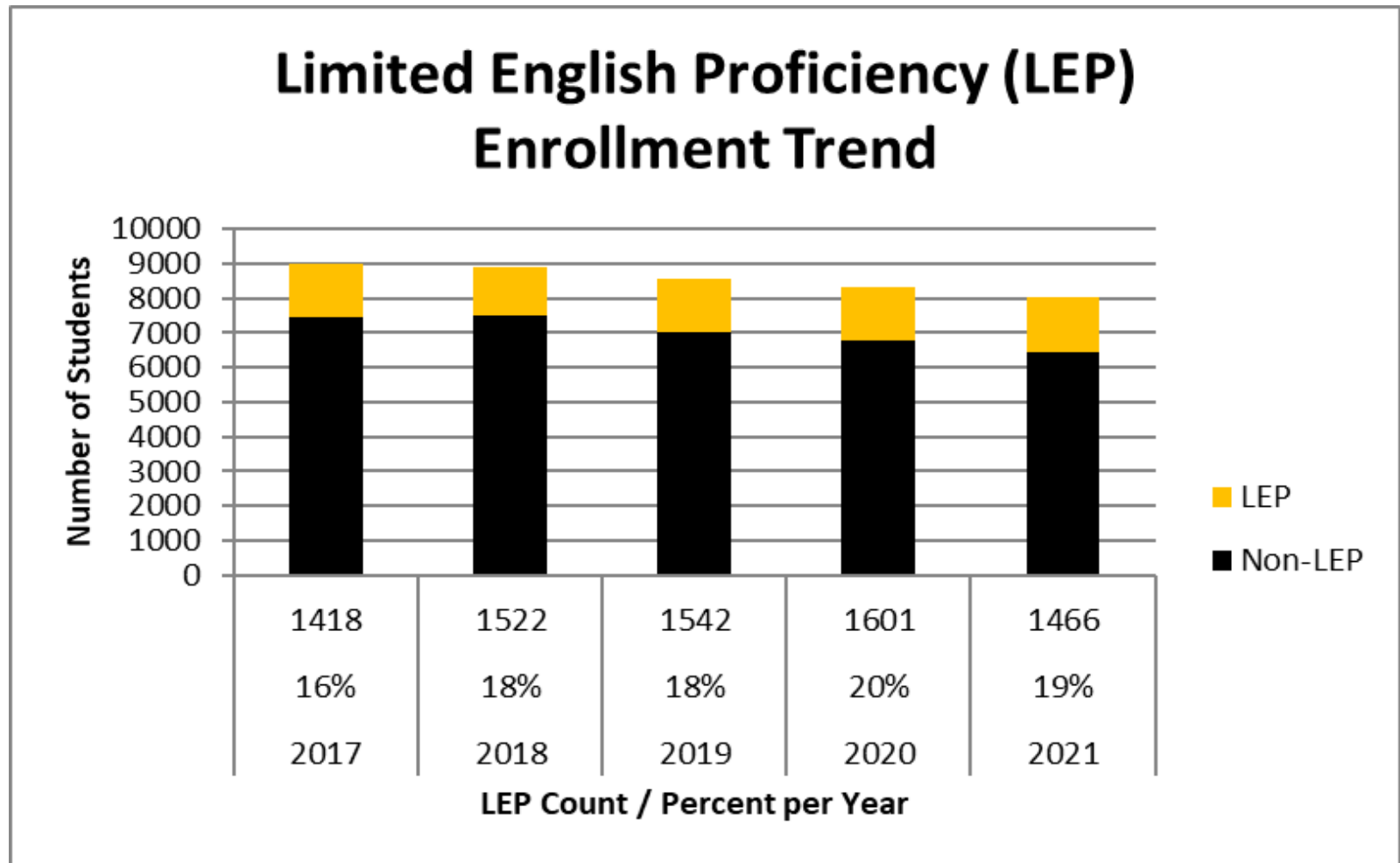
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# District Composition K-12

