

**Amendments to the 2017-2018 Official Budget
October 25, 2017**

Org. #			BCR Number	Function 13	Function 21	Function 41	Function 51	Function 62	Other	Total
Revenue Adjustments to Existing Projects:										
1	407	CTE Coop	11224	-	(5,000.00)	-	-	10,470.00	-	\$ 5,470.00
2	603	TCMPC TEKS	11217/ 11260	514,008.00	50,000.00	18,000.00	-	-	-	\$ 582,008.00
Total Revenue Adj to Existing Projects				\$ 514,008.00	\$ 45,000.00	\$ 18,000.00	\$ -	\$ 10,470.00	\$ -	\$ 587,478.00
Appropriations From Fund Balance										
1	299	Centerwide	N/A	-	-	-	-	-	-	\$ -
Total Appropriations from Fund Balance				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total of All Other Budget Amendments Between Functions			-	1,000.00	-	(1,000.00)	-	-	\$ -

Function Key:	11 - Instruction	53 - Data Processing Services
	12 - Instructional Resources and Media	61 - Community Services
	13 - Curriculum Development and Instructional Staff Development	62 - School District Administrative Support Services
	21 - Instructional Leadership	81 - Facilities Acquis. & Construction
	41 - General Administration	93 - Payments to Fiscal Agent/Member Districts
	51 - Plant Maintenance and Operations	

BCR 11224 - Additional district contract.

BCR 11217/ 11260 - Additional commitments from SAISD and Judson ISD.