

GOVERNING BOARD AGENDA ITEM AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10

DATE OF MEETING: December 7, 2010

TITLE: Award of Contract for CDO Chiller System Replacement

BACKGROUND: The Governing Board approved on June 8, 2010 the use of cooperative purchasing agreements when in the best interest of the District. Cooperative Purchasing agreements are competitive procurements conducted by, or on behalf of more than one governmental unit. The use of Mohave Educational Services cooperative agreements was approved at that time. The Administration with Governing Board approval will utilize a Mohave Educational Services competitive bid award to Old Pueblo Mechanical & Controls, Inc. to replace two HVAC 300 ton water cooled chillers at Canyon del Oro High School. The work required includes removing and replacing the current chillers, installing new secondary water pumps and integrating both to new controls to be installed by the contractor. The new system will include programmable controllers and damping controls to replace the current obsolete pneumatic controls and motors. The current chillers and pneumatic controls installed have reached their operational life span. The savings annually to the District for the new HVAC system, to include maintenance and utilities for both chillers, is \$16,336.00. In addition, the District is eligible for a one-time rebate from Tucson Electric Power in the amount of \$20,460.00.

The cost for the Canyon del Oro Chiller System replacement, to include equipment, labor, tax and bonding, is \$900,151.94. The price is based on a competitive, Mohave Educational Service bid award utilizing RS Means pricing. RS Means is a national index of construction cost data. The Mohave award to Pueblo Mechanical & Controls, Inc. provides for two discounts from the national cost index. The first discount is based on one of twelve geographical areas in Arizona, the City of Tucson being one, and a second discount provided by the contractor, which is based on the bid award. The use of this Mohave contract allows the work to be completed prior to the need for cooling in the spring.

RECOMMENDATION: The Administration recommends the Governing Board approve the award of contract to Old Pueblo Mechanical & Controls, Inc. for replacement chillers, pumps and controllers at Canyon del Oro High School.

INITIATED BY:

Doug Aho, Executive Manager, Operational Support

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Vicki Balentine, Ph.D., Superintendent

Date: November 24, 2010

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