## Limited English Proficiency Enrollment Trend

K-12



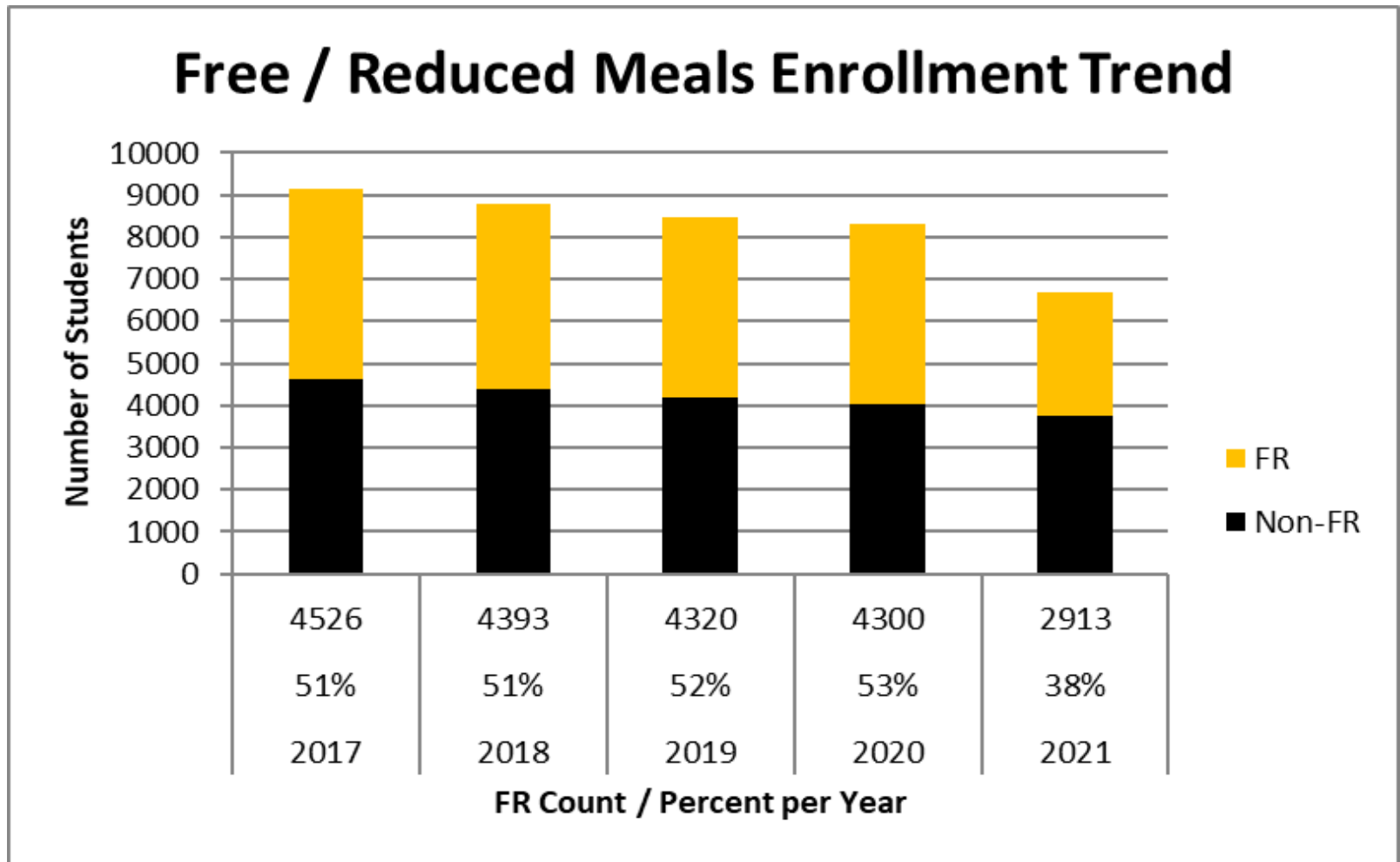
\* 2017-20 Finalized MDE Fall Counts

\*\*2020-21 Preliminary MDE Fall Counts

# District Composition

## % Free and Reduced Eligibility Trend

K-12



\* 2017-2020 Finalized MDE Fall Counts

\*\*2020-2021 Preliminary MDE Fall Counts: Numbers as of 10/1/2020



THANK YOU

District **ONE91**

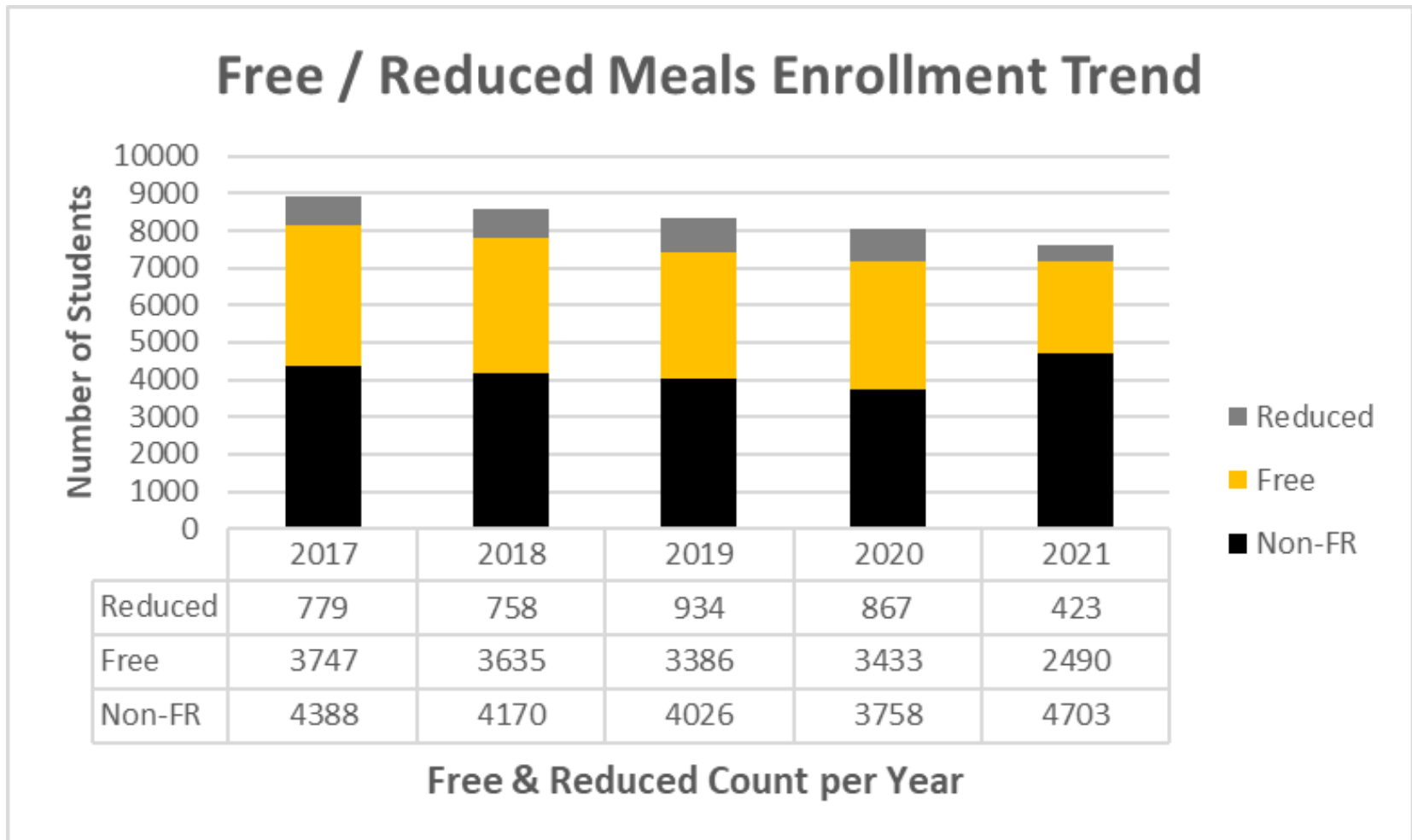
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# District Composition

## Student Count Free and Reduced Eligibility Trend

K-12

31



\* 2017-2020 Finalized MDE Fall Counts

\*\*2020-2021 Preliminary MDE Fall Counts

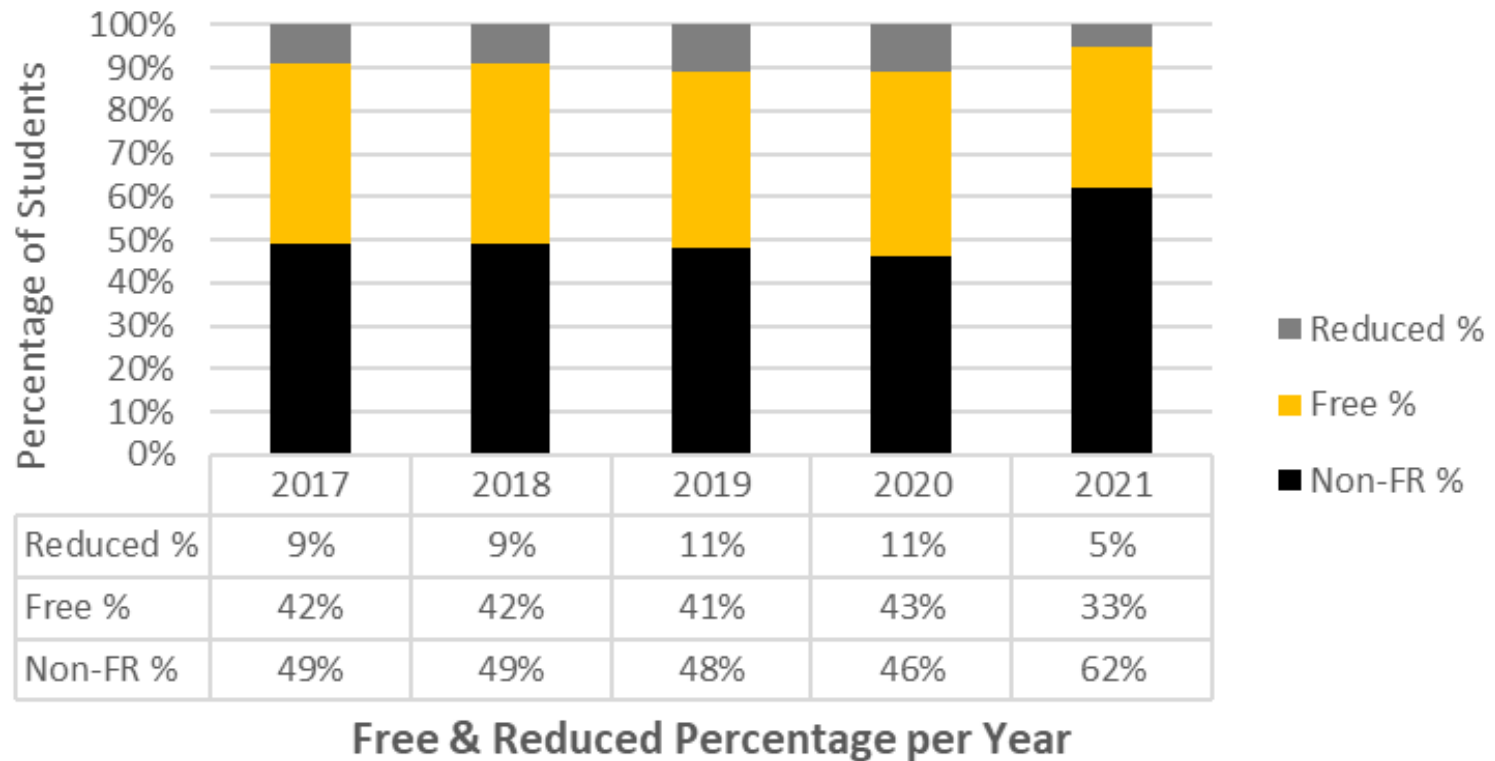
# District Composition

## % Free and Reduced Eligibility Trend

K-12

32

### Free / Reduced Meals Enrollment Trend



\* 2017-2020 Finalized MDE Fall Counts

\*\*2020-2021 Preliminary MDE Fall Counts